

GOVERNMENT OF ZAMBIA

ACT

No. 8 of 2003

Date of Assent: 8th April, 2003

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2003, not exceeding in the aggregate six thousand nine hundred and thirty one billion, five hundred and ten million, ten thousand, one hundred and forty-two kwacha.

[22nd April, 2003

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Appropriation Act, 2003.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such moneys, not exceeding in the aggregate six thousand nine hundred and thirty-one billion, five hundred and ten million, ten thousand, one hundred and forty-two kwacha as may be required for the services of the Republic during the financial year ending on the 31st December, 2003.

Application

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the Third Column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

(a) the amount appropriated to each Head shall not thereby be altered; and

(b) the amount shown under Head 20/01 or 21/01 shall not be varied.

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President— State House	4,202,440,957
02	Office of the Vice-President	
/01	Headquarters	62,215,799,851
/02	Department of Resettlement	343,452,565
/03	Parliamentary Business	340,615,324
/04	Disaster Management and mitigation	842,679,741
03/01	National Assembly	44,379,062,947
05/01	Electoral Commission	18,452,658,351
06/01	Public Service Commission (Office of the President)	1,060,449,757
07	Office of the Auditor General	
/01	Headquarters	11,495,446,485
/02	Lusaka Regional Office	268,080,836
/03	Kabwe Regional Office	329,980,706
/04	Ndola Regional Office	226,116,810
/05	Livingstone Regional Office	190,969,881
/06	Chipata Provincial Office	106,980,389
/07	Kasama Provincial Office	107,995,622
/08	Mansa Provincial Office	111,140,861
/09	Solwezi Provincial Office	105,042,284
/10	Mongu Provincial Office	107,989,372
08	Cabinet Office— Office of the President	
/01	Headquarters	23,092,744,269
/03	Common Services Unit	640,777,459
/04	Office of the Former President I	340,268,188
/05	Office of the Former President II	380,528,717
/06	Gender in Development	2,244,756,499
09/01	Teaching Service Commission—Office of the President	696,128,475
10/01	Police and Prisons Service Commission— Office of the President	1,029,585,978
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	22,739,949,164
/02	Protective Unit	3,606,799,083
/03	Lilayi Police Training School	4,844,288,031
/04	State House	2,659,731,852
/05	Mobile Unit	9,476,662,387
/06	Tazara Police Unit	1,679,579,156
/07	Para-Military	7,403,855,435
/08	Airport Division	1,110,983,163
/09	Lusaka Province	8,122,604,648

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1 No. of Head	2 Service	3 Appropriation
		K
/10	Copperbelt Province	9,775,043,440
/11	Central Province	3,705,794,865
/12	Northern Province	2,187,180,264
/13	Western Province	2,560,443,391
/14	Eastern Province	2,550,425,782
/15	Luapula Province	1,733,893,197
/16	North-Western Province	1,853,380,459
/17	Southern Province	3,875,407,590
12/01	Commission for Investigations—Office of the President	1,041,034,251
13	Ministry of Energy and Water Development	
/01	Headquarters	1,979,831,281
/02	Energy Department	12,457,920,634
/03	Department of Water Affairs	16,538,265,453
/04	Planning Department	360,689,122
14	Ministry of Mines and Minerals Development	
/01	Headquarters	2,250,334,588
/02	Geological Survey Department	1,473,731,678
/03	Mines Safety Department	2,398,929,232
/04	Mines Development Department	1,403,259,091
/05	Accounting, Audit and Information	334,092,207
15	Ministry of Home Affairs	
/01	Headquarters	8,314,321,932
/02	Prisons and Reformatories	13,966,552,151
/03	Passport and Citizenship	982,997,473
/04	Archives	1,567,258,352
/05	Immigration Department	7,099,181,360
/06	National Registration	4,493,601,243
/07	Drug Enforcement Commission	5,278,823,746
/08	Research and Information Department	611,398,842
/09	Lusaka Province—Prisons and Reformatories	986,909,524
/10	Copperbelt Province—Prisons and Reformatories	1,135,843,608
/11	Central Province—Prisons and Reformatories	1,837,735,487
/12	Northern Province—Prisons and Reformatories	566,226,508
/13	Western Province—Prisons and Reformatories	604,823,808
/14	Eastern Province—Prisons and Reformatories	498,882,587
/15	Luapula Province—Prisons and Reformatories	504,839,483
/16	North-Western Province—Prisons and Reformatories	717,506,097
/17	Southern Province—Prisons and Reformatories	548,413,639
/18	Copperbelt Province—Passport and Citizenship	253,572,989
/19	Central Province—Passport and Citizenship	71,193,409
/20	Northern Province—Passport and Citizenship	80,381,752
/21	Western Province—Passport and Citizenship	53,456,366

1 No. of Head	2 Service	3 Appropriation
		K
/22	Eastern Province—Passport and Citizenship	102,947,746
/23	Luapula Province—Passport and Citizenship	51,048,200
/24	North-Western Province—Passport and Citizenship	38,954,252
/25	Southern Province—Passport and Citizenship	87,909,083
/26	Lusaka Province—Immigration Department	1,309,073,326
/27	Copperbelt Province—Immigration Department	867,254,274
/28	Central Province—Immigration Department	398,348,272
/29	Northern Province—Immigration Department	440,810,729
/30	Western Province—Immigration Department	336,899,751
/31	Eastern Province—Immigration Department	715,021,363
/32	Luapula Province—Immigration Department	408,525,723
/33	North-Western Province—Immigration Department	493,556,730
/34	Southern Province—Immigration Department	725,307,240
/35	Lusaka Province—National Registration	156,991,678
/36	Copperbelt Province—National Registration	153,609,262
/37	Central Province—National Registration	17,288,278
/38	Northern Province—National Registration	127,068,683
/39	Western Province—National Registration	164,779,478
/40	Eastern Province—National Registration	234,423,858
/41	Luapula Province—National Registration	141,769,757
/42	North-Western Province—National Registration	101,680,204
/43	Southern Province—National Registration	136,154,373
/44	Mukobeko Maximum Prison	41,583,126
/45	Police Complaints Authority	72,235,421
/46	Societies	15,156,233
17	Ministry of Foreign Affairs	
/01	Headquarters	29,660,047,664
/02	Missions Abroad—Lubumbashi	1,517,739,211
/03	Missions Abroad—Washington	4,839,469,979
/04	Missions Abroad—New York	4,603,467,264
/05	Missions Abroad—Lilongwe	2,278,841,517
/06	Missions Abroad—London	5,124,373,495
/07	Missions Abroad—Cairo	2,464,210,276
/08	Missions Abroad—Nairobi	1,721,334,488
/09	Missions Abroad—Dar-es-Salaam	2,449,759,696
/10	Missions Abroad—Kinshasa	2,016,019,727
/11	Missions Abroad—Moscow	2,253,572,301
/12	Missions Abroad—Addis Ababa	2,631,928,036
/13	Missions Abroad—Gaborone	2,338,895,385
/15	Missions Abroad—Beijing	2,339,055,866
/18	Missions Abroad—Abuja	1,979,355,018
/20	Missions Abroad—Stockholm	4,376,322,042

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1 No. of Head	2 Service	3 Appropriation
		K
/23	Missions Abroad—New Delhi	1,536,970,502
/24	Missions Abroad—Maputo	2,930,831,728
/25	Missions Abroad—Tokyo	3,679,608,385
/26	Missions Abroad—Windhoek	2,435,044,406
/27	Missions Abroad—Brussels	3,435,423,451
/28	Missions Abroad—Luanda	2,366,714,409
/30	Missions Abroad—Harare	2,140,638,447
/31	Missions Abroad—Berlin	3,528,955,355
/32	Missions Abroad—Geneva	3,866,898,866
/33	Missions Abroad—Pretoria	3,530,543,481
/34	Institute of Diplomacy and International Studies	32,917,369
18	Judiciary	
/01	Headquarters	8,822,787,556
/02	Supreme Court	589,184,399
/03	High Court	1,272,622,807
/04	Subordinate Courts	1,071,670,986
/05	Local Courts	10,628,924,689
/06	Small Claims Courts	28,953,705
/07	Sheriff of Zambia	725,140,995
/08	Industrial Relations Court	867,837,311
/10	High Court—Copperbelt Province	118,490,768
/11	Subordinate Court—Copperbelt Province	1,024,808,003
/12	Local Court—Copperbelt Province	1,052,610,677
/13	High Court—Central Province	135,690,332
/14	Subordinate Court—Central Province	549,305,302
/15	Local Court—Central Province	735,343,919
/16	High Court—Northern Province	47,071,986
/17	Subordinate Court—Northern Province	494,637,022
/18	Local Court—Northern Province	1,476,159,599
/19	High Court—Southern Province	373,514,908
/20	Subordinate Court—Southern Province	704,748,945
/21	Local Court—Southern Province	1,345,283,230
/22	High Court—Eastern Province	69,498,517
/23	Subordinate Court—Eastern Province	349,210,355
/24	Local Court—Eastern Province	1,681,739,046
/25	Subordinate Court—Luapula Province	493,623,496
/26	Local Court—Luapula Province	1,221,768,364
/27	Subordinate Court—North-Western Province	510,605,126
/28	Local Court—North-Western Province	1,115,899,473
/29	High Court—Western Province	65,709,814
/30	Subordinate Court—Western Province	451,810,872
/31	Local Court—Western Province	1,880,695,871

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1 No. of Head	2 Service	3 Appropriation
		K
20/01	Loans and Investments—Ministry of Local Government and Housing	343,056,000,000
21/01	Loans and Investments—Ministry of Finance and National Planning	1,076,534,150,330
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	4,574,003,730
/02	Zambia Information Services	1,318,008,810
/05	Zambia News Agency	668,448,601
27	Public Service Management Division—Office of the President	
/01	Administration	128,742,890,166
/02	Recruitment and Placement	642,384,722
/03	Human Resources Information and Planning	1,715,551,728
/04	Human Resource Development	942,876,180
/05	Technical Services	547,287,813
29	Ministry of Local Government and Housing	
/01	Department of Human Resources and Administration	2,392,249,951
/02	Chiefs Affairs	3,655,183,072
/03	Chalimbana Local Government Training Institute	806,590,403
/04	Physical Planning and Housing	1,978,149,737
/05	Local Government Administration	25,376,661,272
/06	Infrastructure and Support Services	3,192,479,961
/07	Government Valuation Department	3,908,706,057
/08	House of Chiefs	753,053,909
/09	Procurement and Supplies Unit	149,744,736
31	Ministry of Legal Affairs	
/01	Headquarters	8,216,116,227
/02	Attorney General's Chambers	1,838,451,553
/03	Administrator-General's Chambers	765,174,534
/04	Legal Aid Department	1,089,070,865
/07	Director of Public Prosecutions Chambers	1,762,228,464
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	2,296,291,003
/03	Planning and Information Department	2,463,202,637
/04	Trade Department	5,215,849,759
/06	Industry Department	5,444,383,084
34/01	Human Rights Commission	4,687,252,377
37	Ministry of Finance and National Planning	
/01	Human Resources and Administration	187,720,669,222
/02	Budget Office	2,994,937,570
/03	Planning and Economic Management Department	23,088,257,132
/04	Government Stores	1,914,114,557

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1 No. of Head	2 Service	3 Appropriation
		K
/05	Economic and Technical Cooperation	1,604,284,119
/06	Centralised Computer Services Department	4,079,251,533
/07	Financial Management and Accounting	81,050,237,881
/08	Investment and Debt Management	1,639,792,705
/09	Central Statistical Office	9,581,048,518
/10	Internal Audit	1,772,364,989
44	Ministry of Labour and Social Security	
/01	Headquarters	4,273,792,207
/02	Labour Department	790,280,654
/03	Educational and Occupational Assessment Services	574,392,353
/04	Factories Department	549,682,458
/06	Productivity Development Department	237,280,623
/07	Department of Social Security	528,797,215
45	Ministry of Community Development and Social Services	
/01	Headquarters	9,466,655,958
/02	Social Welfare Department	6,475,068,319
/03	Department of Community Development	1,589,860,328
/04	Cultural Services	1,032,120,915
/05	Planning and Information	865,761,099
46	Ministry of Health	
/01	Headquarters	579,557,098,408
/02	Provinces	237,016,393,025
51	Ministry of Communications and Transport	
/01	Headquarters	9,344,390,204
/02	Civil Aviation Department	1,685,424,213
/03	Meteorological Department	1,148,579,494
/04	Maritime and Inland Waters	2,023,207,189
/06	Road Traffic Commission	2,873,597,391
64	Ministry of Works and Supply	
/01	Headquarters	21,597,390,449
/02	Buildings Department	12,129,084,741
/03	Roads Department	501,536,986,745
/04	Printing Department	3,995,547,888
/05	Office Equipment Supply and Maintenance Services	2,128,725,768
/06	Planning and Monitoring	1,270,907,640
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	83,352,468,537
/04	Technical Education and Vocational Training	254,693,067
/06	Department of Science and Technology	1,306,899,760
/10	Directorate of Planning and Development	1,608,860,371

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1 No. of Head	2 Service	3 Appropriation
		K
68	Ministry of Tourism, Environment and Natural Resources	
/01	Headquarters	51,576,049,469
/02	Forestry Department	30,226,990,048
/03	Zambia Forestry College	5,217,547,705
/04	Planning and Information Department	593,270,284
/05	Tourism Development Department	1,217,356,404
/06	Environment and Natural Resources Department	20,255,338,196
76	Ministry of Sports, Youth and Child Development	
/01	Headquarters	4,118,071,661
/02	Sports Department	3,090,356,204
/03	Youth Affairs Department	3,242,155,023
/04	Child Affairs Department	2,612,422,792
77	Ministry of Defence	
/01	Headquarters	49,453,992,845
/02	Zambia Army	217,945,345,844
/03	Zambia Air Force	127,537,575,245
/04	Zambia National Service	36,529,495,969
/05	Defence Medical Services	10,762,872,806
/06	Department of Defence Intelligence	1,741,480,349
/08	Land Development Service	1,425,153,796
/09	Research and Development	64,656,834
/53	Internal Audit	124,602,585
78/01	Zambia Security Intelligence Services	61,632,332,591
80	Ministry of Education	
/01	Headquarters	410,809,824,609
/02	Sundry Services	51,264,420,595
/08	Regional Headquarters—Lusaka Province	4,169,249,379
/09	Basic Schools—Lusaka Province	31,666,090,864
/10	High Schools—Lusaka Province	7,881,633,571
/11	Teacher Education—Lusaka Province	3,805,789,148
/12	Regional Headquarters—Copperbelt Province	6,093,027,872
/13	Basic Schools—Copperbelt Province	42,584,772,935
/14	High Schools—Copperbelt Province	14,812,666,547
/15	Teacher Education—Copperbelt Province	4,511,472,814
/16	Regional Headquarters—Central Province	4,379,826,114
/17	Basic Schools—Central Province	28,685,237,802
/18	High Schools—Central Province	6,565,870,143
/19	Teacher Education—Central Province	2,567,067,983
/20	Regional Headquarters—Northern Province	5,372,254,618
/21	Basic Schools—Northern Province	29,790,286,793
/22	High Schools—Northern Province	6,747,378,779
/23	Teacher Education—Northern Province	1,093,912,067

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1 No. of Head	2 Service	3 Appropriation
		K
/24	Regional Headquarters—Western Province	4,104,475,066
/25	Basic Schools—Western Province	20,988,845,017
/26	High Schools—Western Province	5,304,495,968
/27	Teacher Education—Western Province	1,093,912,067
/28	Regional Headquarters—Eastern Province	4,408,261,235
/29	Basic Schools—Eastern Province	28,083,098,730
/30	High Schools—Eastern Province	7,537,672,499
/31	Teacher Education—Eastern Province	1,148,350,977
/32	Regional Headquarters—Luapula Province	4,256,336,887
/33	Basic Schools—Luapula Province	19,012,036,207
/34	High Schools—Luapula Province	2,266,595,995
/35	Teacher Education—Luapula Province	1,204,819,196
/36	Regional Headquarters—North-Western Province	3,990,373,348
/37	Basic Schools—North-Western Province	17,161,306,039
/38	High Schools—North-Western Province	3,400,344,399
/39	Teacher Education—North-Western Province	1,112,013,573
/40	Regional Headquarters—Southern Province	3,678,173,892
/41	Basic Schools—Southern Province	24,047,914,826
/42	High Schools—Southern Province	9,535,171,766
/43	Teacher Education—Southern Province	2,297,777,640
/45	Human Resources and Administration	2,695,553,623
/46	Planning and Information	5,666,758,215
/48	Standards and Curriculum	2,320,097,083
/49	Teacher Education and Specialised Services	4,199,020 318
/50	Distance Education	2,211,467,751
85	Ministry of Lands	
/01	Headquarters	5,430,336,171
/02	Registry and Deeds	381,836,202
/03	Lands Department	710,846,308
/04	Survey Department	1,132,017,461
87/01	Anti-Corruption Commission—Office of the President	11,134,811,371
89	Ministry of Agriculture and Co-operatives	
/01	Department of Human Resources and Administration	4,673,898,884
/02	Department of Policy and Planning	5,461,121,332
/03	Department of Agriculture	42,090,465,872
/04	Department of Veterinary and Livestock Development	11,755,894,156
/05	Zambia Agricultural Research Institute	9,994,269,372
/06	Training Institutions	9,291,701,530
/07	Department of Fisheries	6,928,398,857
/08	Department of Agribusiness and Marketing	7,904,850,670
/09	Department of Co-operatives	13,861,771,316
/11	Seed Control and Certification Institute	3,831,733,160
/27	National Agriculture Information Services	3,424 518,345

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1 No. of Head	2 Service	3 Appropriation
		K
90	Office of the President—Lusaka Province	
/01	Headquarters	3,892,795,271
/06	Zambia Information Services	175,468,210
/08	Roads Department	2,720,952,728
/09	Buildings Department	710,343,724
/16	Forestry Department	481,387,777
/18	Survey Department	166,038,841
/19	Department of Water Affairs	243,842,777
/23	Labour and Factories	73, 880,468
/24	Social Development	330,907,392
/25	Cultural Services	58,788,585
/40	Department of Community Development	413,674,049
/41	Youth Development	113,308,230
/42	Department of Resettlement	399,652,373
/43	Child Affairs	39,861,840
/44	Provincial Local Government Office	133,445,181
/46	Town and Country Planning	185,141,179
/48	Sports Department	53,861,323
/49	Provincial Planning Unit	40,602,760
/51	Provincial Accounting Unit	314, 198,644
/52	District Administration Office	490,143,968
/53	Internal Audit Department	88,982,849
91	Office of the President—Copperbelt Province	
/01	Headquarters	6,707,530,636
/06	Zambia Information Services	155,639,292
/07	Zambia News Agency	82,142,149
/08	Roads Department	2,705,325,476
/09	Buildings Department	551,633,503
/16	Forestry Department	1,041,317,374
/17	Lands Department	123,405,508
/18	Survey Department	120, 920,562
/19	Department of Water Affairs	191,679,358
/23	Labour	177,422,956
/24	Social Development	210,093,831
/25	Cultural Services	38,127,438
/35	Civil Aviation Department	612,485,097
/36	Meteorological Department	73,764,015
/37	Road Traffic Commission	177,524,437
/40	Department of Community Development	326,134,146
/41	Youth Development	56,937,406
/42	Department of Resettlement	394,828,923
/43	Child Affairs	534,325,372
/44	Provincial Local Government Office	106,813,164

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1 No. of Head	2 Service	3 Appropriation
		K
/45	Factories Department	72,603,177
/46	Town and Country Planning	65,589,300
/47	Controller of Government Transport	27,582,753
/48	Sports Department	142,987,491
/49	Provincial Planning Unit	107,469,649
/51	Provincial Accounting Unit	285,730,298
/52	District Administration Office	474,116,695
/53	Internal Audit Department	39,367,682
/55	Department of Lands and Deeds	82,776,398
92	Office of the President—Central Province	
/01	Headquarters	6,203,836,103
/06	Zambia Information Services	109,291,765
/07	Zambia News Agency	30,368,322
/08	Roads Department	2,359,160,835
/09	Buildings Department	268,956,130
/16	Forestry Department	392,931,596
/17	Lands Department	55,438,174
/18	Survey Department	104,006,312
/19	Department of Water Affairs	260,557,924
/23	Labour and Factories	83,357,350
/24	Social Welfare	162,624,588
/25	Cultural Services	34,380,000
/35	Civil Aviation Department	502,905,398
/36	Meteorological Department	96,346,099
/37	Road Traffic Commission	58,980,765
/40	Department of Community Development	440,926,945
/41	Youth Development	87,589,312
/42	Department of Resettlement	615,744,795
/43	Child Affairs	54,803,191
/44	Provincial Local Government Office	97,510,202
/45	Factories Department	42,410,945
/46	Town and Country Planning	53,358,719
/48	Sports Department	162,502,147
/49	Provincial Planning Unit	62,790,470
/51	Provincial Accounting Unit	190,486,437
/52	District Administration Office	689,658,695
/53	Internal Audit Department	61,002,200
93	Office of the President—Northern Province	
/01	Headquarters	5,327,899,671
/06	Zambia Information Services	232,635,734
/07	Zambia News Agency	23,150,453
/08	Roads Department	2,646,681,334
/09	Buildings Department	256,313,004
/16	Forestry Department	749,085,254

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1 No.of Head	2 Service	3 Appropriation
		K
/17	Lands Department	24,813,318
/18	Survey Department	46,211,509
/19	Department of Water Affairs	327,756,604
/23	Labour and Factories	31,105,303
/24	Social Development	102,470,210
/25	Cultural Services	24,973,739
/35	Civil Aviation Department	604,574,031
/36	Meteorological Department	82,417,871
/37	Road Traffic Commission	30,258,307
/40	Department of Community Development	434,251,531
/41	Youth Development	43,586,957
/42	Department of Resettlement	574,027,279
/43	Child Affairs	39,013,337
/44	Provincial Local Government Office	65,881,572
/46	Town and Country Planning	44,733,449
/48	Sports Department	146,378,883
/49	Provincial Planning Unit	45,606,343
/51	Provincial Accounting Unit	193,080,182
/52	District Administration Office	1,367,376,091
/53	Internal Audit Department	50,952,632
94	Office of the President—Western Province	
/01	Headquarters	6,972,015,355
/06	Zambia Information Services	172,530,627
/07	Zambia News Agency	60,001,596
/08	Roads Department	2,734,013,861
/09	Buildings Department	348,563,915
/16	Forestry Department	943,663,464
/17	Lands Department	75,809,798
/18	Survey Department	46,188,579
/19	Department of Water Affairs	394,531,871
/23	Labour and Factories	58,817,822
/24	Social Development	89,538,153
/25	Cultural Services	50,708,715
/35	Civil Aviation Department	669,413,681
/36	Meteorological Department	151,324,624
/37	Road Traffic Commission	38,486,028
/40	Department of Community Development	371,682,385
/41	Youth Development	127,896,995
/42	Department of Resettlement	711,863,455
/43	Child Affairs	73,107,229
/44	Provincial Local Government Office	152,989,848
/46	Town and Country Planning	117,805,643
/47	Contoller of Government Transport	42,755,922

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1 No.of Head	2 Service	3 Appropriation
		K
/48	Sports Department	209,464,233
/49	Provincial Planning Unit	226,190,227
/51	Provincial Accounting Unit	466,074,091
/52	District Administration Office	814,106,063
/53	Internal Audit Department	92,956,733
/54	Maritime	86,367,860
/55	Provincial Procurement Unit	102,931,105
95	Office of the President—Eastern Province	
/01	Headquarters	4,746,915,238
/06	Zambia Information Services	130,531,185
/07	Zambia News Agency	44,701,730
/08	Roads Department	2,702,874,369
/09	Buildings Department	518,182,043
/16	Forestry Department	2,129,876,768
/17	Lands Department	42,069,005
/18	Survey Department	51,994,126
/19	Department of Water Affairs	1,975,837,049
/23	Labour and Factories	66,936,061
/24	Social Development	144,105,427
/25	Cultural Services	39,974,200
/35	Department of Civil Aviation	571,331,862
/36	Meteorological Department	83,608,075
/37	Road Traffic Commission	79,846,759
/40	Department of Community Development	398,958,902
/41	Youth Development	67,244,168
/42	Department of Resettlement	568,451,654
/43	Child Affairs	40,422,092
/44	Provincial Local Government Office	89,929,362
/46	Town and Country Planning	68,651,203
/47	Controller of Government Transport	23,322,573
/48	Sports Department	158,088,486
/49	Provincial Planning Unit	81,915,067
/51	Provincial Accounting Unit	270,840,951
/52	District Administration Office	996,605,832
/53	Internal Audit Department	49,470,632
96	Office of the President—Luapula Province	
/01	Headquarters	7,928,201,727
/06	Zambia Information Services	100,699,411
/07	Zambia News Agency	39,929,554
/08	Roads Department	2,833,445,883
/09	Buildings Department	615,142,022
/16	Forestry Department	666,966,605
/17	Lands Department	68,711,147
/18	Survey Department	63,728,692

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1 No. of Head	2 Service	3 Appropriation
		K
/19	Department of Water Affairs	553,898,773
/23	Labour and Factories	70,043,804
/24	Social Development	190,686,128
/25	Cultural Services	40,165,101
/35	Department of Civil Aviation	630,712,760
/36	Meteorological Department	132,837,467
/37	Road Traffic Commission	73,974,040
/40	Department of Community Development	279,283,971
/41	Youth Development	150,557,641
/42	Department of Resettlement	666,615,474
/43	Child Affairs	50,127,500
/44	Provincial Local Government Office	233,671,782
/46	Town and Country Planning	121,079,976
/48	Sports Department	172,468,631
/49	Provincial Planning Unit	81,488,031
/51	Provincial Accounting Unit	331,273,436
/52	District Administration Office	613,196,438
/53	Internal Audit Department	92,651,516
97	Office of the President—North-Western Province	
/01	Headquarters	9,738,321,482
/06	Zambia Information Services	97,283,310
/07	Zambia News Agency	41,046,200
/08	Roads Department	2,615,361,760
/09	Buildings Department	257,041,609
/16	Forestry Department	767,292,282
/17	Lands Department	31,762,552
/18	Survey Department	32,592,085
/19	Department of Water Affairs	190,885,720
/23	Labour and Factories	41,537,570
/24	Social Welfare	84,550,464
/25	Cultural Services	77,614,463
/35	Department of Civil Aviation	596,093,167
/36	Meteorological Department	52,043,415
/37	Road Traffic Commission	52,009,339
/40	Department of Community Development	302,944,610
/41	Youth Development	39,468,122
/42	Department of Resettlement	551,564,727
/43	Child Affairs	33,967,593
/44	Provincial Local Government Office	92,452,101
/46	Town and Country Planning	82,676,179
/48	Sports Department	146,760,119
/49	Provincial Planning Unit	70,056,710
/51	Provincial Accounting Unit	208,287,633
/52	District Administration Office	981,605,315
/53	Internal Audit Department	55,671,067
98	Office of the President—Southern Province	
/01	Headquarters	8,728,071,598
/06	Zambia Information Services	147,371,246
/07	Zambia News Agency	29,549,846

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1 No. of Head	2 Service	3 Appropriation
		K
/08	Roads Department	2,777,968,533
/09	Buildings Department	370,147,251
/16	Forestry Department	486,957,790
/17	Lands Department	34,876,517
/18	Survey Department	84,074,894
/19	Department of Water Affairs	260,665,335
/23	Labour and Factories	102,793,392
/24	Social Development	160,069,798
/25	Cultural Services	102,702,557
/35	Civil Aviation Department	500,000,000
/36	Meteorological Department	142,753,482
/37	Road Traffic Commission	124,488,522
/40	Department of Community Development	525,682,605
/41	Youth Development	65,869,851
/42	Department of Resettlement	644,803,279
/43	Child Affairs	47,546,069
/44	Provincial Local Government Office	93,111,248
/45	Factories Department	2,798,154
/46	Town and Country Planning	54,621,042
/48	Sports Department	128,075,678
/49	Provincial Planning Unit	96,671,043
/51	Provincial Accounting Unit	74,694,891
/52	District Administration Office	591,106,068
/53	Internal Audit Department	16,813,361
99/01	Constitutional and Statutory Expenditure	1,240,693,136,885
	GRAND TOTAL	6,931,510,010,142