

GOVERNMENT OF ZAMBIA

ACT

No. 9 of 1980

Date of Assent: 4th April, 1980

An Act to authorise the expenditure from the general revenues of the Republic of the moneys required for the services of the Republic during the financial year ending on the 31st December, 1980, not exceeding in the aggregate, seven hundred and twenty-one million, one hundred and seventy thousand, five hundred and seventy-nine kwacha.

[11th April, 1980

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1980.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate seven hundred and twenty-one million, one hundred and seventy thousand, five hundred and seventy-nine kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 1980.

Appropriation

(2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column thereof.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided—

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 320 or 321 shall not be varied.

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
	RECURRENT EXPENDITURE	K
01/01	President and State House	835,201
03/01	National Assembly	3,141,552
04/01	House of Chiefs	49,851
05/01	Elections Office (Office of the Prime Minister)	165,422
06/01	Public Service Commission	166,361
07	Office of the Auditor-General:	
/01	Headquarters	413,041
/03	Kabwe Regional Office	69,440
/04	Ndola Regional Office	118,080
/05	Livingstone Regional Office	97,930
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	4,579,601
/03	Management Development Unit	127,000
09/01	Teaching Service Commission	136,751
10/01	Police and Prisons Service Commission	96,701
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	29,263,701
/02	Protective Unit	1,497,791
/03	Road Traffic Commissioner	237,761
12/01	Commission for Investigations	115,301
13/01	Local Government Service Commission	146,231
14	Ministry of Mines:	
/01	Headquarters	1,095,901
/02	Geological Survey Department	643,620
/03	Mines Safety Department	226,630
/04	Mines Development Department	136,880
15	Ministry of Home Affairs:	
/01	Headquarters	1,370,161
/02	Prisons and Reformatories	5,694,330
/03	Passports and Citizenship	183,020
/04	Archives	113,850
/05	Immigration Department	1,690,720
/06	National Registration	638,970
/07	Births, Marriages and Deaths	77,600
/09	Roads and Road Traffic Board	121,890
16/01	Ministry of National Guidance	379,401
17	Ministry of Foreign Affairs:	
/01	Headquarters	2,995,800
/02	Missions Abroad—Lubumbashi	173,460
/03	Missions Abroad—Washington	377,980
/04	Missions Abroad—New York	976,720
/05	Missions Abroad—Lilongwe	230,800
/06	Missions Abroad—London	821,040
/07	Missions Abroad—Cairo	271,490
/08	Missions Abroad—Nairobi	358,710
/09	Missions Abroad—Dar-es-Salaam	331,450
/10	Missions Abroad—Kinshasa	300,260
/11	Missions Abroad—Moscow	319,550
/12	Missions Abroad—Addis Ababa	306,690
/13	Missions Abroad—Gaborone	208,240
/14	Missions Abroad—Bonn	556,090
/15	Missions Abroad—Peking	258,760
/17	Missions Abroad—Rome	331,560
/18	Missions Abroad—Lagos	582,360
/19	Missions Abroad—Ottawa	381,810
/20	Missions Abroad—Stockholm	349,190
/21	Missions Abroad—Belgrade	383,130
/22	Missions Abroad—Paris	449,540
/23	Missions Abroad—New Delhi	249,270
/24	Missions Abroad—Maputo	260,580

1 No. of Head	2 Service	3 Appropriation
		K
/25	Missions Abroad—Tokyo	427,070
/26	Missions Abroad—Lisbon	279,020
/27	Missions Abroad—Brussels	528,490
/28	Missions Abroad—Luanda	211,630
/29	Missions Abroad—Jeddah	552,140
22/06	Pensions and Gratuities	19,999,200
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	477,095
/02	Zambia Information Services	1,825,730
/03	Zambia Broadcasting Services	2,307,290
/05	Zambia News Agency	535,990
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters	694,521
/02	Directorate of Manpower Development and Training	615,850
/03	Common Services Unit	106,500
/04	National Institute of Public Administration	821,500
/05	National Institute of Public Administration, Chalimbana Campus	148,000
/06	Centralised Recruitment Services Unit	52,150
29	Provincial and Local Government Administration Division (Office of the Prime Minister):	
/01	Headquarters	11,189,751
/02	Industrial Participatory Democracy	116,770
/04	Town and Country Planning	348,500
/05	Valuation Department	87,420
/06	Resettlement (Non-Agriculture)	89,870
31	Ministry of Legal Affairs:	
/01	Headquarters	511,841
/02	Attorney-General's Chambers	359,710
/03	Administrator-General's Chambers	81,730
/04	Legal Aid Department	222,890
/05	Judicial Department—Headquarters	522,880
/06	Subordinate Courts	1,557,290
/07	Local Courts	3,199,410
/08	Law Development Commission	65,750
33	Ministry of Commerce and Industry:	
/01	Headquarters	1,085,586
/02	Assize Department	103,128
/03	Price Control Department	495,000
/04	Import/Export Department	79,510
/05	Trade Commissioners at Foreign Missions	107,200
/06	Industry	147,050
37	Ministry of Finance:	
/01	Headquarters	39,016,645
/02	Central Supply and Tender Board	91,705
/03	Department of Taxes	2,042,470
/04	Government Stores Department	656,700
/05	Customs and Excise Department	2,124,980
/06	Data Processing Unit	1,374,730
38	National Commission for Development Planning (Office of the President):	
/01	Headquarters	2,632,711
/02	Census and Statistics Department	5,846,950
/03	Economic and Technical Co-operation	412,850
44	Ministry of Labour and Social Services:	
/01	Headquarters	268,291
/02	Labour and Factories	648,700
/03	Educational and Occupational Assessment Services	98,650
/04	Social Welfare Department	1,064,150
/05	Industrial Relations Court	83,680
/06	Community Development	1,442,200
46	Ministry of Health:	
/01	Headquarters	13,800,151
/02	University Teaching Hospital	12,082,600
/04	Ndola Central Hospital	5,276,860
/05	Kitwe Central Hospital	3,500,700
/06	Specialist Hospitals	3,678,300

1 No. of Head	2 Service	3 Appropriation
		K
/07	Public Health Laboratories	307,070
/08	Pneumoconiosis Medical and Research Bureau	319,700
/09	Central Province	4,091,300
/10	Copperbelt Province	1,999,900
/11	Eastern Province	2,953,480
/12	Luapula Province	2,773,900
/13	Northern Province	3,285,350
/14	North-Western Province	2,352,000
/15	Southern Province	4,697,700
/16	Western Province	3,283,300
51	Ministry of Power, Transport and Communications:	
/01	Headquarters	2,877,502
/02	Civil Aviation Department	2,384,300
/03	Meteorological Department	711,900
64	Ministry of Works and Supply:	
/01	Headquarters	1,027,701
/02	Buildings Department	10,674,700
/03	Roads Department	10,718,300
/04	Printing Department	3,334,200
/05	Office Equipment Maintenance Service	309,100
/06	Provincial Commissioners of Works	727,700
/07	Mechanical Services Department	12,323,200
67	Ministry of Tourism:	
/01	Headquarters	2,143,642
/03	Hotels Board	37,040
/04	Munda Wanga Botanical Gardens	167,300
76	Ministry of Youth and Sport:	
/01	Headquarters	193,810
/02	Youth Affairs Department	214,970
/03	Sports Department	207,080
80	Ministry of Education and Culture:	
/01	Headquarters	2,388,441
/02	Regional Headquarters	2,982,600
/03	Primary Schools	52,792,300
/04	Secondary Schools	26,358,060
/05	Teacher Training	4,125,360
/06	Sundry Services	19,349,000
/08	Technical Education and Vocational Training	8,882,160
/09	Culture	306,370
85	Ministry of Lands and Natural Resources:	
/01	Headquarters	355,411
/02	Forestry Department	2,257,100
/03	Lands Department	2,362,041
/04	Surveys Department	677,320
/05	National Parks and Wildlife Services	2,023,600
/06	Office of the Conservator of Natural Resources	199,100
/08	Fisheries Department	1,309,300
89	Ministry of Agriculture and Water Development:	
/01	Headquarters	91,164,601
/02	Department of Agriculture	6,939,500
/03	Department of Veterinary and Tsetse Control Services	3,961,400
/04	Training Institutions	1,804,200
/05	Agricultural Research	2,010,100
/06	Department of Water Affairs	2,761,700
/07	Department of Co-operatives and Marketing	1,437,500
/08	National Farming Information Service	295,100
90/01	Office of the Prime Minister—Lusaka Province	404,451
91/01	Office of the Prime Minister—Copperbelt Province	837,341
92/01	Office of the Prime Minister—Central Province	685,603
93/01	Office of the Prime Minister—Northern Province	1,037,802
94/01	Office of the Prime Minister—Western Province	957,522
95/01	Office of the Prime Minister—Eastern Province	835,771
96/01	Office of the Prime Minister—Luapula Province	957,503
97/01	Office of the Prime Minister—North-Western Province	990,602
98/01	Office of the Prime Minister—Southern Province	1,134,921
	SUB-TOTAL	529,862,579

1 No. of Head	2 Service	3 Appropriation
	CAPITAL EXPENDITURE	K
301/01	President and State House	230,000
303/01	National Assembly	115,000
307/01	Office of the Auditor-General	450,000
311/01	Ministry of Home Affairs—Zambia Police	3,200,000
314	Ministry of Mines:	
/01	Headquarters	250,000
/02	Geological Survey Department	1,200,000
315	Ministry of Home Affairs:	
/02	Prisons and Reformatories	680,000
/05	Immigration Department	240,000
317/01	Ministry of Foreign Affairs	230,000
320/01	Loans and Investments (Provincial and Local Government Administration Division) (Office of the Prime Minister)	7,425,000
321	Loans and Investments (Ministry of Finance):	
/14	Ministry of Mines	3,250,000
/33	Ministry of Commerce and Industry	37,082,000
/37	Ministry of Finance	2,320,000
/51	Ministry of Power, Transport and Communications	9,871,000
/67	Ministry of Tourism	675,000
/85	Ministry of Lands and Natural Resources	3,580,000
/89	Ministry of Agricultural and Water Development	17,484,000
326	Ministry of Information and Broadcasting Services:	
/01	Headquarters	5,010,000
/02	Zambia Information Services	82,000
/03	Zambia Broadcasting Services	1,230,000
/05	Zambia News Agency	30,000
327	Personnel Division (Office of the Prime Minister):	
/04	National Institute of Public Administration	130,000
/05	Chalimbana Training Centre	65,000
329	Provincial and Local Government Administration Division (Office of the Prime Minister)	1,270,000
333	Ministry of Commerce and Industry:	
/01	Headquarters	1,050,000
/02	Assize Department	10,000
/06	Industry Department	2,281,000
337	Ministry of Finance:	
/01	Headquarters	120,000
/03	Department of Taxes	100,000
/04	Government Stores	133,000
/05	Customs and Excise Department	410,000
/06	Data Processing Unit	7,000
338	National Commission for Development Planning:	
/01	Headquarters	2,030,000
/02	Central Statistical Office	10,000
344	Ministry of Labour and Social Services:	
/02	Labour and Factories	18,000
/04	Social Welfare Department	70,000
/06	Community Development	67,000
346	Ministry of Health:	
/01	Headquarters	830,000
/02	Provinces	2,325,000
/03	University Teaching Hospital	865,000
/04	Ndola Central Hospital	330,000
351	Ministry of Power, Transport and Communications:	
/01	Headquarters	2,450,000
/02	Civil Aviation Department	1,120,000
/03	Meteorological Department	261,000
364	Ministry of Works and Supply:	
/01	Headquarters	1,979,000
/02	Buildings Department	492,000
/03	Roads Department	21,996,000
/05	Office Equipment Supply and Maintenance Service	50,000
/07	Mechanical Services Department	5,875,000
367/01	Ministry of Tourism	225,000

1 No. of Head	2 Service	3 Appropriation
		K
378	Ministry of Youth and Sport:	
/02	Youth Affairs Department	230,000
/03	Sports Department ..	180,000
380	Ministry of Education:	
/01	Headquarters	2,747,000
/04	Secondary Schools ..	850,000
/05	Teacher Training ..	605,000
/06	Sundry Services ..	941,000
/08	Department of Technical Education and Vocational Training	2,167,000
385	Ministry of Lands and Natural Resources:	
/02	Forestry Department	759,000
/03	Lands Department ..	38,000
/04	Survey Department ..	381,000
/05	Department of National Parks and Wildlife Services ..	321,000
/06	Natural Resources Conservation ..	54,000
/08	Fisheries Department	202,000
389	Ministry of Agriculture and Water Development:	
/01	Headquarters	9,031,000
/02	Department of Agriculture	3,048,000
/03	Department of Veterinary and Tsetse Control Services ..	1,945,000
/04	Training Institutions	2,734,000
/05	Agricultural Research	1,890,000
/06	Department of Water Affairs	5,067,000
/07	Department of Marketing and Co-operatives	1,375,000
/08	National Farming Information Service	60,000
390/01	Office of the Prime Minister—Lusaka Province	761,000
391/01	Office of the Prime Minister—Copperbelt Province	1,023,000
392/01	Office of the Prime Minister—Central Province	1,271,000
393/01	Office of the Prime Minister—Northern Province	2,464,000
394/01	Office of the Prime Minister—Western Province	2,495,000
395/01	Office of the Prime Minister—Eastern Province	2,123,000
396/01	Office of the Prime Minister—Lusapula Province	1,953,000
397/01	Office of the Prime Minister—North-Western Province	1,798,000
398/01	Office of the Prime Minister—Southern Province	1,612,000
	SUB-TOTAL	191,308,000
	GRAND TOTAL	721,170,579