

GOVERNMENT OF ZAMBIA

ACT

No. 6 of 2005

Date of Assent: 25th April, 2005

An Act to approve the excess expenditure of the moneys aggregating two hundred and thirty-two billion, three hundred and twenty million, nine hundred and seventy-two thousand and fifty kwacha required for the services of the Republic during the financial year ended on 31st December, 2001.

[17th May, 2005.

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2001) Act, 2005.

Short title

2. The expenditure on the services of the Republic during the financial year ended on 31st December, 2001, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for services by the Appropriation Act, 2001, and Supplementary Appropriation (2001) Act, 2003 is hereby approved.

Supplementary appropriation

Act No. 6 of 2001
Act No. 6 of 2003

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
02	Office of the Vice President	
/01	Headquarters	3,075,764,347
05	Electoral Commission	
/01	Electoral Commission	3,296,417,418
07	Office of the Auditor-General	
/02	Lusaka Regional Office	14,812,046
08	Cabinet Office-Office of the President	
/03	Common Services Unit	88,400,388
14	Ministry of Mines and Minerals Development	
/01	Headquarters	52,965,615
17	Ministry of Foreign Affairs	
/02	Mission Abroad-Lubumbashi	527,741,061
/03	Mission Abroad-Washington	466,032,980
/06	Mission Abroad-London	637,401,082
/07	Mission Abroad-Cairo	604,222,791
/08	Mission Abroad-Nairobi	508,787,917
/09	Mission Abroad-Dar-es-Salaam	354,124,905
/10	Mission Abroad-Kinshasa	329,657,976
/11	Mission Abroad-Moscow	464,676,627
/12	Mission Abroad-Addis Ababa	395,721,230
/13	Mission Abroad-Gaborone	593,899,237
/15	Mission Abroad-Beijing	506,072,498
/18	Mission Abroad-Abuja	872,979,296
/26	Mission Abroad-Windhoek	259,533,360
/28	Mission Abroad-Luanda	92,898,031
/30	Mission Abroad-Harare	883,586,281
/31	Mission Abroad-Bonn	384,653,498
/32	Mission Abroad-Geneva	81,126,918
18	Judiciary	
/02	Supreme Court	1,122,037,934
/03	High Court	1,042,086,597
/04	Subordinate Court	165,566,613
/05	Local Courts	3,299,500,560
/07	Sheriff of Zambia	221,495,486
19	Ministry of Environment and Natural Resources	
/01	Headquarters	3,405,558,543

*Excess Expenditure
Appropriation (2001) 2005*

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1 No. of Head	2 Service	3 Appropriation
		K
29	Ministry of Local Government and Housing	
/08	House of Chiefs	346,619,155
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	288,486,899
64	Ministry of Works and Supply	
/04	Printing Department	2,391,707,209
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	437,442,889
77	Ministry of Defence	
/02	Zambia Army	68,664,175,055
/03	Zambia Air Force	66,033,479,285
/04	Zambia National Service	14,700,650,060
/05	Defence Medical Services	2,081,178,598
/06	Department of Defence Intelligence	1,186,803,988
78/01	Office of the President—Special Division	
/01	Special Division	30,228,446,065
80	Ministry of Education	
/08	Regional Headquarters—Lusaka Province	2,173,405,748
/12	Regional Headquarters—Copperbelt Province	10,701,021,173
/20	Regional Headquarters—Northern Province	263,458,479
/23	Teacher Training—Northern Province	106,964,100
/24	Regional Headquarters—Western Province	678,382,281
/28	Regional Headquarters—Eastern Province	2,482,405,675
/36	Regional Headquarters—North-Western Province	261,802,948
/38	Secondary Schools—North-Western Province	27,341,576
/39	Teacher Training—North-Western Province	25,277,828
/40	Regional Headquarters—Southern Province	515,100,562
/43	Teacher Training—Southern Province	194,857,336
85	Ministry of Lands	
/01	Headquarters	621,153,591
87/01	Anti-Corruption Commission	130,967,517
89	Ministry of Agriculture and Co-operatives	
/01	Headquarters	355,949,847
/22	Farm Power and Mechanisation	32,629,997
/25	Fisheries Research	101,075,068
/27	National Agriculture Information Services	177,905,938
90	Office of the President—Lusaka Province	
/01	Headquarters	766,460,578
91	Office of the President—Copperbelt Province	
/44	Provincial Local Government Office	1

1 No. of Head	2 Service	3 Appropriation
		K
92	Office of the President—Central Province	
/01	Headquarters	110,458,590
93	Office of the President—Northern Province	
/01	Headquarters	1,740,517,360
95	Office of the President—Eastern Province	
/25	Cultural Services	27,903,807
98	Office of the President—Southern Province	
/01	Headquarters	509,848,831
/09	Buildings Department	74,800,195
/16	Forestry Department	47,869,460
/24	Social Welfare	305,190
/40	Department of Community Development	86,450,763
	TOTAL	232,320,927,050