

GOVERNMENT OF ZAMBIA

# ACT

No. 5 of 1984

Date of Assent: 13th March, 1984

An Act to approve the excess expenditure of moneys aggregating twenty-four million, four hundred and thirty-seven thousand, eight hundred and seventy-seven kwacha required for the services of the Republic during the financial year ended on the 31st December, 1981.

[30th March, 1984

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1981) Act, 1984.

Short title

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1981, of moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1981, and the Supplementary Appropriation (1981) Act, 1983, is hereby approved.

Excess  
expenditure  
approval

Act No. 12  
of 1981. Act  
No. 10 of  
1983

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appro- priation
	<b>RECURRENT EXPENDITURE</b>	<b>K</b>
03/01	National Assembly .. .. .	255,417
05/01	Elections Office (Office of the Prime Minister)	11,593
14	Ministry of Mines:	
/04	Mines Development Department .. .. .	29,628
15	Ministry of Home Affairs:	
/02	Prisons and Reformatories .. .. .	98,689
16/01	Ministry of National Guidance .. .. .	60,798
17	Ministry of Foreign Affairs:	
/04	Missions Abroad—New York .. .. .	17,701
/06	Missions Abroad—London .. .. .	156,122
/10	Missions Abroad—Kinshasa .. .. .	80,901
/23	Missions Abroad—New Delhi .. .. .	16,221
/28	Missions Abroad—Luanda .. .. .	2,932
/29	Missions Abroad—Jeddah .. .. .	73,097
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters .. .. .	69,478
37	Ministry of Finance:	
/01	Headquarters .. .. .	6,867,045
/04	Government Stores Department .. .. .	32,283
/05	Customs and Excise Department .. .. .	153,891
38	National Commission for Development Planning (Office of the President):	
/02	Census and Statistics Department .. .. .	347,479
44	Ministry of Labour and Social Services:	
/02	Labour and Factories .. .. .	13,990
46	Ministry of Health:	
/02	Chainama Hills Health Training Centre .. .. .	192,335
/09	Central Province .. .. .	44,951
/10	Copperbelt Province .. .. .	1,470
/15	Southern Province .. .. .	39,132
64	Ministry of Works and Supply:	
/01	Headquarters .. .. .	4,474
/02	Buildings Department .. .. .	537,430
67	Ministry of Tourism:	
/01	Headquarters .. .. .	21,683
/04	Munda Wanga Botanical Gardens .. .. .	124,905
76	Ministry of Youth and Sport:	
/03	Sports Department .. .. .	11,965
80	Ministry of Education and Culture:	
/01	Headquarters .. .. .	1,196,516
/02	Regional Headquarters .. .. .	1,068,376
/04	Secondary Schools .. .. .	549,798
/08	Technical Education and Vocational Training .. .. .	92,751
/09	Culture .. .. .	142,904
85	Ministry of Lands and Natural Resources:	
/01	Headquarters .. .. .	39,445
/04	Surveys Department .. .. .	12,724
/09	Department of Water Affairs .. .. .	46,377
89	Ministry of Agriculture and Water Development:	
/06	Department of Water Affairs .. .. .	75,646
91	Office of the Prime Minister:	
/01	Copperbelt Province .. .. .	13,264
/02	Primary Schools .. .. .	2,354,912
92	Office of the Prime Minister:	
/01	Central Province .. .. .	9,065
/02	Primary Schools .. .. .	2,890,843
93	Office of the Prime Minister:	
/01	Northern Province .. .. .	331,652
/02	Primary Schools .. .. .	2,653,758
94	Office of the Prime Minister:	
/01	Western Province .. .. .	228,238
/02	Primary Schools .. .. .	449,385

1 No. of Head	2 Service	3 Appropriation
95	Office of the Prime Minister:	
/01	Eastern Province .. .. .	125,432
96	Office of the Prime Minister:	
/01	Luapula Province .. .. .	347,702
/02	Primary Schools .. .. .	2,319,184
97	Office of the Prime Minister:	
/01	North-Western Province .. .. .	165,507
	<i>Sub-Total</i>	24,384,089
	CAPITAL EXPENDITURE	
303/01	National Assembly .. .. .	11,264
367	Ministry of Tourism:	
/04	Munda Wanga Zoological Department .. .. .	330
385	Ministry of Lands and Natural Resources:	
/09	Department of Water Affairs .. .. .	42,194
	<i>Sub-Total</i>	53,788
	<i>Total</i>	24,437,877

