

GOVERNMENT OF ZAMBIA

ACT

No. 30 of 1994



Date of Assent: 29th September, 1994

An Act to approve the excess expenditure of moneys aggregating five billion, six hundred and forty-four million, nine hundred and forty-eight thousand, eight hundred and one kwacha required for the services of the Republic during the financial year which ended on 31st December, 1991.

[21st October, 1994

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1991) Act, 1994.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1991, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1990 and the Supplementary Appropriation (1991) Act, 1993, is hereby approved.

Approval of
excess
expenditure

Act No. 44
of 1990
Act No. 29
of 1991

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation K
03/01	National Assembly	24,911,107
07	Office of the Auditor-General	
/02	Lusaka Regional Office	5,656,975
11	Zambia Police (Ministry of Home Affairs)	
/02	Protective Unit	13,224,175
/03	Training School	10,376,354
/14	Mobile Unit	27,240,945
/15	Tazara Police Unit	17,051,335
/16	Para-Military	3,344,022
14	Ministry of Mines	
/01	Headquarters	822,463
15	Ministry of Home Affairs	
/01	Headquarters	3,466,581
17	Ministry of Foreign Affairs	
/03	Missions Abroad—Washington	8,731,265
/04	Missions Abroad—New York	15,574,215
/05	Missions Abroad—Lilongwe	679,177
/06	Missions Abroad—London	2,167,005
/07	Missions Abroad—Cairo	2,169,812
/08	Missions Abroad—Nairobi	4,026,951
/09	Missions Abroad—Dar-es-Salaam	7,176,458
/10	Missions Abroad—Kinshasa	586,768
/11	Missions Abroad—Moscow	2,679,465
/13	Missions Abroad—Gaborone	4,273,065
/15	Missions Abroad—Peking	4,012,699
/17	Missions Abroad—Rome	13,758,181
/19	Missions Abroad—Ottawa	3,974,543
/22	Missions Abroad—Paris	44,901,279
/23	Missions Abroad—New Delhi	1,015,393
/24	Missions Abroad—Maputo	9,993,125
/25	Missions Abroad—Tokyo	76,382,839
/26	Missions Abroad—Windhoek	3,396,348
/27	Missions Abroad—Brussels	2,859,431
/28	Missions Abroad—Luanda	1,725,744
23	Subsidies (Ministry of Finance)	2,623,615,807
29	Ministry of Decentralisation	
/01	Headquarters	117,877,945
31	Ministry of Legal Affairs	
/06	Subordinate Courts	16,811,052
33	Ministry of Commerce and Industry	
/01	Headquarters	2,776,294
/02	Assize Department	3,541,532
/04	Internal Trade Department	1,285,123
/06	Industry	1,504,513
37	Ministry of Finance	
/01	Headquarters	52,388,960
/03	Department of Taxes	4,531,673
38	National Commission for Development Planning	
/02	Census and Statistics	15,152,924

*Excess Expenditure
Appropriation (1991)*

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1 No. of Head	2 Service	3 Appropriation
		K
44	Ministry of Labour, Social Development and Culture	
/01	Headquarters	11,481,908
/02	Labour and Factories	1,465,106
/04	Social Development	7,011,010
46	Ministry of Health	
/02	Chainama College of Health Sciences	4,356,960
/06	Mwachisompola Health Demonstration Zone	357,547
65	Ministry of Higher Education, Science and Technology	
/02	Teacher Training	16,109,263
/04	Technical Education and Vocational Training	29,295,471
80	Ministry of General Education, Youth and Sport	
/03	Sports Department	568,794
85	Ministry of Water, Lands and Natural Resources	
/01	Headquarters	12,776,128
89	Ministry of Agriculture	
/01	Headquarters	70,140,722
/04	Training Institutions	5,213,953
90	Office of the Prime Minister—Lusaka Province	
/01	Headquarters	112,313,861
/02	Primary Schools	19,657,827
/09	Buildings Department	10,872,693
/16	Forestry Department	68,094,002
/20	Natural Resources Department	826,125
/25	Department of Cultural Services	93,978
/38	National Registration	2,083,577
91	Office of the Prime Minister—Copperbelt Province	
/01	Headquarters	1,285,931
/05	Secondary Schools	100,230,163
/06	Zambia Information Services	652,230
/08	Roads Department	6,360,919
/10	Zambia Police	361,870,916
/11	Provincial Medical Office	33,736,666
/16	Forestry Department	5,834,254
/17	Lands Department	248,828
/19	Department of Water Affairs	10,186,688
/25	Cultural Services	685,558
/27	Department of Veterinary and Tsetse Control Services	6,286,799
/30	Fisheries Department	2,634,093
/32	Department of Co-operatives and Marketing	40,574,848
92	Office of the Prime Minister—Central Province	
/01	Headquarters	768,677
/02	Primary Schools	209,681,681
/04	General Education, Youth and Sport—Regional Headquarters	1,275,815
/07	Zambia News Agency	1,580,940
/20	Natural Resources Department	1,148,195
/26	Department of Agriculture	14,184,650
/27	Department of Veterinary and Tsetse Control Services	8,577,713
/28	Agricultural Research	1,182,170
/30	Fisheries Department	1,863,590
/32	Department of Co-operatives and Marketing	574,065

*Excess Expenditure
Appropriation (1991)*

1 No. of Head	2 Service	3 Appropriation
		K
/34	Passport and Citizenship	3,865,392
/36	Meteorological Department	9,428,167
/38	National Registration	698,600
/39	Immigration Department	6,179,918
93	Office of the Prime Minister—Northern Province	
/02	Primary Schools	110,069,172
/04	General Education, Youth and Sport—Regional Headquarters	20,105,595
/05	Secondary Schools	34,272,783
/08	Roads Department	9,939,194
/10	Zambia Police	15,913,676
/11	Provincial Medical Office	12,114,488
/16	Forestry Department	10,790,664
/26	Department of Agriculture	4,066,557
/27	Department of Veterinary and Tsetse Control Services	5,742,798
/28	Agricultural Research	1,605,676
/29	National Farming Information Services	1,176,671
/30	Fisheries Department	15,406,458
/31	Agricultural Extension Services	1,924,407
/32	Department of Co-operatives and Marketing	852,564
94	Office of the Prime Minister—Western Province	
/02	Primary Schools	129,185,775
/03	Local Courts	1,454,690
/05	Secondary Schools	20,380,143
/06	Zambia Information Services	4,185,058
/07	Zambia News Agency	1,031,218
/16	Forestry Department	8,807,697
/21	Teacher Training	22,755,927
/25	Cultural Services	164,088,480
/26	Department of Agriculture	17,821,175
/27	Department of Veterinary and Tsetse Control Services	13,777,551
/28	Agricultural Research	13,540,681
/29	National Farming Information Services	8,773,244
/30	Fisheries Department	2,441,563
/32	Department of Co-operatives and Marketing	100,574
/34	Passport and Citizenship	143,016
/35	Civil Aviation Department	1,248,343
/36	Meteorological Department	561,568
/38	National Registration	763,620
/39	Immigration Department	1,926,259
95	Office of the Prime Minister—Eastern Province	
/01	Headquarters	30,038,851
/02	Primary Schools	111,785,130
/03	Local Courts	2,950,894
/04	General Education, Youth and Sport—Regional Headquarters	1,902,873
/07	Zambia News Agency	143,266
/08	Roads Department	7,229,535
/10	Zambia Police	3,686,285
/11	Provincial Medical Office	3,609,328

*Excess Expenditure
Appropriation (1991)*

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1 No. of Head	2 Service	3 Appropriation
		K
/19	Department of Water Affairs	2,578,861
/24	Social Development	3,216,577
/25	Cultural Services	7,385,000
/27	Department of Veterinary and Tsetse Control Services	5,157,000
/28	Agricultural Research	983,520
/29	National Farming Information Services	4,397,308
/30	Fisheries Department	989,525
/31	Agricultural Extension	4,604,881
/32	Department of Co-operatives and Marketing	667,139
/34	Passport and Citizenship	1,438,029
/35	Civil Aviation Department	11,539,555
/37	Road Traffic Commission	473,204
96	Office of the Prime Minister—Luapula Province	
/01	Headquarters	6,426,683
/03	Provincial Local Courts	50,097,763
/04	General Education, Youth and Sport—Regional Headquarters	19,111,780
/05	Secondary Schools	2,769,762
/06	Zambia Information Services	421,277
/09	Buildings Department	4,554,728
/10	Zambia Police	15,690,038
/19	Department of Water Affairs	7,029,977
/20	Natural Resources Department	11,035,021
/22	Technical Education and Vocational Training	14,520,738
/23	Labour and Factories	209,367
/27	Department of Veterinary and Tsetse Control Services	5,549,276
/28	Agricultural Research	7,614,580
/29	National Farming Information Services	5,912,593
/30	Fisheries Department	2,936,299
97	Office of the Prime Minister—North-Western Province	
/01	Headquarters	30,108,464
/02	Primary Schools	23,209,820
/07	Zambia News Agency	97,927
/16	Forestry Department	740,885
/19	Department of Water Affairs	378,439
/29	National Farming Information Services	2,658,800
/30	Fisheries Department	1,174,534
98	Office of the Prime Minister—Southern Province	
/01	Headquarters	65,483,750
/04	General Education, Youth and Sport—Regional Headquarters	25,264,685
/05	Secondary Schools	8,621,000
/11	Provincial Medical Office	102,923,628
/27	Department of Veterinary and Tsetse Control Services	5,506,404
/28	Agricultural Research	2,142,927
/29	National Farming Information Services	453,108
/30	Fisheries Department	580,568
	TOTAL	5,644,948,801

