

GOVERNMENT OF ZAMBIA

ACT

No. 13 of 1984

Date of Assent: 29th March, 1984

An Act to authorise expenditure from the general revenues of the Republic of the moneys required for the services of the Republic during the financial year ending the 31st December, 1984, not exceeding in the aggregate one thousand and fifty-five million, five hundred and forty-four thousand, one hundred and twenty-one kwacha.

[30th March, 1984]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1984.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate one thousand and fifty-five million, five hundred and forty-four thousand, one hundred and twenty-one kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 1984.

Appropriation

(2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column thereof.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided that—

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 320 or 321 shall not be varied.

SCHEDULE

(Section 2)

1 No. of Head	2 Service	3 Appropriation
	RECURRENT EXPENDITURE	K
01/01	President and State House	1,615,502
03/01	National Assembly	4,412,502
04/01	House of Chiefs	121,001
05/01	Elections Office (Office of the Prime Minister)	620,752
06/01	Public Service Commission	324,452
07	Office of the Auditor-General:	
/01	Headquarters	797,701
/02	Lusaka Regional Office	74,700
/03	Kabwe Regional Office	94,000
/04	Ndola Regional Office	132,500
/05	Livingstone Regional Office	86,400
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	14,609,105
/02	Directorate of Manpower Development and Training	1,105,503
/04	Management Services	298,002
/05	Industrial Participatory Democracy	499,701
09/01	Teaching Service Commission	241,953
10/01	Police and Prisons Service Commission	213,352
11	Zambia Police (Ministry of Home Affairs):	
/01	Zambia Police—Headquarters	19,702,502
/02	Protective Unit	2,879,101
/04	State House	3,563,601
/05	Copperbelt Province	4,900,100
/06	Lusaka Province	3,597,300
/07	Central Province	2,124,000
/08	Eastern Province	1,963,100
/09	Luapula Province	2,189,400
/10	Northern Province	2,224,500
/11	North-Western Province	1,890,100
/12	Southern Province	2,193,900
/13	Western Province	2,108,100
12/01	Commission for Investigations	201,702
14	Ministry of Mines:	
/01	Headquarters	2,273,002
/02	Geological Survey Department	800,301
/03	Mines Safety Department	288,251
/04	Mines Development Department	313,251
15	Ministry of Home Affairs:	
/01	Headquarters	1,055,502
/02	Prisons and Reformatories	9,709,201
/03	Passports and Citizenship	418,101
/04	Archives	152,701
/05	Immigration Department	3,022,001
/06	National Registration	1,158,301
/08	Special Investigation Team—Economy and Trade	443,901
16/01	Ministry of National Guidance	781,002
17	Ministry of Foreign Affairs:	
/01	Headquarters	5,254,304
/02	Missions Abroad—Lubumbashi	327,400
/03	Missions Abroad—Washington	524,100
/04	Missions Abroad—New York	1,131,100
/05	Missions Abroad—Lilongwe	309,900
/06	Missions Abroad—London	1,635,000
/07	Missions Abroad—Cairo	662,900
/08	Missions Abroad—Nairobi	547,400
/09	Missions Abroad—Dar es Salaam	446,400
/10	Missions Abroad—Kinshasa	515,200
/11	Missions Abroad—Moscow	698,400
/12	Missions Abroad—Addis Ababa	514,500
/13	Missions Abroad—Gaborone	360,100
/14	Missions Abroad—Bonn	675,900
/15	Missions Abroad—Peking	524,800
/16	Missions Abroad—Canberra	986,700
/17	Missions Abroad—Rome	699,000

1 No. of Head	2 Service	3 Appropriation
/18	Missions Abroad—Lagos	1,125,400
/19	Missions Abroad—Ottawa	489,300
/20	Missions Abroad—Stockholm	552,400
/21	Missions Abroad—Belgrade	601,800
/22	Missions Abroad—Paris	904,700
/23	Missions Abroad—New Delhi	593,100
/24	Missions Abroad—Maputo	403,900
/25	Missions Abroad—Tokyo	825,900
/26	Missions Abroad—Lisbon	414,700
/27	Missions Abroad—Brussels	743,100
/28	Missions Abroad—Luanda	386,400
/29	Missions Abroad—Jeddah	1,140,500
/30	Missions Abroad—Harare	605,900
/31	Missions Abroad—Berlin	225,300
22/06	Pensions and Gratuities	32,200,000
24/01	Anti-Corruption Commission	CC3,502
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	760,802
/02	Zambia Information Services	2,781,601
/03	Zambia Broadcasting Services	5,162,301
/04	Zambia Institute of Mass Communications	151,201
/05	Zambia News Agency	1,134,501
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters	982,302
/03	Common Services Unit	209,102
/04	National Institute of Public Administration	1,813,501
/05	National Institute of Public Administration—Chalimbana Campus	378,101
/06	Centralised Recruitment Services Unit	301,302
29	Provincial and Local Government Administration Division (Office of the Prime Minister):	
/01	Headquarters	22,868,103
/04	Town and Country Planning	585,100
/05	Valuation Department	213,270
/06	Resettlement (Non-Agriculture)	149,300
31	Ministry of Legal Affairs:	
/01	Headquarters	709,602
/02	Attorney-General's Chambers	505,801
/03	Administrator-General's Chambers	165,421
/04	Legal Aid Department	313,161
/05	Judicial Department—Headquarters	1,220,801
/06	Subordinate Courts	2,652,901
/07	Local Courts	5,397,400
/08	Law Development Commission	156,800
33	Ministry of Commerce and Industry:	
/01	Headquarters	629,501
/02	Assize Department	247,700
/03	Price Control Department	703,600
/04	Import/Export Department	215,600
/06	Industry	1,518,200
/07	Patents, Trade Marks and Business Names	233,800
/08	Foreign Trade Department	1,447,600
37	Ministry of Finance:	
/01	Headquarters	25,384,711
/02	Zambia National Tender Board	218,001
/03	Department of Taxes	4,341,602
/04	Government Stores Department	1,489,002
/05	Customs and Excise Department	3,694,301
/06	Data Processing Unit	2,156,503
38	National Commission for Development Planning (Office of the President):	
/01	Headquarters	3,068,781

1 No. of Head	2 Service	3 Appropriation
/02	Census and Statistics Department	2,447,400
44	Ministry of Labour and Social Services:	
/01	Headquarters	2,552,402
/02	Labour and Factories	1,013,702
/03	Educational and Occupational Assessment Services	159,851
/04	Social Development	3,222,101
/05	Industrial Relations Court	170,151
46	Ministry of Health:	
/01	Headquarters	23,503,203
/02	Chainama College of Health Sciences	1,105,901
/03	University Teaching Hospital	17,619,101
/04	Ndola Central Hospital	9,926,901
/05	Kitwe Central Hospital	6,498,501
/06	Mwachisompola Demonstration Zone	542,801
/07	Public Health Laboratories	351,801
/08	Pneumoconiosis Medical and Research Bureau	609,701
/09	Central Province	6,283,901
/10	Copperbelt Province	4,339,601
/11	Eastern Province	6,070,461
/12	Luapula Province	5,044,601
/13	Northern Province	5,790,901
/14	North-Western Province	5,408,101
/15	Southern Province	9,755,401
/16	Western Province	5,848,101
/17	Lusaka Province	4,204,101
/18	Chainama Hills Hospital	2,717,301
/19	Arthur Davison Hospital	2,420,951
/20	Liteta Leprosarium	513,001
51	Ministry of Power, Transport and Communications:	
/01	Headquarters	6,262,302
/02	Civil Aviation Department	4,409,800
/03	Meteorological Department	1,219,900
/04	Department of Energy	152,200
/05	Roads and Road Traffic Board	175,801
/06	Road Traffic Commissioner	437,001
64	Ministry of Works and Supply:	
/01	Headquarters	2,797,202
/02	Buildings Department	20,452,001
/03	Roads Department	21,267,001
/04	Printing Department	5,234,001
/05	Office Equipment Maintenance Service	682,501
/06	Provincial Commissioners of Works	807,001
/07	Mechanical Services Department	19,167,001
65	Ministry of Higher Education:	
/01	Headquarters	1,848,102
/02	Teacher Training	8,491,102
/03	Sundry Services	44,847,401
/04	Technical Education and Vocational Training	17,299,601
67	Ministry of Tourism:	
/01	Headquarters	2,562,502
/02	Mulungushi Hall	488,501
/03	Hotels Board	96,051
76	Ministry of Youth and Sport:	
/01	Headquarters	446,101
/02	Youth Affairs Department	451,401
/03	Sports Department	634,001
/04	Zambia National Service	24,751,302
/05	Rural Reconstruction	3,011,202
/06	Department of the Child	146,001
80	Ministry of General Education and Culture:	
/01	Headquarters	3,901,602

1 No. of Head	2 Service	3 Appropriation
/02	Regional Headquarters	9,862,201
/04	Secondary Schools	35,591,701
/06	Sundry Services	5,269,001
/09	Culture Department	935,901
85	Ministry of Lands and Natural Resources:	
/01	Headquarters	748,902
/02	Forestry Department	5,171,001
/03	Lands Department	4,476,302
/04	Surveys Department	1,284,101
/05	National Parks and Wildlife Services	4,217,202
/06	Conservator of Natural Resources	354,401
86	Ministry of Co-operatives:	
/01	Headquarters	23,937,201
/02	Department of Co-operatives	2,192,601
/03	Co-operative College	461,201
89	Ministry of Agriculture and Water Development:	
/01	Headquarters	35,335,502
/02	Department of Agriculture	18,028,401
/03	Department of Veterinary and Tsetse Control Services	8,496,101
/04	Training Institutions	1,854,301
/05	Agricultural Research	3,557,501
/06	Department of Water Affairs	6,720,501
/07	Natural Resources Development College	1,921,401
/08	National Farming Information Services	623,901
/09	Fisheries Department	3,008,201
90/01	Lusaka Province	900,003
/02	Lusaka Province—Primary Schools	9,418,901
91/01	Copperbelt Province	1,889,702
/02	Copperbelt Province—Primary Schools	22,471,200
92/01	Central Province	1,585,103
/02	Central Province—Primary Schools	10,900,101
93/01	Northern Province	2,744,004
/02	Northern Province—Primary Schools	9,201,101
94/01	Western Province	2,678,202
/02	Western Province—Primary Schools	8,414,101
95/01	Eastern Province	2,157,912
/02	Eastern Province—Primary Schools	9,394,801
96/01	Luapula Province	2,010,503
/02	Luapula Province—Primary Schools	8,373,600
97/01	North-Western Province	1,998,102
/02	North-Western Province—Primary Schools	7,309,201
98/01	Southern Province	4,694,104
/02	Southern Province—Primary Schools	13,896,101
	SUB-TOTAL	861,698,918
	CAPITAL EXPENDITURE	
301/01	President and State House	75,000
303/01	National Assembly	193,000
307/01	Office of the Auditor-General	80,000
311/01	Zambia Police (Ministry of Home Affairs)	3,039,000
314	Ministry of Mines	1,578,000
316	Ministry of Home Affairs	330,000
317	Ministry of Foreign Affairs	3,720,000
326	Ministry of Information and Broadcasting Services	1,020,000
327	Personnel Division (Office of the Prime Minister)	300,000
329/01	Provincial and Local Government Administration Division (Office of the Prime Minister)	2,665,000
331	Ministry of Legal Affairs	800,000
333	Ministry of Commerce and Industry	100,000
337	Ministry of Finance	938,000
338	National Commission for Development Planning (Office of the President)	2,489,000
344	Ministry of Labour and Social Services	498,000

1 No. of Head	2 Service	3 Appropriation
346	Ministry of Health	7,135,000
351	Ministry of Power, Transport and Communications	11,993,000
364	Ministry of Works and Supply	32,969,001
365	Ministry of Higher Education	3,270,001
367	Ministry of Tourism	200,000
370	Ministry of Youth and Sport	2,745,000
380	Ministry of General Education and Culture	15,558,000
385	Ministry of Lands and Natural Resources	2,911,000
386	Ministry of Co-operatives	6,890,601
389	Ministry of Agriculture and Water Development	40,967,908
390/01	Lusaka Province	417,000
391/01	Copperbelt Province	569,000
392/01	Central Province	695,000
393/01	Northern Province	1,274,000
394/01	Western Province	1,376,000
395/01	Eastern Province	1,173,000
396/01	Luapula Province	1,002,300
397/01	North-Western Province	992,300
398/01	Southern Province	858,000
320/01	Loans and Investments (Provincial and Local Government Administration Division) (Office of the Prime Minister)	18,196,000
321	Loans and Investments (Ministry of Finance)	24,799,000
	SUB-TOTAL	193,845,203
	TOTAL	1,055,544,121