

GOVERNMENT OF ZAMBIA

ACT

No. 18 of 2002

Date of Assent: 31st December, 2002

An Act to confirm the supplementary expenditure of moneys aggregating one hundred and sixty-nine billion, two hundred and eighty-three million, three hundred and nineteen thousand three hundred and fifty-nine kwacha required for the services of the Republic during the financial year ended on 31st December, 1999.

[31st December, 2002

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1999) Act, 2002.

Short title

2. On the authority of a warrant issued by the President, it is hereby confirmed that, there was expended from the general revenues of the Republic such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated, for the services of the Republic, by the Appropriation Act, 1999.

Supplementary appropriation

Act No. 3 of 1999

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Supplementary Appropriation
01 /01	Office of the President - State House and President	3,449,300,984
03 /01	National Assembly	8,011,050,044
08	Cabinet Office - Office of the President	
/01	Headquarters	47,661,399,628
/03	Common Services Unit	24,050,161
/04	Office of the Former President	192,999,723
10	Police and Prisons Service Commission	
/01	Office of the President	
11	Zambia Police - Ministry of Home Affairs	
/01	Headquarters	12,865,366,571
15	Ministry of Home Affairs	
/01	Headquarters	987,679,594
/02	Prisons and Reformatories	1,959,746,322
/03	Passports and Citizenship	283,043,244
/04	Immigration Department	1,148,359,317
/07	Drug Enforcement Commission	720,329,528
/08	Research and Information Department	675,283,177
17	Ministry of Foreign Affairs	
/01	Headquarters	6,091,057,413
/03	Missions Abroad—Washington	432,623,202
/04	Missions Abroad—New York	777,898,637
/06	Missions Abroad—London	849,251,143
/07	Missions Abroad—Cairo	281,128,876
/08	Missions Abroad—Nairobi	165,471,025
/10	Missions Abroad—Kinshasa	487,726,137
/11	Missions Abroad—Moscow	446,211,447
/12	Missions Abroad—Addis Ababa	246,395,568
/13	Missions Abroad—Gaborone	132,932,013
/15	Missions Abroad—Beijing	200,654,084
/18	Missions Abroad—Abuja	1,879,732,643
/23	Missions Abroad—New Delhi	297,047,832
/24	Missions Abroad—Maputo	113,115,263
/25	Missions Abroad—Tokyo	274,223,610

1 No. of Head	2 Service	3 Supplementary Appropriation
/26	Missions Abroad—Windhoek	275,759,624
/27	Missions Abroad—Brussels	2,573,277
/28	Missions Abroad—Luanda	154,277,223
/30	Missions Abroad—Harare	386,183,456
/31	Missions Abroad—Bonn	268,306,160
/32	Missions Abroad—Geneva	419,513,564
19	Ministry of Environment and Natural Resources	
/02	Forestry Department	166,012,326
/05	Planning and Information Department	3,966,610,512
26	Ministry of Information and Broadcasting	
/01	Headquarters	1,248,507,327
29	Ministry of Local Government and Housing	
/01	Headquarters	6,213,311,054
30	Office of the Minister Without Portfolio	830,000,000
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	9,587,225,365
/04	Trade Department	487,213,806
37	Ministry of Finance and National Planning	
/06	Data Processing Unit	608,322,162
/09	Central Statistical Office	491,446,356
44	Ministry of Labour and Social Security	
/01	Headquarters	113,282,975
/02	Labour Department	80,656,492
65	Ministry of Science, Technology and Vocational Training	
/04	Technical Education and Vocational Training	381,406,409
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	106,216,036
77	Ministry of Defence	
/02	Zambia Army	21,654,982,844
/04	Zambia National Service	100,000,000
78 /01	Office of the President—Special Division	26,574,890,238
85	Ministry of Lands	
/04	Survey Department	2,638,836,114
87 /01	Anti-Corruption Commission	205,000,000
91	Office of the President—Copperbelt Province	
/01	Headquarters	510,822,600
/02	Buildings Department	47,737,636

1 No. of Head	2 Service	3 Supplementary Appropriation
92 /01	Office of the President—Central Province Headquarters	350,833,005
93 /01	Office of the President—Northern Province Headquarters	502,972,451
94 /01	Office of the President—Western Province Headquarters	61,356,500
97 /02	Office of the President—North Western Province Headquarters	260,646,240
98 /01	Office of the President—Southern Province Headquarters	373,215,607
	TOTAL	169,283,319,359