

GOVERNMENT OF ZAMBIA

ACT

No. 16 of 1985

Date of Assent: 2nd April, 1985

An Act to authorise expenditure from the general revenues of the Republic of the moneys required for the services of the Republic during the financial year ending on the 31st December, 1985, not exceeding in the aggregate, one thousand two hundred and forty million, five hundred and ninety-one thousand and seventy-nine kwacha.

[12th April, 1985]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1985.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate one thousand two hundred and forty million, five hundred and ninety-one thousand and seventy-nine kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 1985.

Appropriation

(2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column thereof.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided that—

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 320 or 321 shall not be varied.

SCHEDULE

(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	President and State House	1,963,102
03/01	National Assembly	4,403,402
04/01	House of Chiefs	145,101
05/01	Elections Office (Office of the Prime Minister)	427,553
06/01	Public Service Commission	312,702
07	Office of the Auditor-General:	
/01	Headquarters	947,201
/02	Lusaka Regional Office	74,900
/03	Kabwe Regional Office	90,900
/04	Ndola Regional Office	134,400
/05	Livingstone Regional Office	87,000
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	17,561,304
/02	Directorate of Manpower Development and Training	1,076,903
/03	Common Services Unit	228,302
/04	Management Services	304,002
/05	Industrial Participatory Democracy	368,301
09/01	Teaching Service Commission	241,302
10/01	Police and Prisons Service Commission	250,802
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	16,100,802
/02	Protective Unit	2,872,001
/04	State House	3,606,300
/05	Copperbelt Province	8,964,400
/06	Lusaka Province	5,084,500
/07	Central Province	2,702,200
/08	Eastern Province	2,032,200
/09	Luapula Province	2,151,600
/10	Northern Province	4,026,400
/11	North-Western Province	1,839,500
/12	Southern Province	3,338,900
/13	Western Province	2,086,700
12/01	Commission for Investigations	214,303
14	Ministry of Mines:	
/01	Headquarters	3,788,402
/02	Geological Survey Department	1,385,001
/03	Mines Safety Department	406,151
/04	Mines Development Department	420,501
15	Ministry of Home Affairs:	
/01	Headquarters	980,602
/02	Prisons and Reformatories	9,972,801
/03	Passports and Citizenship	476,301
/04	Archives	173,901
/05	Immigration Department	2,964,401
/06	National Registration	1,169,101
/08	Special Investigation Team (Economy and Trade)	478,701
16/01	Ministry of National Guidance	721,502
17	Ministry of Foreign Affairs:	
/01	Headquarters	6,118,704
/02	Missions Abroad—Lubumbashi	334,400
/03	Missions Abroad—Washington	613,700
/04	Missions Abroad—New York	1,223,000
/05	Missions Abroad—Lilongwe	319,700
/06	Missions Abroad—London	1,566,000
/07	Missions Abroad—Cairo	674,000
/08	Missions Abroad—Nairobi	591,600
/09	Missions Abroad—Dar-es-Salaam	453,900
/10	Missions Abroad—Kinshasa	539,300
/11	Missions Abroad—Moscow	718,000
/12	Missions Abroad—Addis Ababa	529,700
/13	Missions Abroad—Gaborone	380,900
/14	Missions Abroad—Brazzaville	743,300

1 No. of Head	2 Service	3 Appropriation
		K
/15	Missions Abroad—Peking	509,400
/16	Missions Abroad—Canberra	777,600
/17	Missions Abroad—Rome	781,200
/18	Missions Abroad—Lugos	734,200
/19	Missions Abroad—Ottawa	507,500
/20	Missions Abroad—Stockholm	675,600
/21	Missions Abroad—Belgrade	627,200
/22	Missions Abroad—Paris	941,500
/23	Missions Abroad—New Delhi	625,400
/24	Missions Abroad—Maputo	427,200
/25	Missions Abroad—Tokyo	912,100
/26	Missions Abroad—Lisbon	434,900
/27	Missions Abroad—Brussels	757,000
/28	Missions Abroad—Luanda	441,400
/29	Missions Abroad—Jeddah	1,165,400
/30	Missions Abroad—Harare	618,500
/31	Missions Abroad—Berlin	271,100
22/06	Pensions and Gratuities	32,200,000
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	662,302
/02	Zambia Information Services	2,865,501
/03	Zambia Broadcasting Services	5,093,601
/04	Zambia Institute of Mass Communications	228,001
/05	Zambia News Agency	1,374,101
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters	978,202
/04	National Institute of Public Administration	1,996,351
/05	National Institute of Public Administration (Chelimbana Campus)	485,501
/06	Centralised Recruitment Services Unit	272,901
29	Provincial and Local Government Administration Division (Office of the Prime Minister):	
/01	Headquarters	25,215,003
/04	Town and Country Planning	565,950
/05	Valuation Department	213,070
/06	Resettlement (Non-Agriculture)	147,500
31	Ministry of Legal Affairs:	
/01	Headquarters	699,902
/02	Attorney-General's Chambers	501,101
/03	Administrator-General's Chambers	162,301
/04	Legal Aid Department	329,101
/05	Judicial Department—Headquarters	2,086,601
/06	Subordinate Courts	2,720,601
/07	Local Courts	6,034,102
/08	Law Development Commission	159,201
33	Ministry of Commerce and Industry:	
/01	Headquarters	578,001
/02	Assize Department	246,300
/03	Price Control Department	705,200
/04	Domestic Trade Department	250,100
/06	Industry	1,708,901
/07	Patents, Trade Marks and Business Names	235,800
/08	Foreign Trade	1,130,600
37	Ministry of Finance:	
/01	Headquarters	21,723,218
/02	Central Supply and Tender Board	478,401
/03	Department of Taxes	5,162,702
/04	Government Stores Department	1,651,401
/05	Customs and Excise Department	4,265,801
/06	Data Processing Unit	2,733,201
38	National Commission for Development Planning (Office of the President):	
/01	Headquarters	5,830,104
/02	Census and Statistics Department	3,429,900

1 No. of Head	2 Service	3 Appropriation
		K
44	Ministry of Labour and Social Services:	
/01	Headquarters	3,141,403
/02	Labour and Factories	1,123,502
/03	Educational and Occupational Assessment Services	167,002
/04	Social Development	3,484,401
/05	Industrial Relations Court	194,303
46	Ministry of Health:	
/01	Headquarters	55,166,203
/02	Chainama College of Health Sciences	1,298,001
/03	University Teaching Hospital	13,711,201
/04	Ndola Central Hospital	8,589,601
/05	Kitwe Central Hospital	6,120,401
/06	Mwachisompola Demonstration Zone	560,601
/07	Public Health Laboratories	570,901
/08	Pneumoconiosis Medical and Research Bureau	513,301
/09	Central Province	5,800,801
/10	Copperbelt Province	3,665,401
/11	Eastern Province	5,621,701
/12	Luapula Province	4,739,001
/13	Northern Province	5,529,701
/14	North-Western Province	4,712,501
/15	Southern Province	8,536,901
/16	Western Province	4,892,001
/17	Lusaka Province	3,764,501
/18	Chainama Hills Hospital	2,443,001
/19	Arthur Davison Hospital	2,056,201
/20	Liteta Leprosarium	550,801
/21	Dental Training School	1,342,201
51	Ministry of Power, Transport and Communications:	
/01	Headquarters	7,920,602
/02	Civil Aviation Department	8,651,800
/03	Meteorological Department	1,683,600
/04	Department of Energy	4,744,402
/05	Roads and Road Traffic Board	158,801
/06	Road Traffic Commission	505,901
64	Ministry of Works and Supply:	
/01	Headquarters	11,141,802
/02	Buildings Department	23,088,701
/03	Roads Department	55,717,403
/04	Printing Department	5,862,901
/05	Office Equipment Maintenance Service	889,101
/06	Provincial Commissioners of Works	873,201
/07	Mechanical Services Department	22,953,001
65	Ministry of Higher Education:	
/01	Headquarters	6,407,903
/02	Teacher Training	9,012,102
/03	Sundry Services	48,713,702
/04	Technical Education and Vocational Training	18,198,101
67	Ministry of Tourism:	
/01	Headquarters	3,016,002
/02	Mulungushi Hall	451,901
/03	Hotels Board	94,451
76	Ministry of Youth and Sport:	
/01	Headquarters	503,901
/02	Youth Affairs Department	776,001
/03	Sports Department	817,501
/04	Zambia National Service	24,643,806
/05	Rural Reconstruction Centres	2,412,202
/06	Department of the Child	136,701
80	Ministry of General Education and Culture:	
/01	Headquarters	10,801,604
/02	Regional Headquarters	8,610,701
/03	Examinations	1,588,803
/04	Secondary Schools	51,708,301
/05	Continuing Education	916,801
/07	Educational Broadcasting and Special Education	608,701
/09	Department of Cultural Services	446,301

1 No. of Head	2 Service	3 Appropriation
		K
85	Ministry of Lands and Natural Resources:	
/01	Headquarters ..	763,802
/02	Forestry Department ..	7,692,501
/03	Lands Department ..	4,705,502
/04	Surveys Department ..	1,791,201
/05	National Parks and Wildlife Services ..	5,588,901
/06	Natural Resources Department ..	415,401
86	Ministry of Co-operatives:	
/01	Headquarters ..	5,568,203
/02	Department of Co-operatives and Marketing ..	2,629,402
/03	Co-operative College ..	820,102
89	Ministry of Agriculture and Water Development:	
/01	Headquarters ..	25,208,103
/02	Department of Agriculture ..	24,583,601
/03	Department of Veterinary and Tsetse Control Services ..	13,620,001
/04	Training Institutions ..	4,230,701
/05	Agricultural Research ..	5,393,501
/06	Department of Water Affairs ..	35,207,001
/07	Natural Resources Development College ..	2,581,701
/08	National Farming Information Service ..	894,301
/09	Fisheries Department ..	3,394,001
90	Office of the Prime Minister:	
/01	Lusaka Province ..	1,263,604
/02	Lusaka Province—Primary Schools ..	12,542,902
91	Office of the Prime Minister:	
/01	Copperbelt Province ..	2,375,002
/02	Copperbelt Province—Primary Schools ..	22,456,300
92	Office of the Prime Minister:	
/01	Central Province ..	2,226,504
/02	Central Province—Primary Schools ..	12,834,901
93	Office of the Prime Minister:	
/01	Northern Province ..	3,963,504
/02	Northern Province—Primary Schools ..	10,968,101
94	Office of the Prime Minister:	
/01	Western Province ..	3,715,703
/02	Western Province—Primary Schools ..	8,538,001
95	Office of the Prime Minister:	
/01	Eastern Province ..	3,166,904
/02	Eastern Province—Primary Schools ..	10,269,101
96	Office of the Prime Minister:	
/01	Luapula Province ..	2,931,404
/02	Luapula Province—Primary Schools ..	8,094,401
97	Office of the Prime Minister:	
/01	North-Western Province ..	2,902,803
/02	North-Western Province—Primary Schools ..	7,577,101
98	Office of the Prime Minister:	
/01	Southern Province ..	3,929,704
/02	Southern Province—Primary Schools ..	13,924,601
320/01	Loans and Investments (Provincial and Local Government Administration Division) (Office of the Prime Minister) ..	20,669,000
321	Loans and Investments (Ministry of Finance) ..	39,929,000
323/01	Subsidies (Ministry of Finance) ..	150,315,000
	TOTAL ..	K1,240,591,079