

GOVERNMENT OF ZAMBIA

**ACT**

No. 31 of 1988

Date of Assent: 27th December, 1988

An Act to confirm the supplementary expenditure of moneys aggregating three hundred and twenty-eight million, six hundred and sixty-six thousand, two hundred and forty-seven kwacha required for the services of the Republic during the financial year which ended on 31st December, 1987.

[30th December, 1988

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1987) Act, 1988.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1987, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1987, is hereby confirmed.

Supple-  
mentary  
appropria-  
tion Act  
No. 15 of  
1987

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	President and State House .. .. .	1,606,170
03/01	National Assembly .. .. .	8,021,200
07	Office of the Auditor-General:	
/02	Lusaka Regional Office .. .. .	11,996
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters .. .. .	12,481,871
10/01	Police and Prisons Service Commission .. .. .	408,292
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters .. .. .	18,000,000
/04	State House .. .. .	2,619,196
/14	Mobile Unit .. .. .	1,000,000
/16	Para-Military .. .. .	1,000,000
14	Ministry of Mines:	
/03	Mines Safety Department .. .. .	83,760
15	Ministry of Home Affairs:	
/01	Headquarters .. .. .	282,000
/02	Prisons and Reformatories .. .. .	5,911,700
/04	Archives .. .. .	6,000
/05	Immigration Department .. .. .	333,328
/06	National Registration .. .. .	4,413,600
/08	Special Investigation Team—Economy and Trade .. .. .	336,276
17	Ministry of Foreign Affairs:	
/09	Missions Abroad—Dar-es-Salaam .. .. .	136,150
/17	Missions Abroad—Romo .. .. .	700,006
23	Subsidies (Ministry of Finance):	
86	Ministry of Co-operatives .. .. .	989,904
26	Ministry of National Guidance, Information and Broadcasting Services:	
/01	Headquarters .. .. .	9,153,000
/05	Zambia News Agency .. .. .	402,000
31	Ministry of Legal Affairs:	
/03	Administrator-General's Chambers .. .. .	195,000
/05	Judicial Department—Headquarters .. .. .	285,000
/06	Subordinate Courts .. .. .	154,000
/07	Local Courts .. .. .	1,630,000
33	Ministry of Commerce and Industry:	
/03	Price Control Department .. .. .	23,117
/08	Foreign Trade .. .. .	452,979
37	Ministry of Finance:	
/01	Headquarters .. .. .	130,540,884
/05	Customs and Excise Department .. .. .	1,475,305
44	Ministry of Labour and Social Services:	
/01	Headquarters .. .. .	10,927,000
46	Ministry of Health:	
/01	Headquarters .. .. .	17,393,501
/04	Ndola Central Hospital .. .. .	700,000
/05	Kitwe Central Hospital .. .. .	35,300
/13	Northern Province .. .. .	9,500
51	Ministry of Power, Transport and Communications:	
/01	Headquarters .. .. .	18,504,034
/02	Civil Aviation Department .. .. .	36,342
64	Ministry of Works and Supply:	
/01	Headquarters .. .. .	25,746,898
/02	Buildings Department .. .. .	4,980,806
65	Ministry of Higher Education:	
/03	Sundry Services .. .. .	5,508,363
67	Ministry of Tourism:	
/01	Headquarters .. .. .	572,495
/04	National Parks and Wildlife Services .. .. .	650,000
76	Ministry of Youth and Sport:	
/02	Youth Affairs Department .. .. .	5,398,713
/03	Sports Department .. .. .	14,685,033

1 No. of Head	2 Service	3 Appropriation
		K
80	<b>Ministry of General Education and Culture:</b>	
/02	Regional Headquarters .. .. .	846,800
/04	Secondary Schools .. .. .	7,421,900
/05	Continuing Education .. .. .	18,700
/09	Department of Cultural Services .. .. .	88,844
85	<b>Ministry of Lands and Natural Resources:</b>	
/01	Headquarters .. .. .	2,100
/02	Forestry Department .. .. .	4,185,696
86	<b>Ministry of Co-operatives:</b>	
/01	Headquarters .. .. .	5,489,138
89	<b>Ministry of Agriculture and Water Development:</b>	
/02	Department of Agriculture .. .. .	1,487,000
92	<b>Ministry of Decentralisation:</b>	
/02	Central Province—Primary Schools .. .. .	20,000
94	<b>Ministry of Decentralisation:</b>	
/01	Western Province .. .. .	27,000
96	<b>Ministry of Decentralisation:</b>	
/01	Luapula Province .. .. .	771,800
/02	Luapula Province—Primary Schools .. .. .	167,000
97	<b>Ministry of Decentralisation:</b>	
/01	North-Western Province .. .. .	320,000
/02	North-Western Province—Primary Schools .. .. .	14,000
98	<b>Ministry of Decentralisation:</b>	
/01	Southern Province .. .. .	5,500
	TOTAL .. .. .	K 328,666,247