

## GOVERNMENT OF ZAMBIA

**ACT**

No. 12 of 1981

Date of Assent: 5th April, 1981

An Act to authorise expenditure from the general revenues of the Republic of the moneys required for the services of the Republic during the financial year ending on the 31st December, 1981, not exceeding in the aggregate, eight hundred and seventy million, one hundred and fifty-five thousand, two hundred and eleven kwacha.

[10th April, 1981]

ENACTED by the Parliament of Zambia:

1. This Act may be cited as the Appropriation Act, 1981.

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate, eight hundred and seventy million, one hundred and fifty-five thousand, two hundred and eleven kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 1981.

(2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column thereof.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided—

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 320 or 321 shall not be varied.

Enactment

Short title

Appropriation

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
	<b>RECURRENT EXPENDITURE</b>	<b>K</b>
01/01	President and State House .. .. .	1,052,501
03/01	National Assembly .. .. .	2,784,702
04/01	House of Chiefs .. .. .	60,301
05/01	Elections Office (Office of the Prime Minister) .. .. .	120,902
06/01	Public Service Commission .. .. .	190,801
07	Office of the Auditor-General:	
/01	Headquarters .. .. .	434,301
/02	Lusaka Regional Office .. .. .	98,100
/03	Kabwe Regional Office .. .. .	92,900
/04	Ndola Regional Office .. .. .	125,900
/05	Livingstone Regional Office .. .. .	87,200
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters .. .. .	8,084,101
/02	Directorate of Manpower Development and Training .. .. .	692,500
/03	Management Advisory Service .. .. .	164,800
/04	Organisation and Management Services .. .. .	273,600
/05	Industrial Participatory Democracy .. .. .	158,600
09/01	Teaching Service Commission .. .. .	143,201
10/01	Police and Prison Service Commission .. .. .	112,101
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters .. .. .	32,014,901
/02	Protective Unit .. .. .	1,606,301
/03	Road Traffic Commissioner .. .. .	280,101
12/01	Commission for Investigations .. .. .	139,601
13/01	Local Government Service Commission .. .. .	138,001
14	Ministry of Mines:	
/01	Headquarters .. .. .	2,635,201
/02	Geological Survey Department .. .. .	708,400
/03	Mines Safety Department .. .. .	235,800
/04	Mines Development Department .. .. .	149,200
15/	Ministry of Home Affairs:	
/01	Headquarters .. .. .	1,225,301
/02	Prisons and Reformatories .. .. .	6,654,200
/03	Passports and Citizenship .. .. .	221,600
/04	Archives .. .. .	119,700
/05	Immigration Department .. .. .	2,151,600
/06	National Registration .. .. .	919,900
/08	SITET .. .. .	078,800
/09	Roads and Road Traffic Board .. .. .	134,800
16/01	Ministry of National Guidance .. .. .	458,801
17	Ministry of Foreign Affairs:	
/01	Headquarters .. .. .	3,468,102
/02	Missions Abroad—Lubumbashi .. .. .	272,900
/03	Missions Abroad—Washington .. .. .	422,800
/04	Missions Abroad—New York .. .. .	1,086,800
/05	Missions Abroad—Lilongwe .. .. .	332,900
/06	Missions Abroad—London .. .. .	1,228,500
/07	Missions Abroad—Cairo .. .. .	341,900
/08	Missions Abroad—Nairobi .. .. .	415,900
/09	Missions Abroad—Dar-es-Salaam .. .. .	422,400
/10	Missions Abroad—Kinshasa .. .. .	269,600
/11	Missions Abroad—Moscow .. .. .	417,400
/12	Missions Abroad—Addis Ababa .. .. .	364,300
/13	Missions Abroad—Gaborone .. .. .	250,600
/14	Missions Abroad—Bonn .. .. .	515,500
/15	Missions Abroad—Peking .. .. .	289,600
/17	Missions Abroad—Rome .. .. .	451,200
/18	Missions Abroad—Lagos .. .. .	524,600
/10	Missions Abroad—Ottawa .. .. .	348,200
/20	Missions Abroad—Stockholm .. .. .	370,600
/21	Missions Abroad—Belgrade .. .. .	472,200
/22	Missions Abroad—Paris .. .. .	555,700
/23	Missions Abroad—New Delhi .. .. .	355,500
/24	Missions Abroad—Maputo .. .. .	311,900
/25	Missions Abroad—Tokyo .. .. .	496,600

1 No. of Head	2 Service	3 Appropriation
		K
/26	Missions Abroad—Lisbon .. .. .	352,600
/27	Missions Abroad—Brussels .. .. .	549,300
/28	Missions Abroad—Luanda .. .. .	245,700
/29	Missions Abroad—Jeddah .. .. .	621,500
/30	Missions Abroad—Salisbury .. .. .	459,300
22/06	Pensions and Gratuities .. .. .	20,599,200
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters .. .. .	528,501
/02	Zambia Information Services .. .. .	2,126,100
/03	Zambia Broadcasting Services .. .. .	2,870,200
/04	Institute of Mass Communications .. .. .	69,800
/05	Zambia News Agency .. .. .	732,100
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters .. .. .	630,501
/03	Common Services Unit .. .. .	142,200
/04	National Institute of Public Administration .. .. .	1,071,700
/05	National Institute of Public Administration—Chalimbana Campus .. .. .	244,900
/06	Centralised Recruitment Services Unit .. .. .	198,500
29	Provincial and Local Government Administration Division (Office of the Prime Minister):	
/01	Headquarters .. .. .	11,437,602
/04	Town and Country Planning .. .. .	447,800
/05	Valuation Department .. .. .	129,000
/06	Resettlement (Non-Agriculture) .. .. .	112,200
31	Ministry of Legal Affairs:	
/01	Headquarters .. .. .	574,901
/02	Attorney-General's Chambers .. .. .	387,600
/03	Administrator-General's Chambers .. .. .	110,000
/04	Legal Aid Department .. .. .	272,100
/05	Judicial Department—Headquarters .. .. .	671,300
/06	Subordinate Courts .. .. .	1,864,500
/07	Local Courts .. .. .	3,738,400
/08	Law Development Commission .. .. .	105,500
33	Ministry of Commerce and Industry:	
/01	Headquarters .. .. .	358,201
/02	Assize Department .. .. .	123,700
/03	Price Control Department .. .. .	508,300
/04	Import/Export Department .. .. .	104,200
/05	Trade Commissioners at Foreign Missions .. .. .	102,100
/06	Industry .. .. .	205,700
/07	Patents, Trade Marks and Business Names .. .. .	96,500
/08	Foreign Trade .. .. .	1,040,200
37	Ministry of Finance:	
/01	Headquarters .. .. .	64,290,107
/02	Central Supply and Tender Board .. .. .	109,600
/03	Department of Taxes .. .. .	2,428,900
/04	Government Stores Department .. .. .	789,800
/05	Customs and Excise Department .. .. .	2,361,200
/06	Data Processing Unit .. .. .	1,649,400
38	National Commission for Development Planning (Office of the President):	
/01	Headquarters .. .. .	3,780,701
/02	Census and Statistics Department .. .. .	2,104,700
44	Ministry of Labour and Social Services:	
/01	Headquarters .. .. .	1,147,901
/02	Labour and Factories .. .. .	733,300
/03	Educational and Occupational Assessment Services .. .. .	116,800
/04	Social Welfare Department .. .. .	506,100
/05	Industrial Relations Court .. .. .	75,800
/06	Community Development .. .. .	1,569,100
46	Ministry of Health:	
/01	Headquarters .. .. .	15,445,402
/02	Chainama Hills Health Training Centre .. .. .	668,200

1 No. of Head	2 Service	3 Appropriation
		K
/03	University Teaching Hospital .. .. .	12,870,400
/04	Ndola Central Hospital .. .. .	5,812,800
/05	Kitwe Central Hospital .. .. .	4,433,100
/07	Public Health Laboratories .. .. .	377,550
/08	Pneumocooniosis Medical and Research Bureau .. .. .	538,100
/09	Central Province .. .. .	4,898,900
/10	Copperbelt Province .. .. .	2,489,100
/11	Eastern Province .. .. .	3,852,000
/12	Luapula Province .. .. .	3,375,100
/13	Northern Province .. .. .	4,273,900
/14	North-Western Province .. .. .	2,793,700
/15	Southern Province .. .. .	6,236,000
/16	Western Province .. .. .	3,918,100
/17	Lusaka Province .. .. .	824,700
/18	Chainama Hills Hospital .. .. .	1,541,700
/19	Arthur Davison Hospital .. .. .	1,412,100
/20	Liteta Leprosarium .. .. .	449,100
51	<b>Ministry of Power, Transport and Communications:</b>	
/01	Headquarters .. .. .	5,362,501
/02	Civil Aviation Department .. .. .	2,633,300
/03	Meteorological Department .. .. .	793,900
64	<b>Ministry of Works and Supply:</b>	
/01	Headquarters .. .. .	1,193,801
/02	Buildings Department .. .. .	11,058,401
/03	Roads Department .. .. .	11,519,900
/04	Printing Department .. .. .	3,900,500
/05	Office Equipment, Supply and Maintenance Services .. .. .	371,500
/06	Provincial Commissioners of Works .. .. .	793,700
/07	Mechanical Services Department .. .. .	12,879,100
67	<b>Ministry of Tourism:</b>	
/01	Headquarters .. .. .	2,138,802
/03	Hotels Board .. .. .	50,700
/04	Munda Wanga Botanical Gardens .. .. .	199,200
76	<b>Ministry of Youth and Sport:</b>	
/01	Headquarters .. .. .	211,400
/02	Youth Affairs Department .. .. .	331,000
/03	Sports Department .. .. .	297,100
80	<b>Ministry of Education and Culture:</b>	
/01	Headquarters .. .. .	2,536,301
/02	Regional Headquarters .. .. .	3,537,200
/04	Secondary Schools .. .. .	28,058,200
/05	Teacher Training .. .. .	4,452,900
/06	Sundry Services .. .. .	30,351,700
/08	Technical Education and Vocational Training .. .. .	10,436,700
/09	Culture .. .. .	390,600
85	<b>Ministry of Lands and Natural Resources:</b>	
/01	Headquarters .. .. .	398,301
/02	Forestry Department .. .. .	2,421,900
/03	Lands Department .. .. .	2,427,001
/04	Surveys Department .. .. .	760,800
/05	National Parks and Wildlife Services .. .. .	2,684,200
/06	Office of the Conservator of Natural Resources .. .. .	226,400
/08	Fisheries Department .. .. .	1,640,000
89	<b>Ministry of Agriculture and Water Development:</b>	
/01	Headquarters .. .. .	124,348,301
/02	Department of Agriculture .. .. .	8,928,300
/03	Department of Veterinary and Tsetse Control Services .. .. .	4,622,900
/04	Training Institutions .. .. .	2,029,400
/05	Agricultural Research .. .. .	2,313,400
/06	Department of Water Affairs .. .. .	3,098,400
/07	Department of Co-operatives and Marketing .. .. .	1,643,800
/08	National Farming Information Service .. .. .	329,200
90	<b>Office of the Prime Minister:</b>	
/01	Lusaka Province .. .. .	458,602
/02	Primary Schools .. .. .	6,780,100

1 No. of Head	2 Service	3 Appropriation
		K
91	Office of the Prime Minister:	
/01	Copperbelt Province .. .. .	908,601
/02	Primary Schools .. .. .	11,645,500
92	Office of the Prime Minister:	
/01	Central Province .. .. .	783,302
/02	Primary Schools .. .. .	2,863,100
93	Office of the Prime Minister:	
/01	Northern Province .. .. .	1,092,502
/02	Primary Schools .. .. .	4,438,500
94	Office of the Prime Minister:	
/01	Western Province .. .. .	1,115,201
/02	Primary Schools .. .. .	4,928,400
95	Office of the Prime Minister:	
/01	Eastern Province .. .. .	945,301
/02	Primary Schools .. .. .	6,680,400
90	Office of the Prime Minister:	
/01	Lua-pula Province .. .. .	1,084,102
/02	Primary Schools .. .. .	3,832,000
07	Office of the Prime Minister:	
/01	North-Western Province .. .. .	1,063,702
/02	Primary Schools .. .. .	3,287,300
08	Office of the Prime Minister:	
/01	Southern Province .. .. .	1,353,301
/02	Primary Schools .. .. .	8,834,000
	SUB-TOTAL .. .. .	644,355,211
	CAPITAL EXPENDITURE	
301/01	President and State House .. .. .	183,000
303/01	National Assembly .. .. .	153,000
307/01	Office of the Auditor-General .. .. .	370,000
311/01	Ministry of Home Affairs—Zambia Police .. .. .	3,375,000
314	Ministry of Mines:	
/01	Headquarters .. .. .	116,000
/02	Geological Survey Department .. .. .	2,250,000
315	Ministry of Home Affairs:	
/02	Prisons and Reformatories .. .. .	690,000
/05	Immigration Department .. .. .	262,000
317/01	Ministry of Foreign Affairs .. .. .	5,230,000
320/01	Loans and Investments (Provincial and Local Government Administration Division) (Office of the Prime Minister) .. .. .	8,670,000
321	Loans and Investments (Ministry of Finance):	
/14	Ministry of Mines .. .. .	2,500,000
/33	Ministry of Commerce and Industry .. .. .	15,840,000
/37	Ministry of Finance .. .. .	2,050,000
/51	Ministry of Power, Transport and Communications .. .. .	20,964,000
/67	Ministry of Tourism .. .. .	3,000,000
/85	Ministry of Lands and Natural Resources .. .. .	5,540,000
/89	Ministry of Agriculture and Water Development .. .. .	17,690,000
326	Ministry of Information and Broadcasting Services:	
/01	Headquarters .. .. .	7,730,000
/02	Zambia Information Services .. .. .	72,000
/03	Zambia Broadcasting Services .. .. .	1,400,000
/05	Zambia News Agency .. .. .	216,000
327	Personnel Division (Office of the Prime Minister):	
/04	National Institute of Public Administration—Main Campus .. .. .	740,000
/05	National Institute of Public Administration—Chalimbana Campus .. .. .	25,000
329/01	Provincial and Local Government Administration Division (Office of the Prime Minister) .. .. .	1,620,000
331	Ministry of Legal Affairs—Judicial Department .. .. .	50,000
333	Ministry of Commerce and Industry:	
/02	Assize Department .. .. .	4,000
/06	Industry Department .. .. .	2,468,000

1 No. of Head	2 Service	3 Appropriation
		K
337	Ministry of Finance:	
/01	Headquarters .. .. .	225,000
/03	Department of Taxes .. .. .	270,000
/04	Government Stores .. .. .	58,000
/05	Customs and Excise Department .. .. .	500,000
/06	Data Processing Unit .. .. .	35,000
338	National Commission for Development Planning (Office of the President):	
/01	Headquarters .. .. .	3,590,000
/02	Central Statistical Office .. .. .	105,000
344	Ministry of Labour and Social Services:	
/01	Headquarters .. .. .	10,000
/02	Labour and Factories .. .. .	5,000
/04	Social Welfare Department .. .. .	130,000
/06	Community Development .. .. .	168,000
346	Ministry of Health:	
/01	Headquarters .. .. .	3,390,000
/02	Provinces .. .. .	1,824,000
/03	University Teaching Hospital .. .. .	1,920,000
/04	Ndola Central Hospital .. .. .	400,000
351	Ministry of Power, Transport and Communications:	
/01	Headquarters .. .. .	1,450,000
/02	Civil Aviation Department .. .. .	2,133,000
/03	Meteorological Department .. .. .	316,000
364	Ministry of Works and Supply:	
/01	Headquarters .. .. .	992,000
/02	Buildings Department .. .. .	412,000
/03	Roads Department .. .. .	18,664,000
/04	Printing Department .. .. .	580,000
/05	Office Equipment, Supply and Maintenance Services .. .. .	100,000
/07	Mechanical Services Department .. .. .	11,805,000
367	Ministry of Tourism:	
/01	Headquarters .. .. .	386,000
/04	Munda Wanga Zoological Department .. .. .	9,000
376	Ministry of Youth and Sport:	
/02	Youth Affairs Department .. .. .	300,000
/03	Sports Department .. .. .	200,000
380	Ministry of Education and Culture:	
/01	Headquarters .. .. .	4,742,000
/04	Secondary Schools .. .. .	1,517,000
/05	Teacher Training .. .. .	1,979,000
/06	Sundry Services .. .. .	2,005,000
/08	Department of Technical Education and Vocational Training .. .. .	2,392,000
385	Ministry of Lands and Natural Resources:	
/02	Forestry Department .. .. .	1,534,000
/04	Survey Department .. .. .	732,000
/05	Department of National Parks and Wildlife .. .. .	355,000
/06	National Resources Conservation .. .. .	58,000
/08	Fisheries Department .. .. .	254,000
389	Ministry of Agriculture and Water Development:	
/01	Headquarters .. .. .	16,572,000
/02	Department of Agriculture .. .. .	3,541,000
/03	Department of Veterinary and Tsetse Control Services .. .. .	1,460,000
/04	Training Institutions .. .. .	2,475,000
/05	Agricultural Research .. .. .	2,010,000
/06	Department of Water Affairs .. .. .	4,395,000
/07	Department of Marketing and Co-operatives .. .. .	3,094,000
390/01	Office of the Prime Minister—Lusaka Province .. .. .	1,125,000
391/01	Office of the Prime Minister—Copperbelt Province .. .. .	1,530,000
392/01	Office of the Prime Minister—Central Province .. .. .	1,875,000
393/01	Office of the Prime Minister—Northern Province .. .. .	3,420,000

1 No. of Head	2 Service	3 Appropriation
		K
394/01	Office of the Prime Minister—Western Province .. .. .	3,690,000
395/01	Office of the Prime Minister—Eastern Province .. .. .	3,150,000
396/01	Office of the Prime Minister—Luapula Province .. .. .	2,670,000
397/01	Office of the Prime Minister—North-Western Province .. .. .	2,660,000
398/01	Office of the Prime Minister—Southern Province .. .. .	2,380,000
	SUB-TOTAL .. .. .	225,800,000
	TOTAL .. .. .	870,155,211