

GOVERNMENT OF ZAMBIA

ACT

No. 40 of 1994

Date of Assent: 31st December, 1994

An Act to confirm the supplementary expenditure of moneys aggregating fifty-one billion, eight hundred and ten million, six hundred and ninety-two thousand, nine hundred and fifty-seven kwacha required for the services of the Republic during the financial year ended on 31st December, 1992.

[31st December, 1994

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1992) Act, 1994.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1992, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1992, is hereby confirmed.

Supplementary
Appropriation

Act No. 17
of 1992



SCHEDULE
(Section 2)

1 No. of Head	2 Services	3 Appropriation K
04/01	Chiefs Affairs (Office of the President)	5,561,449
05/01	Elections Office (Office of the Vice President)	159,820,160
08	Cabinet Office (Office of the President)	
/01	Headquarters	97,183,271
11	Zambia Police—Ministry of Home Affairs	
/02	Protective Unit	90,834,771
/03	Lilayi Police Training School	28,495,189
/04	State House	22,110,816
/14	Mobile Unit	106,914,645
/15	Tazara Police Unit	18,298,200
/16	Para-Military	60,476,302
12/01	Commission for Investigations (Office of the President)	66,142
13	Ministry of Energy and Water Development	
/01	Headquarters	47,145,104
15	Ministry of Home Affairs	
/01	Headquarters	19,450,148
/07	Drug Enforcement Commission	8,005,203
17	Ministry of Foreign Affairs	
/13	Missions Abroad—Gaborone	17,960,213
/17	Missions Abroad—Rome	56,767,994
/18	Missions Abroad—Lagos	10,068,536
/26	Missions Abroad—Windhoek	11,247,958
/30	Missions Abroad—Harare	15,019,839
31	Ministry of Legal Affairs	
/01	Headquarters	8,748,981
/05	Judicial Department	11,649,005
33	Ministry of Commerce, Trade and Industry	
/02	Assize Department	9,102
46	Ministry of Health	
/02	Chainama College of Health Sciences	12,116,491
65	Ministry of Science, Technical Education and Vocational Training	
/01	Headquarters	66,178,176
85	Ministry of Lands	
/01	Headquarters	4,952,618
90	Office of the President—Lusaka Province	
/01	Headquarters	4,474,292
/02	Primary Schools	137,971,540
/04	Education—Regional Headquarters	22,575,336
/05	Secondary Schools	106,589,212
/08	Roads Department	6,050,073
/09	Buildings Department	21,916,447
/16	Forestry Department	116,425,003
/23	Labour and Factories	1,676,661
/24	Social Development	468,431
/25	Cultural Services	1,731,296
/33	Prisons and Reformatories	2,628,566
/38	National Registration	16,101,814

Supplementary
Appropriation (1991)

[No. 40 of 1994 665

1 No. of Head	2 Services	3 Appropriation
		K
91	Office of the President—Copperbelt Province	
/02	Primary Schools	20,394,661
/04	Education—Regional Headquarters	76,835,195
/05	Secondary Schools	355,201,692
/06	Zambia Information Services	37,266,225
/09	Buildings Department	6,600,846
/10	Zambia Police	31,976,445
/14	Kitwe Central Hospital	15,672,653
/16	Forestry Department	2,220,399
/17	Lands Department	110,554
/18	Survey Department	498,663
/19	Department of Water Affairs	4,045,763
/22	Technical Education and Vocational Training	14,746,765
/25	Cultural Services	2,018,037
/30	Fisheries Department	217,476
/31	Agricultural Extension	2,063,697
/32	Marketing and Co-operatives	5,698,579
/33	Prisons and Reformatories	16,782,688
/38	National Registration	959,277
92	Office of the President—Central Province	
/02	Primary Schools	241,121,237
/06	Zambia Information Services	3,800,032
/07	Zambia News Agency	4,434,962
/08	Roads Department	19,321,724
/09	Buildings Department	51,843,853
/17	Lands Department	23,270,565
/20	Natural Resources Department	5,683,948
/21	Teacher Training	28,075,659
/22	Technical Education and Vocational Training	1,905,591
/23	Labour and Factories	4,226,302
/24	Social Development	516,983
/28	Agricultural Research	651,033
/30	Fisheries Department	1,153,205
/31	Agricultural Extension	4,357,032
/32	Department of Marketing and Co-operatives	1,052,872
/33	Prisons and Reformatories	36,441,191
/34	Passport and Citizenship	5,938,697
/36	Meteorological Department	5,745,275
/37	Road Traffic Commission	108,773
/38	National Registration	957,341
/39	Immigration Department	17,933,069
93	Office of the President—Northern Province	
/01	Headquarters	65,261,321
/02	Primary Schools	103,659,067
/04	Education—Regional Headquarters	24,197,341
/05	Secondary Schools	135,244,082
/07	Zambia News Agency	4,709,614
/10	Zambia Police	33,924,569
/11	Provincial Medical Office	60,097,272
/16	Forestry Department	11,747,556

1 No. of Head	2 Services	3 Appropriation
		K
/21	Teacher Training	8,864,503
/22	Technical Education and Vocational Training	3,710,081
/23	Labour and Factories	7,657,602
/25	Cultural Services	465,777
/29	National Farming Information Services	172,927
/30	Fisheries Department	8,894,571
/31	Agricultural Extension	2,568,260
/33	Prisons and Reformatories	4,413,276
/38	National Registration	616,805
94	Office of the President—Western Province	
/01	Headquarters	33,933,571
/02	Primary Schools	177,695,477
/04	Education—Regional Headquarters	24,564,443
/16	Forestry Department	30,118,241
/25	Cultural Services	56,938,056
/26	Department of Agriculture	3,630,959
/28	Agricultural Research	7,657,554
/29	National Farming Information Services	6,778,117
/30	Fisheries Department	257,038
/31	Agricultural Extension	847,778
/32	Department of Marketing and Co-operatives	666,814
/33	Prisons and Reformatories	3,228,172
/36	Meteorological Department	7,576,433
/37	Road Traffic Commission	413,717
/38	National Registration	1,280,309
95	Office of the President—Eastern Province	
/01	Headquarters	82,131,224
/02	Primary Schools	118,933,795
/06	Zambia Information Services	19,904,933
/07	Zambia News Agency	900,108
/08	Roads Department	1,859,163
/19	Department of Water Affairs	4,378,309
/29	National Farming Information Services	139,090
/33	Prisons and Reformatories	2,578,633
/34	Passport and Citizenship	2,967,695
/36	Meteorological Department	807,396
/37	Road Traffic Commission	7,317,338
/38	National Registration	6,799,376
96	Office of the President—Luapula Province	
/01	Headquarters	18,404,725
/02	Primary Schools	194,616,021
/06	Zambia Information Services	846,845
/07	Zambia News Agency	17,446,562
/09	Buildings Department	28,659,695
/11	Provincial Medical Office	39,306,675
/20	Natural Resources Department	13,304,778
/23	Labour and Factories	1,443,494
/25	Cultural Services	2,572,839

*Excess Expenditure
Appropriation (i991)*

[No. 40 of 1994 667

1 No. of Head	2 Services	3 Appropriation
		K
/27	Department of Veterinary and Tsetse Control Services	298,016
/28	Agricultural Research	4,891,152
/29	National Farming and Information Services	4,364,983
/31	Agricultural Extension	2,510,804
/32	Department of Marketing and Co-operatives	4,481,534
/33	Prisons and Reformatories	2,761,026
/35	Road Traffic Commission	158,561
/38	National Registration	654,665
97	Office of the President—North-Western Province	
/01	Headquarters	46,119,082
/02	Primary Schools	117,802,660
/04	Education—Regional Headquarters	14,659,481
/06	Zambia Information Services	860,436
/07	Zambia News Agency	489,760
/11	Provincial Medical Office	78,989
/19	Department of Water Affairs	587,267
/27	Department of Veterinary and Tsetse Control Services	2,768,834
/29	National Farming Information Services	7,009,653
/30	Fisheries Department	2,202,690
/33	Prisons and Reformatories	12,461,906
/35	Department of Civil Aviation	939,433
/36	Meteorological Department	138,740
/37	Road Traffic Commission	7,084,287
/38	National Registration	602,362
/39	Immigration Department	6,267,271
98	Office of the President—Southern Province	
/01	Headquarters	43,860,834
/02	Primary Schools	131,619,268
/04	Education—Regional Headquarters	7,526,038
/06	Zambia Information Services	6,942,560
/07	Zambia News Agency	11,720,059
/08	Roads Department	2,553,131
/10	Zambia Police	47,306,060
/11	Provincial Medical Office	96,064,063
/21	Teacher Training	8,045,454
/22	Technical Education and Vocational Training	2,097,834
/25	Cultural Services	67,617
/30	Fisheries Department	94,143
/33	Prisons and Reformatories	3,767,318
/38	National Registration	1,421,710
99/01	Constitutional and Statutory Expenditure	47,463,765,336
	TOTAL.	51,810,692,957

