

## GOVERNMENT OF ZAMBIA

**ACT**

No. 6 of 2001

Date of Assent: 22nd March, 2001

**An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on 31st December, 2001, not exceeding in the aggregate five thousand fifteen billion, fifty million, eleven thousand, five hundred kwacha.**

[26th March, 2001

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2001.

Short title

2. (1) On the authority of the warrant issued by the President, there may be expended from the general revenues of the Republic, moneys not exceeding in the aggregate five thousand fifteen billion, fifty million, eleven thousand, five hundred kwacha as may be required for the services of the Republic during the financial year ending on the 31st December, 2001.

Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the Second Column of the Schedule in amounts not exceeding the amounts indicated in the Third Column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and Economic Development, the amounts shown under the sub-heads of estimates may be varied:

Provided that:

- (a) the amounts appropriated to each Head shall not thereby be altered; and
- (b) the amounts shown under Head 20/01 or 21/01 shall not be varied.

SCHEDULE (Section 2)		
1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President—State House	3,386,332,406
02	Office of the Vice President	
/01	Headquarters	17,802,279,679
/03	Department of Resettlement	685,195,093
/04	Parliamentary Business	311,455,982
03/01	National Assembly	26,777,726,084
05/01	Electoral Commission	89,888,798,051
06/01	Public Service Commission (Office of the President)	723,042,076
07	Office of the Auditor-General	
/01	Headquarters	2,967,238,192
/02	Lusaka Regional Office	228,936,570
/03	Kabwe Regional Office	235,783,380
/04	Ndola Regional Office	299,944,308
/05	Livingstone Regional Office	223,020,891
08	Cabinet Office—Office of the President	
/01	Headquarters	80,035,869,199
/03	Common Services Unit	356,222,311
/04	Office of the Former President	191,568,512
/06	Gender In Development	1,751,295,462
09/01	Teaching Service Commission - Office of the President	577,474,963
10/01	Police and Prisons Service Commission - Office of the President	372,728,388
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	23,529,281,038
/02	Protective Unit	2,843,379,266
/03	Lilayi Police Training School	4,188,139,787
/04	State House	2,644,806,342
/05	Mobile Unit	6,568,118,949
/06	Tazara Police Unit	1,573,945,578
/07	Para-Military	5,741,910,032
/08	Airport Division	998,272,665
/09	Lusaka Province	5,989,965,180
/10	Copperbelt Province	6,301,167,790
/11	Central Province	2,783,050,230
/12	Northern Province	1,580,368,780
/13	Western Province	1,943,678,796
/14	Eastern Province	2,069,793,690
/15	Luapula Province	1,543,997,650
/16	North-Western Province	1,591,302,900
/17	Southern Province	2,855,430,347
12/01	Commission for Investigations - Office of the President	563,585,636
13	Ministry of Energy and Water Development	
/01	Headquarters	2,584,367,591
/02	Energy Department	18,852,861,946
/03	Department of Water Affairs	35,131,163,642
/04	Planning Unit	655,774,353

1 No. of Head	2 Service	3 Appropriation
		K
14	<b>Ministry of Mines and Minerals Development</b>	
/01	Headquarters	1,566,705,577
/02	Geological Survey Department	1,067,299,434
/03	Mines Safety Department	620,829,146
/04	Mines Development Department	1,159,181,152
15	<b>Ministry of Home Affairs</b>	
/01	Headquarters	2,104,606,965
/02	Prisons and Reformatories	8,548,235,707
/03	Passport and Citizenship	479,347,325
/04	Archives	655,666,355
/05	Immigration Department	2,041,810,458
/06	National Registration	699,370,869
/07	Drug Enforcement Commission	2,012,205,517
/08	Research and Information Department	687,600,751
/09	Lusaka Province - Prisons and Reformatories	1,343,731,337
/10	Copperbelt Province - Prisons and Reformatories	1,738,102,523
/11	Central Province - Prisons and Reformatories	2,322,786,000
/12	Northern Province - Prisons and Reformatories	742,058,181
/13	Western Province - Prisons and Reformatories	793,387,210
/14	Eastern Province - Prisons and Reformatories	600,994,169
/15	Luapula Province - Prisons and Reformatories	642,715,591
/16	North-Western Province - Prisons and Reformatories	871,983,482
/17	Southern Province - Prisons and Reformatories	769,489,399
/18	Copperbelt Province - Passport and Citizenship	67,385,997
/19	Central Province - Passport and Citizenship	18,072,049
/20	Northern Province - Passport and Citizenship	33,656,617
/21	Western Province - Passport and Citizenship	22,276,216
/22	Eastern Province - Passport and Citizenship	97,116,771
/23	Luapula Province - Passport and Citizenship	10,881,405
/24	North-Western Province - Passport and Citizenship	21,506,368
/25	Southern Province - Passport and Citizenship	32,867,553
/26	Lusaka Province - Immigration Department	398,106,975
/27	Copperbelt Province - Immigration Department	382,240,518
/28	Central Province - Immigration Department	351,815,894
/29	Northern Province - Immigration Department	329,772,941
/30	Western Province - Immigration Department	199,253,999
/31	Eastern Province - Immigration Department	330,046,869
/32	Luapula Province - Immigration Department	378,394,626
/33	North-Western Province - Immigration Department	246,777,496
/34	Southern Province - Immigration Department	401,272,284
/35	Lusaka Province - National Registration	37,108,461
/36	Copperbelt Province - National Registration	103,064,365
/37	Central Province - National Registration	89,843,092
/38	Northern Province - National Registration	90,869,455
/39	Western Province - National Registration	106,165,044
/40	Eastern Province - National Registration	89,421,646
/41	Luapula Province - National Registration	78,413,508
/42	North-Western Province - National Registration	100,573,734
/43	Southern Province - National Registration	265,646,510
/44	Mukobeko Maximum Prison	177,136,512

1 No. of Head	2 Service	3 Appropriation
		K
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	8,688,553,095
/02	Missions Abroad—Lubumbashi	400,116,128
/03	Missions Abroad—Washington	2,767,087,088
/04	Missions Abroad—New York	3,468,912,615
/05	Missions Abroad—Lilongwe	1,316,970,767
/06	Missions Abroad—London	3,060,089,537
/07	Missions Abroad—Cairo	1,726,477,995
/08	Missions Abroad—Nairobi	1,625,813,845
/09	Missions Abroad—Dar-es-Salaam	1,389,403,783
/10	Missions Abroad—Kinshasa	1,061,603,772
/11	Missions Abroad—Moscow	2,308,567,970
/12	Missions Abroad—Addis Ababa	1,812,958,339
/13	Missions Abroad—Gaborone	1,048,842,793
/15	Missions Abroad—Beijing	1,973,638,098
/18	Missions Abroad—Lagos	1,422,971,898*
/20	Missions Abroad—Stockholm	2,906,003,993
/23	Missions Abroad—New Delhi	1,525,930,921
/24	Missions Abroad—Maputo	1,894,304,526
/25	Missions Abroad—Tokyo	2,659,100,699
/26	Missions Abroad—Windhoek	1,063,454,592
/27	Missions Abroad—Brussels	2,317,624,592
/28	Missions Abroad—Luanda	1,461,477,145
/30	Missions Abroad—Harare	899,380,944
/31	Missions Abroad—Bonn	2,292,471,189
/32	Missions Abroad—Geneva	2,746,358,621
/33	Missions Abroad—Pretoria	2,047,295,953
/34	Institute of Diplomacy and International Studies	129,249,000
<b>18</b>	<b>Judiciary</b>	
/01	Headquarters	1,744,023,148
/02	Supreme Court	1,248,969,556
/03	High Court	2,065,156,086
/04	Subordinate Courts	3,282,570,907
/05	Local Courts	7,615,408,539
/06	Small Claims Courts	284,369,159
/07	Sheriff of Zambia	591,683,051
/08	Industrial Relations Court	1,285,455,748
<b>19</b>	<b>Ministry of Environment and Natural Resources</b>	
/01	Headquarters	1,793,522,514
/02	Forestry Department	1,348,258,442
/04	Zambia Forestry College	656,857,952
/05	Planning and Information Department	414,520,673
<b>20/01</b>	<b>Loans and Investments—Ministry of Local Government and Housing</b>	216,104,943,265
<b>21/01</b>	<b>Loans and Investments—Ministry of Finance and Economic Development</b>	685,004,074,126
<b>26</b>	<b>Ministry of Information and Broadcasting Services</b>	
/01	Headquarters	3,989,858,607
/02	Zambia Information Services	1,517,343,232
/05	Zambia News Agency	801,870,408

No. of Items	Service	Appropriation
	<b>Public Service Management Division—Office of the President</b>	K
/01	Headquarters	57,760,790,868
/03	Human Resources Information and Planning	627,703,706
/04	Human Resources Development	855,990,834
29	<b>Ministry of Local Government and Housing</b>	
/01	Department of Human Resources and Administration	5,345,899,593
/02	Chiefs Affairs	3,858,282,009
/03	Chalimbana Local Government Training Institute	1,203,458,394
/04	Physical Planning and Housing	2,540,177,203
/05	Local Government Administration	15,385,882,882
/06	Infrastructure and Support Services	26,120,919,804
/07	Government Valuation Department	1,163,639,596
/08	House of Chiefs	1,287,991,341
30	<b>Office of the Minister Without Portfolio</b>	
/01	Headquarters	762,606,497
31	<b>Ministry of Legal Affairs</b>	
/01	Headquarters	3,330,863,018
/02	Attorney-General's Chambers	1,257,760,285
/03	Administrator-General's Chambers	732,239,824
/04	Legal Aid Department	951,546,490
/07	Director of Public Prosecutions Chambers	1,046,513,209
33	<b>Ministry of Commerce, Trade and Industry</b>	
/01	Headquarters	1,172,123,576
/02	Assize Department	717,756,873
/03	Policy and Planning Department	359,933,525
/04	Trade Department	5,912,892,095
/06	Industry	7,953,378,801
34/01	<b>Human Rights Commission</b>	1,469,915,519
37	<b>Ministry of Finance and Economic Development</b>	
/01	Headquarters	132,807,105,183
/02	Budget Office	1,576,363,638
/03	Macro Economic Policy Department	937,852,036
/04	Government Stores	1,635,767,790
/05	Internal Resource Mobilisation	1,147,183,728
/06	Data Processing Unit	2,789,299,597
/07	Accounting, Internal Auditing and Allied Service	2,407,096,973
/08	External Resource Mobilisation	1,939,572,551
/09	Central Statistical Office	9,328,545,473
/10	Internal Audit	1,137,731,686
44	<b>Ministry of Labour and Social Security</b>	
/01	Headquarters	2,271,839,765
/02	Labour Department	500,480,000
/03	Education and Occupational Assessment Services	216,527,212
/04	Factories Department	368,974,256
/06	Productivity Development Department	295,684,891
/07	Department of Social Security	223,950,000
45	<b>Ministry of Community Development and Social Services</b>	
/01	Headquarters	57,617,653,495
/02	Social Welfare Department	20,487,131,641
/03	Department of Community Development	4,515,433,600
/04	Cultural Services	1,931,985,006

1 No. of Head	2 Service	3 Appropriation
		K
46	<b>Ministry of Health</b>	
/01	Headquarters	387,822,373,847
/02	Provinces	113,580,779,642
51	<b>Ministry of Communications and Transport</b>	
/01	Headquarters	38,347,016,227
/02	Civil Aviation Department	11,792,541,209
/03	Meteorological Department	4,135,297,955
/04	Maritime and Inland Waters	3,958,723,643
/06	Road Traffic Commission	3,573,447,290
64	<b>Ministry of Works and Supply</b>	
/01	Headquarters	12,245,461,271
/02	Buildings Department	12,764,973,320
/03	Roads Department	295,355,812,037
/04	Printing Department	3,857,660,945
/05	Office Equipment Supply and Maintenance Services	2,042,531,451
/06	Planning and Monitoring	1,352,863,737
65	<b>Ministry of Science, Technology and Vocation Training</b>	
/01	Headquarters	26,209,003,393
/04	Technical Education and Vocation Training	807,073,629
/05	Zambia Air Service Training Institute	1,329,644,532
/06	Department of Science and Technology	1,869,256,347
/10	Directorate of Planning and Development	4,918,144,594
67	<b>Ministry of Tourism</b>	
/01	Headquarters	23,370,907,996
76	<b>Ministry of Sport, Youth and Child Development</b>	
/01	Headquarters	1,637,970,868
/02	Sports Department	1,550,586,498
/03	Youth Affairs Department	6,216,528,354
/04	Child Affairs Department	1,599,064,662
77	<b>Ministry of Defence</b>	
/01	Headquarters	15,205,427,011
/02	Zambia Army	47,259,054,431
/03	Zambia Air Force	39,376,541,665
/04	Zambia National Service	21,637,536,025
/05	Defence Medical Services	3,038,145,207
/06	Department of Defence Intelligence	855,234,030
/08	Land Development Service	2,281,556,885
/09	Research and Development	432,648,558
78/01	<b>Office of the President - Special Division</b>	29,500,000,000
80	<b>Ministry of Education</b>	
/01	Headquarters	353,544,637,607
/02	Sundry Services	55,764,368,497
/03	Special Education	1,435,071,760
/05	Continuing Education	1,263,396,283
/06	Curriculum Development Centre	834,390,832
/07	Education Broadcasting and Special Education	679,458,632
/08	Regional Headquarters - Lusaka Province	976,928,274
/09	Primary Schools - Lusaka Province	20,844,421,645
/10	Secondary Schools - Lusaka Province	2,702,634,599
/11	Teacher Training - Lusaka Province	496,969,000
/12	Regional Headquarters - Copperbelt Province	1,630,208,390
/13	Primary Schools - Copperbelt Province	30,495,050,000
/14	Secondary Schools - Copperbelt Province	5,860,482,000
/15	Teacher Training - Copperbelt Province	1,633,305,000
/16	Regional Headquarters - Central Province	1,133,156,639

1 No. of Head	2 Service	3 Appropriation
		K
/17	Primary Schools - Central Province	17,012,801,352
/18	Secondary Schools - Central Province	2,851,388,938
/19	Teacher Training - Central Province	881,458,000
/20	Regional Headquarters - Northern Province	1,476,321,232
/21	Primary Schools - Northern Province	18,302,394,274
/22	Secondary Schools - Northern Province	3,198,555,256
/23	Teacher Training - Northern Province	417,588,000
/24	Regional Headquarters - Western Province	1,045,679,067
/25	Primary Schools - Western Province	17,602,437,363
/26	Secondary Schools - Western Province	2,327,379,100
/27	Teacher Training - Western Province	376,104,000
/28	Regional Headquarters - Eastern Province	1,255,832,686
/29	Primary Schools - Eastern Province	15,675,871,844
/30	Secondary Schools - Eastern Province	3,718,909,173
/31	Teacher Training - Eastern Province	472,674,000
/32	Regional Headquarters - Luapula Province	771,256,321
/33	Primary Schools - Luapula Province	9,440,129,991
/34	Secondary Schools - Luapula Province	2,255,050,923
/35	Teacher Training - Luapula Province	387,258,000
/36	Regional Headquarters - North-Western Province	665,511,846
/37	Primary Schools - North-Western Province	6,918,009,028
/38	Secondary Schools - North-Western Province	1,824,208,859
/39	Teacher Training - North-Western Province	375,596,000
/40	Regional Headquarters - Southern Province	1,494,362,278
/41	Primary Schools - Southern Province	20,868,121,036
/42	Secondary Schools - Southern Province	5,056,347,960
/43	Teacher Training - Southern Province	861,852,000
<b>85</b>	<b>Ministry of Lands</b>	
/01	Headquarters	1,365,469,220
/02	Registry and Deeds	284,513,501
/03	Lands Department	845,374,650
/04	Survey Department	1,019,871,094
<b>87/01</b>	<b>Anti-Corruption Commission—Office of the President</b>	2,469,196,137
<b>89</b>	<b>Ministry of Agriculture, Food and Fisheries</b>	
/01	Headquarters	5,884,960,888
/05	Agricultural Research	12,420,130,495
/11	Seed Control and Certification Institute	1,374,063,512
/18	Policy and Planning Division	6,312,851,660
/20	Animal Production and Health	18,853,084,024
/21	Agriculture Training	4,746,720,870
/22	Farm Power and Mechanisation	909,105,068
/23	Irrigation and Land Use Planning	6,950,158,786
/24	Marketing and Trade	26,652,607,477
/25	Fisheries Research	323,418,246
/26	Fisheries Extension	1,689,469,756
/27	National Agriculture Information Services	1,118,004,822
/28	Agriculture Extension	20,252,076,156
<b>90</b>	<b>Office of the President - Lusaka Province</b>	
/01	Headquarters	1,307,595,089
/06	Zambia Information Services	69,342,143
/08	Roads Department	3,639,272,118
/09	Buildings Department	660,934,892
/16	Forestry Department	310,330,467
/18	Survey Department	113,547,914

No. of Head	Service	Appropriation
		K
/19	Department of Water Affairs	153,000,000
/21	Labour and Factories	73,003,853
/24	Social Development	152,400,020
/25	Cultural Services	64,260,000
/40	Department of Community Development	291,022,148
/41	Youth Development	91,294,890
/42	Department of Resettlement	108,016,978
/43	Child Affairs	40,917,850
/44	Provincial Local Government Office	111,978,612
/46	Town and Country Planning	265,613,013
/48	Sports Department	60,280,467
/49	Provincial Planning Unit	60,992,698
/51	Provincial Accounting Unit	55,902,337
/52	District Administration Office	771,017,700
91	<b>Office of the President — Copperbelt Province</b>	
/01	Headquarters	2,214,718,779
/06	Zambia Information Services	118,950,750
/07	Zambia News Agency	51,533,487
/08	Roads Department	3,491,141,106
/09	Buildings Department	324,300,934
/16	Forestry Department	245,253,956
/17	Lands Department	110,727,446
/18	Survey Department	78,969,682
/19	Department of Water Affairs	139,802,437
/23	Labour	99,405,892
/24	Social Development	128,156,365
/25	Cultural Services	23,305,002
/35	Civil Aviation Department	72,664,374
/36	Meteorological Department	74,289,779
/37	Road Traffic Commission	60,831,118
/40	Department of Community Development	115,513,567
/41	Youth Development	35,703,336
/42	Department of Resettlement	455,825,798
/43	Child Affairs	26,327,448
/44	Provincial Local Government Office	119,454,891
/45	Factories Department	45,504,010
/46	Town and Country Planning	57,597,448
/48	Sports Department	32,175,479
/49	Provincial Planning Unit	90,817,914
/51	Provincial Accounting Unit	252,790,722
/52	District Administration Office	1,367,650,262
92	<b>Office of the President — Central Province</b>	
/01	Headquarters	1,353,614,559
/06	Zambia Information Services	110,178,812
/07	Zambia News Agency	49,977,074
/08	Roads Department	3,685,797,066
/09	Buildings Department	216,498,142
/16	Forestry Department	218,559,978
/17	Lands Department	59,411,489
/18	Survey Department	106,063,546
/19	Department of Water Affairs	245,110,089
/23	Labour and Factories	65,446,901
/24	Social Development	27,009,653
/25	Cultural Services	91,662,798
/35	Civil Aviation Department	543,829

1 No. of Head	2 Service	3 Appropriation
		K
/36	Meteorological Department	76,756,403
/37	Road Traffic Commission	39,049,906
/40	Department of Community Development	312,523,072
/41	Youth Development	76,968,714
/42	Department of Resettlement	120,426,744
/43	Child Affairs	31,798,720
/44	Provincial Local Government Office	94,026,904
/45	Factories Department	39,155,395
/46	Town and Country Planning	49,780,165
/48	Sports Department	33,748,322
/49	Provincial Planning Unit	75,906,425
/51	Provincial Accounting Unit	197,128,484
/52	District Administration Office	944,289,544
93	<b>Office of the President—Northern Province</b>	
/01	Headquarters	1,806,223,165
/06	Zambia Information Services	155,629,958
/07	Zambia News Agency	36,559,980
/08	Roads Department	3,541,079,869
/09	Buildings Department	538,683,469
/16	Forestry Department	218,020,980
/17	Lands Department	46,605,725
/18	Survey Department	68,142,469
/19	Department of Water Affairs	291,475,468
/23	Labour	49,430,468
/24	Social Development	85,333,214
/25	Cultural Services	33,023,980
/35	Civil Aviation Department	130,806,469
/36	Meteorological Department	92,496,980
/37	Road Traffic Commission	55,433,980
/40	Department of Community Development	391,578,958
/41	Youth Development	59,094,469
/42	Department of Resettlement	78,846,167
/43	Child Affairs	26,781,980
/44	Provincial Local Government Office	150,263,572
/46	Town and Country Planning	68,679,448
/48	Sports Department	47,792,214
/49	Provincial Planning Unit	64,927,214
/51	Provincial Accounting Unit	253,945,469
/52	District Administration Office	1,445,001,726
94	<b>Office of the President — Western Province</b>	
/01	Headquarters	1,478,029,409
/06	Zambia Information Services	103,656,490
/07	Zambia News Agency	32,203,261
/08	Roads Department	3,535,009,359
/09	Buildings Department	262,572,694
/16	Forestry Department	318,160,936
/17	Lands Department	34,975,504
/18	Survey Department	30,440,234
/19	Department of Water Affairs	241,910,001
/23	Labour and Factories	33,116,094
/24	Social Development	77,701,169
/25	Cultural Services	35,798,001
/35	Civil Aviation Department	110,727,469
/36	Meteorological Department	73,736,724
/37	Road Traffic Commission	18,677,515

1 No. of Head	2 Service	3 Appropriation
		K
/40	Department of Community Development	208,590,563
/41	Youth Development	40,649,539
/42	Department of Resettlement	298,131,860
/43	Child Affairs	29,431,002
/44	Provincial Local Government Office	116,976,414
/46	Town and Country Planning	64,436,794
/47	Controllor of Government Transport	15,248,049
/48	Sports Department	52,899,002
/49	Provincial Planning Unit	157,086,797
/51	Provincial Accounting Unit	292,009,553
/52	District Administration Office	1,093,215,269
95	<b>Office of the President—Eastern Province</b>	
/01	Headquarters	1,718,236,208
/06	Zambia Information Services	214,238,279
/07	Zambia News Agency	71,213,494
/08	Roads Department	3,780,307,513
/09	Buildings Department	355,759,215
/16	Forestry Department	276,567,393
/17	Lands Department	52,768,137
/18	Survey Department	57,359,716
/19	Department of Water Affairs	226,933,891
/23	Labour and Factories	60,493,960
/24	Social Development	113,353,094
/25	Cultural Services	47,963,465
/35	Civil Aviation Department	130,576,637
/36	Meteorological Department	170,339,666
/37	Road Traffic Commission	66,926,231
/40	Department of Community Development	268,650,492
/41	Youth Development	101,032,841
/42	Department of Resettlement	208,770,643
/43	Child Affairs	67,844,253
/44	Provincial Local Government Office	255,862,565
/46	Town and Country Planning	83,608,848
/48	Sports Department	72,691,626
/49	Provincial Planning Unit	96,910,935
/51	Provincial Accounting Unit	396,663,377
/52	District Administration Office	1,068,686,379
96	<b>Office of the President—Luapula Province</b>	
/01	Headquarters	1,491,734,806
/06	Zambia Information Services	120,789,923
/07	Zambia News Agency	16,801,031
/08	Roads Department	3,524,326,815
/09	Buildings Department	474,490,386
/16	Forestry Department	323,052,357
/17	Lands Department	64,822,857
/18	Survey Department	39,751,925
/19	Department of Water Affairs	209,938,567
/23	Labour and Factories	29,208,472
/24	Social Development	46,390,448
/25	Cultural Services	10,703,257
/35	Department of Civil Aviation	68,725,338
/36	Meteorological Department	48,742,888
/37	Road Traffic Commission	25,235,992
/40	Department of Community Development	281,378,728
/41	Youth Development	99,980,461

1 No. of Head	2 Service	3 Appropriation
		K
/42	Department of Resettlement	125,403,069
/43	Child Affairs	17,525,344
/44	Provincial Local Government Office	56,562,825
/46	Town and Country Planning	42,400,620
/48	Sports Department	32,389,864
/49	Provincial Planning Unit	65,576,883
/52	District Administration Office	997,365,134
<b>97</b>	<b>Office of the President—North-Western Province</b>	
/01	Headquarters	1,470,977,058
/06	Zambia Information Services	82,365,791
/07	Zambia News Agency	28,660,802
/08	Roads Department	3,569,995,325
/09	Buildings Department	350,404,927
/16	Forestry Department	281,999,127
/17	Lands Department	19,837,996
/18	Survey Department	17,655,117
/19	Department of Water Affairs	228,494,222
/23	Labour and Factories	25,618,531
/24	Social Welfare	78,471,434
/25	Cultural Services	46,818,471
/35	Department of Civil Aviation	84,225,711
/36	Meteorological Department	58,255,142
/37	Road Traffic Commission	35,925,607
/40	Department of Community Development	241,001,046
/41	Youth Development	50,789,717
/42	Department of Resettlement	28,932,134
/43	Child Affairs	19,314,197
/44	Provincial Local Government Office	72,511,852
/46	Town and Country Planning	60,802,501
/48	Sports Department	18,290,297
/49	Provincial Planning Unit	48,591,283
/51	Provincial Accounting Unit	374,172,049
/52	District Administration Office	801,415,007
<b>98</b>	<b>Office of the President—Southern Province</b>	
/01	Headquarters	1,602,246,147
/06	Zambia Information Services	91,385,554
/07	Zambia News Agency	21,403,336
/08	Roads Department	3,562,552,839
/09	Buildings Department	324,935,123
/16	Forestry Department	279,480,556
/17	Lands Department	40,874,946
/18	Survey Department	86,118,003
/19	Department of Water Affairs	380,993,209
/23	Labour and Factories	87,943,622
/24	Social Welfare	140,840,102
/25	Cultural Services	64,904,780
/36	Meteorological Department	134,981,527
/37	Road Traffic Commission	116,198,413
/40	Department of Community Development	263,381,149

1 No. of Head	2 Service	3 Appropriation
		K
/41	Youth Development	101,020,988
/42	Department of Resettlement	299,714,808
/43	Child Affairs	40,760,474
/44	Provincial Local Government Office	95,177,564
/45	Factories Department	29,166,953
/46	Town and Country Planning	47,427,075
/48	Sports Department	30,833,142
/49	Provincial Planning Unit	99,190,991
/51	Provincial Accounting Unit	211,319,679
/52	District Administration Office	1,477,244,965
99/01	<b>Constitutional and Statutory Expenditure</b>	<u>1,316,848,000,000</u>
	<b>GRAND TOTAL</b>	<u><u>5,015,050,011,500</u></u>