

GOVERNMENT OF ZAMBIA

ACT

No. 8 of 2005

Date of Assent: 25 April, 2005

An Act to confirm the supplementary expenditure of moneys aggregating three hundred fifty-one billion, one hundred forty-one million, one hundred thirty-one thousand, one hundred and thirty-nine kwacha required for the services of the Republic during the financial year ended 31st December, 2003.

[17th May, 2005

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2003) Act, 2005.

Short title

2. On the authority of a warrant issued by the President, it is hereby confirmed that there was expended from the general revenues of the Republic such moneys, in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2003.

Supplementary
appropriation

Act No 8 of
2003

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01	Office of the President—State House	
/01	State House	4,781,783,828
02	Office of the Vice President	
/03	Department of Resettlement	90,000,000
/04	Parliamentary Business	100,000,000
/05	Disaster Management and Mitigation	208,552,156
03	National Assembly	
/01	National Assembly	35,724,566,542
	Office of the President—Public Service Commission	
/01	Headquarters	200,000,000
08	Office of the President— Cabinet Office	
/01	Headquarters	24,592,657,408
/04	Office of the Former President 1	2,125,406,171
09	Office of the President—Teaching Service Commission	
/01	Headquarters	5,717,639
11	Zambia Police— Ministry of Home Affairs	
/01	Headquarters	19,664,842,198
/02	Protective Unit	846,397,764
/03	Lilayi Police Training School	282,259,434
/04	State House	564,518,728
/05	Mobile Unit	1,693,561,623
/06	Tazara Police Unit	423,388,406
/07	Para-Military	1,552,430,372
/08	Airport Division	282,257,221
/09	Lusaka Province	1,975,821,549
/10	Copperbelt Province	1,834,690,604
/11	Central Province	423,388,422
/12	Northern Province	282,259,236
/13	Western Province	423,387
/14	Eastern Province	703,970,324
/15	Luapula Province	523,387,384
/16	North-Western Province	423,387,960
/17	Southern Province	564,519,773
13	Ministry of Energy and Water Development	
/01	Headquarters	91,132,856
14	Ministry of Mines and Minerals Development	
/01	Headquarters	1,572,503,002
/02	Geological Survey Department	87,411,760
/04	Mine Development Department	654,718,501

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
15	Ministry of Home Affairs	
/01	Headquarters	3,766,409,312
/02	Prisons and Reformatories	1,865,216,941
/03	Passport and Citizenship	504,997,870
/10	Copperbelt Province-Prisons and Reformatories	57,862,744
/11	Central Province-Prisons and Reformatories	82,680,972
/12	Northern Province-Prisons and Reformatories	30,899,162
/13	Western Province-Prisons and Reformatories	4,338,486
/17	Southern Province-Prisons and Reformatories	5,236,582
/29	Northern Province-Immigration Department	65,007,977
/30	Western Province-Immigration Department	93,183,087
/32	Luapula Province-Immigration Department	66,931,027
/37	Central Province-National Registration	5,426,588
/38	Northern Province-National Registration	35,685,336
/39	Western Province-National Registration	16,302,558
/41	Luapula Province-National Registration	26,847,665
/43	Southern Province-National Registration	54,226,189
/44	Mukobeko Maximum Prison	294,265
17	Ministry of Foreign Affairs	
/01	Headquarters	2,114,409,890
/02	Mission Abroad-Lubumbashi	171,616,196
/03	Mission Abroad-Washington	273,306,218
/04	Mission Abroad-New York	1,353,490,008
/06	Mission Abroad-London	792,037,775
/07	Mission Abroad-Cairo	466,685,094
/08	Mission Abroad-Nairobi	201,176,060
/09	Mission Abroad-Dar-es-Salaam	981,325,971
/10	Mission Abroad-Kinshasa	770,877,118
/11	Mission Abroad-Moscow	1,763,063,124
/12	Mission Abroad-Addis Ababa	121,786,325
/13	Mission Abroad-Gaborone	90,898,025
/15	Mission Abroad-Beijing	507,020,430
/18	Mission Abroad-Abuja	448,628,460
/20	Mission Abroad-Stockholm	74,255,808
/23	Mission Abroad-New Delhi	1,755,244,076
/24	Mission Abroad-Maputo	634,331,937
/25	Mission Abroad-Tokyo	1,580,477,157
/27	Mission Abroad-Brussels	1,895,574,032

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
/28	Mission Abroad-Luanda	761,778,990
/30	Mission Abroad-Harare	4,918,538,936
/31	Mission Abroad-Berlin	1,355,950,707
/33	Mission Abroad-Pretoria	1,013,188,299
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	56,859,770
29	Ministry of Local Government and Housing	
/02	Chiefs Affairs	4,225,007,051
/08	House of Chiefs	1,233,007,327
31	Ministry of Legal Affairs	
/01	Headquarters	6,269,251,519
33	Ministry of Commerce, Trade and Development	
/01	Headquarters	283,491,372
/04	Trade Department	601,818,016
/06	Industry Department	1,394,941,542
37	Ministry of Finance and National Planning	
/10	Internal Audit	207,005,203
44	Ministry of Labour and Social Security	
/01	Headquarters	103,285,235
45	Ministry of Community Development and Social Services	
/01	Headquarters	2,017,407,222
51	Ministry of Communications and Transport	
/06	Road Traffic Commission	1,014,123,773
64	Ministry of Works and Supply	
/02	Buildings Department	4,164,626,875
76	Ministry of Youth and Child Development	
/02	Sports Department	1,702,489,939
77	Ministry of Defence	
/01	Headquarters	5,408,725,455
/03	Zambia Air Force	24,339,625,756
/04	Zambia National Service	9,436,414,284
/06	Department of Defence Intelligence	270,000,000
78	Office of the President—Special Division	
/01	Special Division	66,216,935,526
80	Ministry of Education	
/01	Headquarters	35,001,585,348
/02	Sundry Services	41,997,177,161
89	Ministry of Agriculture and Co-operatives	
/01	Headquarters	11,207,296,312
92	Office of the President—Central Province	
/06	Zambia Information Services	287,834
/09	Buildings Department	999,979
/16	Forestry Department	2,000,000
/23	Labour and Factories	333,333

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
/40	Department of Community Development	65,163
/45	Factories Department	556,428
/52	District Administration Office	13,486,338
93	Office of the President—Northern Province	
/40	Department of Community Development	175,902,093
95	Office of the President—Eastern Province	
/24	Social Development	36,168,009
/36	Meteorological Department	45,467,617
/40	Department of Community Development	121,557,606
/44	Provincial Local Government Office	15,476,233
46	Town and Country Planning	23,389,677
97	Office of the President—North-Western Province	
/06	Zambia Information Services	32,962,066
/07	Zambia News Agency	1,464,087
/09	Buildings Department	58,930,295
/19	Department of Water Affairs	103,838,140
/23	Labour and Factories	15,211,262
/24	Social Welfare	22,353,869
/36	Meteorological Department	59,214,633
/37	Road Traffic Commission	18,000,796
/41	Youth Development	49,080,758
98	Office of the President—Southern Province	
/52	District Administration Office	190,058,592
	TOTAL	351,141,131,139

