

GOVERNMENT OF ZAMBIA

ACT

No. 5 of 2004

Date of Assent: 15th April, 2004

An Act to approve the excess expenditure of the moneys aggregating sixty-eight billion, two hundred fifty-one million, one hundred twenty three thousand, five hundred and fifty-three kwacha required for the services of the Republic during the financial year ended 31st December, 2000.

[20th April, 2004

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2000) Act, 2004.

Short title

2. The expenditure on the services of the Republic during the financial year ended on 31st December, 2000, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for services by the Appropriation Act, 2000 and the Supplementary Appropriation (2000) Act, 2002, is hereby approved.

Excess
expenditure
approved

Act No. 11
of 2000
Act No. 19
of 2002

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
02	Office of the Vice-President	
/04	Parliamentary Business	4,964,057,107
15	Ministry of Home Affairs	
/01	Headquarters	1,301,197,592
/14	Eastern Province—Prisons and Reformatories	211,017,574
/34	Southern Province—Immigration Department	87,993,516
/39	Western Province—National Registration	115,929,586
/44	Mukobeko Maximum Prison	19,825,340
17	Ministry of Foreign Affairs	
/02	Missions Abroad—Lubumbashi	17,864,666
/04	Missions Abroad—New York	341,886,460
/07	Missions Abroad—Cairo	344,272,779
/08	Missions Abroad—Nairobi	489,651,875
/10	Missions Abroad—Kinshasa	504,764,969
/11	Missions Abroad—Moscow	84,915,194
/12	Missions Abroad—Addis Ababa	395,760,623
/13	Missions Abroad—Gaborone	381,143,942
/15	Missions Abroad—Beijing	959,239,443
/23	Missions Abroad—New Delhi	186,507,886
/24	Missions Abroad—Maputo	563,766,804
/25	Missions Abroad—Tokyo	433,874,015
/26	Missions Abroad—Windhoek	806,407,083
/27	Missions Abroad—Brussels	1,285,784,115
/28	Missions Abroad—Luanda	577,452,901
/30	Missions Abroad—Harare	548,673,120
/31	Missions Abroad—Bonn	840,571,059
/32	Missions Abroad—Geneva	904,317,301
19	Ministry of Environment and Natural Resources	
/01	Headquarters	152,973,501
/02	Forestry Department	542,409,480
/05	Planning and Information Department	2,250,366,082
27	Public Service Management Division—Office of the President	
/04	Human Resource Development	739,532,914
31	Ministry of Legal Affairs	
/01	Headquarters	148,032,371
37	Ministry of Finance and Economic Development	
/01	Headquarters	911,908,902

*Excess Expenditure
Appropriation (1999)*

[No. 4 of 2004 25

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
96	Office of the President— Luapula Province	
/01	Headquarters	423,294,200
/08	Roads Department	9,965,117
/33	Prisons and Reformatories	228,112,441
97	Office of the President — North-Western Province	
/01	Headquarters	326,084,692
98	Office of the President — Southern Province	
/24	Social Development	18,669,078
/37	Road Traffic Commission	54,370,048
/39	Immigration Department	4,133,111
	TOTAL	55,066,047,383

*Excess Expenditure
Appropriation (2000)*

[No. 5 of 2004 29

1 No. of Head	2 Service	3 Appropriation
51	Ministry of Communications and Transport	
/01	Headquarters	1,916,722,769
77	Ministry of Defence	
/02	Zambia Army	12,593,016,214
/03	Zambia Air Force	16,892,506,620
/04	Zambia National Service	12,846,443,554
/06	Department of Defence Intelligence	134,372,577
78/01	Office of the President — Special Division	1,425,823,486
80	Ministry of Education	
/16	Region Headquarters—Central Province	429,704,166
/43	Teacher Training—Southern Province	736,695,996
91	Office of the President—Copperbelt Province	
/16	Forestry Department	12,983,153
/44	Provincial Local Government Office	19,030,996
92	Office of the President—Central Province	
/23	Labour and Factories	801,775
93	Office of the President—Northern Province	
/06	Zambia Information Services	5,967,251
/09	Buildings Department	75,464,477
/16	Forestry Department	9,105,136
/24	Social Development	2,875,354
/40	Department of Community Development	35,496,152
98	Office of the President—Southern Province	
/07	Zambia News Agency	2,015,677
	TOTAL	68,251,123,553

