

GOVERNMENT OF ZAMBIA

ACT

No. 10 of 1982

Date of Assent: 4th April, 1982

An Act to confirm the supplementary expenditure of moneys aggregating five hundred and sixty-one million, four hundred and fifteen thousand, eight hundred and twenty-seven kwacha, required for the services of the Republic during the financial year ended on the 31st December, 1980.

[8th April, 1982

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1980) Act, 1982.

Short
title

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1980, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1980, is hereby confirmed.

Supple-
mentary
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priation

Act No. 9
of 1980

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
	RECURRENT EXPENDITURE	K
01/01	President and State House	41,119
03/01	National Assembly	562,000
07	Office of the Auditor-General:	
/01	Headquarters	24,140
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	4,027,669
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	1,394,612
15	Ministry of Home Affairs:	
/02	Prisons and Reformatories	780,350
/05	Immigration Department	17,513
16	Ministry of National Guidance:	
/01	Headquarters	47,160
17	Ministry of Foreign Affairs:	
/01	Headquarters	77,661
/06	Missions Abroad—London	38,736
/30	Missions Abroad—Salisbury	437,101
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	13,057
/03	Zambia Broadcasting Services	6,546
27	Personnel Division (Office of the Prime Minister):	
/06	Centralised Recruitment Services Unit	34,206
29	Provincial and Local Government Administration Division (Office of the Prime Minister):	
/01	Headquarters	3,087,732
/05	Valuation Department	8,307
33	Ministry of Commerce and Industry:	
/01	Headquarters	1,183,083
37	Ministry of Finance:	
/01	Headquarters	25,979,984
/05	Customs and Excise Department	49,306
38	National Commission for Development Planning (Office of the President):	
/01	Headquarters	98,000
/02	Census and Statistics Department	171,728
44	Ministry of Labour and Social Services:	
/01	Headquarters	7,510
/02	Labour and Factories	10,300
/04	Social Welfare Department	103,401
46	Ministry of Health:	
/03	University Teaching Hospital	321,380
/04	Ndola Central Hospital	219,780
/06	Specialist Hospitals	39,010
/09	Central Province	102,440
/10	Copperbelt Province	93,953
/11	Eastern Province	102,148
/13	Northern Province	242,629
/14	North-Western Province	137,804
/15	Southern Province	817,000
51	Ministry of Power, Transport and Communications:	
/01	Headquarters	323,996
64	Ministry of Works and Supply:	
/01	Headquarters	109,633
/02	Buildings Department	243,285
/04	Printing Department	26,000

1 No. of Head	2 Service	3 Appropriation
		K
/07	Mechanical Services Department	100,000
67	Ministry of Tourism:	
/04	Munda Wanga Botanical Gardens	3,552
80	Ministry of Education and Culture:	
/01	Headquarters	32,000
/02	Regional Headquarters	40,000
/03	Primary Schools	120,000
/09	Department of Culture	20,100
89	Ministry of Agriculture and Water Development:	
/01	Headquarters	114,884,736
91/01	Office of the Prime Minister—Copperbelt Province	30,052
92/01	Office of the Prime Minister—Central Province	7,471
94/01	Office of the Prime Minister—Western Province	636,999
95/01	Office of the Prime Minister—Eastern Province	8,700
96/01	Office of the Prime Minister—Luapula Province	11,000
	SUB-TOTAL	156,874,889
	CAPITAL EXPENDITURE	K
303/01	National Assembly	30,537
311/01	Zambia Police (Ministry of Home Affairs)	1,840,199
317/01	Ministry of Foreign Affairs	3,361,800
320/01	Loans and Investments (Provincial and Local Government Administration Division) Office of the Prime Minister	1,471,533
321	Loans and Investments (Ministry of Finance):	
/14	Ministry of Mines	165,411,885
/13	Ministry of Commerce and Industry	185,324,593
/51	Ministry of Power, Transport and Communications	21,983,685
/67	Ministry of Tourism	1,150,798
/85	Ministry of Lands and Natural Resources	1,520,000
326	Ministry of Information and Broadcasting Services:	
/01	Headquarters	2,192,940
/03	Zambia Broadcasting Services	16,410
329/01	Provincial and Local Government Administration Division (Office of the Prime Minister)	352,906
346	Ministry of Health:	
/03	University Teaching Hospital	901,471
364	Ministry of Works and Supply:	
/01	Headquarters	1,646,176
/03	Roads Department	15,884,519
376	Ministry of Youth and Sport:	
/02	Youth Affairs Department	204,624
380	Ministry of Education and Culture:	
/06	Sundry Services	852,710
385	Ministry of Lands and Natural Resources:	
/04	Surveys Department	76,000
389	Ministry of Agriculture and Water Development:	
/01	Headquarters	215,004
394/01	Office of the Prime Minister—Western Province	30,000
397/01	Office of the Prime Minister—North-Western Province	73,148
	SUB-TOTAL	404,540,938
	TOTAL	561,415,827

