

GOVERNMENT OF ZAMBIA

**ACT**

No. 30 of 2009

Date of Assent: 10th December, 2009

**An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2010 not exceeding in the aggregate sixteen trillion, seven hundred and seventeen billion, seven hundred and sixty-seven million, eight hundred and seventeen thousand, one hundred and twenty kwacha.**

[ 14th December, 2009

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation (No. 2 ) Act, 2009.

Title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such monies, not exceeding in the aggregate sixteen trillion, seven hundred and seventeen billion, seven hundred and sixty-seven million, eight hundred and seventeen thousand, one hundred and twenty kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 2010.

Appropriation

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the sub heads of estimates may be varied:

Provided that—

- (a) the amounts appropriated to each Head shall not thereby be altered; and
- (b) any of the amounts shown under Head 20 or 21 shall not be varied.

## SCHEDULE

(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount
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01	<b>Office of the President - State House</b>	
/01	Headquarters	23,529,381,708
02	<b>Office of the Vice-President</b>	
/01	Human Resource and Administration	7,282,202,986
/03	Resettlement Department	2,766,927,092
/04	Parliamentary Business Department	2,140,904,498
/05	Disaster Management and Mitigation Department	8,137,718,172
03	<b>National Assembly</b>	
/01	Headquarters	175,885,302,412
04	<b>Gender in Development Division</b>	
/01	Human Resource and Administration Department	3,529,769,374
/02	Economic and Finance Department	6,978,118,500
/03	Information and Documentation Department	2,629,027,499
/04	Social, Legal and Governance Department	1,421,430,00
05	<b>Electoral Commission</b>	
/01	Headquarters	118,341,086,922
06	<b>Public Service Commission - Office of the President</b>	
/01	Headquarters	4,541,983,157
07	<b>Office of the Auditor General</b>	
/01	Headquarters	31,860,864,905
/02	Lusaka Provincial Office	1,555,012,384
/03	Kabwe Provincial Office	1,462,144,150
/04	Ndola Provincial Office	1,396,502,101
/05	Livingstone Provincial Office	1,451,385,286
/06	Chipata Provincial Office	1,378,406,188
/07	Kasama Provincial Office	1,670,790,129
/08	Mansa Provincial Office	1,431,834,718
/09	Solwezi Provincial Office	1,434,207,267

1 No. of Head
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*Appropriation (No. 2) [No. 30 of 2009 409*

1 No. of Head	2 Institution	3 Appropriation Amount
/10	Mongu Provincial Office	1,380,649,648
/13	Lusaka District Office	33,471,000
/14	Kabwe District Office	30,245,000
/15	Ndola District Office	29,420,000
/16	Livingstone District Office	26,765,000
/17	Chipata District Office	31,320,000
/18	Kasama District Office	43,200,000
/19	Mansa District Office	30,185,000
/20	Solwezi District Office	35,580,000
/21	Mongu District Office	42,339,000
<b>08</b>	<b>Cabinet Office - Office of the President</b>	
/01	Headquarters	69,265,464,501
/03	Common Services Accounting Unit	2,696,369,403
/04	Office of the Former President 1	1,484,925,674
/05	Office of the Former President 2	1,477,059,634
/07	Policy Analysis and Co-ordination Department	2,099,047,833
/08	Management Development Division	1,910,406,161
<b>09</b>	<b>Teaching Service Commission - Office of the President</b>	
/01	Headquarters	2,552,267,367
<b>10</b>	<b>Police and Prisons Service Commission</b>	
/01	Headquarters	2,593,733,057
<b>11</b>	<b>Zambia Police - Ministry of Home Affairs</b>	
/01	Headquarters	165,761,515,978
/02	Protective Unit	24,632,499,989
/03	Lilayi Police Training School	11,418,184,334
/04	State House Police	14,389,114,992
/05	Mobile Unit	36,478,740,302
/06	Tazara Police	9,773,576,907
/07	Para-Military	30,637,116,898
/08	Airport Division	10,346,309,072

1 No. of Head	2 Institution	3 Appropriation Amount
/09	Lusaka Province	62,958,871,623
/10	Copperbelt Province	60,280,439,542
/11	Central Province	21,380,586,692
/12	Northern Province	13,922,149,474
/13	Western Province	14,543,569,483
/14	Eastern Province	16,127,477,870
/15	Luapula Province	10,226,745,539
/16	North-Western Province	12,288,420,439
/17	Southern Province	20,649,785,878
12	<b>Commission for Investigations - Office of the President</b>	
/01	Headquarters	4,200,373,062
13	<b>Ministry of Energy and Water Development</b>	
/01	Headquarters	259,850,144,917
/02	Energy Department	5,277,558,312
/03	Water Affairs Department	29,009,175,359
/04	Planning and Information Department	3,143,936,301
14	<b>Ministry of Mines and Minerals Development</b>	
/01	Headquarters	7,776,634,556
/02	Geological Survey Department	9,136,709,601
/03	Mines Safety Department	3,215,774,606
/04	Mines Development Department	4,355,699,108
15	<b>Ministry of Home Affairs</b>	
/01	Headquarters	47,181,128,831
/02	Prisons and Reformatories	52,412,251,967
/03	Passport and Citizenship	6,280,034,453
/04	Archives	1,962,228,350
/05	Immigration Department	24,764,670,493
/06	National Registration Department	68,663,796,539
/07	Drug Enforcement Commission Headquarters	20,857,324,154
/08	Research and Information Department	3,702,880,591
/09	Lusaka Province - Prisons and Reformatories	724,438,985
/10	Copperbelt Province - Prisons and Reformatories	972,822,676
/11	Central Province - Prisons and Reformatories	712,509,684

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Appropriation (No. 2)

[No. 30 of 2009 411

1 No. of Head	2 Institution	3 Appropriation Amount
/12	Northern Province - Prisons and Reformatories	655,910,893
/13	Western Province - Prisons and Reformatories	440,760,083
/14	Eastern Province - Prisons and Reformatories	510,860,165
/15	Luapula Province - Prisons and Reformatories	470,814,490
/16	North-Western Province - Prisons and Reformatories	482,635,252
/17	Southern Province - Prisons and Reformatories	569,763,070
/18	Copperbelt Province - Passport and Citizenship	220,720,408
/19	Central Province - Passport and Citizenship	61,086,985
/20	Northern Province - Passport and Citizenship	68,493,251
/21	Western Province - Passport and Citizenship	49,235,327
/22	Eastern Province - Passport and Citizenship	86,968,506
/23	Luapula Province - Passport and Citizenship	46,350,195
/24	North-Western Province - Passport and Citizenship	103,424,905
/25	Southern Province - Passport and Citizenship	117,747,173
/26	Lusaka Province - Immigration Department	858,415,511
/27	Copperbelt Province - Immigration Department	830,274,794
/28	Central Province - Immigration Department	561,697,784
/29	Northern Province - Immigration Department	610,575,594
/30	Western Province - Immigration Department	570,787,760
/31	Eastern Province - Immigration Department	551,180,202
/32	Luapula Province - Immigration Department	546,746,769
/33	North-Western Province - Immigration Department	604,667,860
/34	Southern Province - Immigration Department	888,612,525
/35	Lusaka Province - National Registration	551,821,400
/36	Copperbelt Province - National Registration	980,007,117
/37	Central Province - National Registration	561,866,843
/38	Northern Province - National Registration	1,029,583,332
/39	Western Province - National Registration	640,404,658
/40	Eastern Province - National Registration	707,466,813
/41	Luapula Province - National Registration	542,701,306
/42	North-Western Province - National Registration	464,098,829
/43	Southern Province - National Registration	701,650,819
/44	Mukobeko Maximum Prison	330,590,754
/46	Societies	535,257,207



*Appropriation (No. 2)* [No. 30 of 2009 413]

3 Appropriation Amount	1 No. of Head	2 Institution	3 Appropriation Amount
70,694,480			
45,800,067	/28	Mission Abroad - Luanda	6,446,349,383
	/30	Mission Abroad - Harare	5,856,158,287
30,548,717	/31	Mission Abroad - Berlin	8,826,033,053
95,031,111	/32	Mission Abroad - Geneva	11,738,739,985
98,866,117	/33	Mission Abroad - Pretoria	8,149,062,136
92,490,080	/35	Mission Abroad - Ottawa	11,409,635,917
	/36	Mission Abroad - Paris	8,401,425,476
93 143	/37	Mission Abroad - Rome	8,240,340,260
74,967,057	/38	Mission Abroad - Tripoli	6,365,821,382
59,063,039	/39	Zambia Anti-Personnel Mine Actional Center	965,254,642
96,018,885	/40	Development And International Organisations	2,456,102,580
72,124,145	/41	Protocol Department	1,354,452,173
	/42	Political Affairs Department	1,774,557,372
51,318,429	/43	Mission Abroad - Brasilia	6,301,968,384
13,843,369	/45	Mission Abroad - Luena	6,363,314,487
38,157,900	/47	Mission Abroad - Accra	6,083,467,519
19,545,717	/49	Office of National Co-ordinator for the Great Lakes Region	688,037,211
3,291,813	/50	Mission Abroad-Kuala Lumpur	8,926,482,430
13,472,855	18	Judiciary	
5,311,070	/01	Headquarters	41,161,494,729
1,774,100	/02	Supreme Court	2,729,135,130
6,217,972	/03	High Court	3,270,225,938
3,441,001	/04	Subordinate Court	4,657,709,470
1,470,000	/05	Local Courts	7,746,748,728
849,088	/06	Small Claims Court	630,000,000
413,282	/07	Sheriff of Zambia	1,378,231,607
1,025,876	/08	Industrial Relations Court	3,134,731,088
309,778	/10	High Court - Copperbelt	2,073,771,270
773,404	/11	Subordinate Courts - Copperbelt	4,305,396,041
220,971	/12	Local Courts - Copperbelt	9,450,441,208
123,853	/13	High Court - Central Province	457,740,319
700,578	/14	Subordinate Courts - Central Province	1,482,258,659
37,362	/15	Local Courts - Central Province	6,514,242,045
93,020	/16	High Court - Northern Province	229,336,228
	/17	Subordinate Courts - Northern Province	2,073,871,861

1 No. of Head	2 Institution	3 Appropriation Amount	1 No. of Heads
/18	Local Courts - Northern Province	10,138,244,117	29
/19	High Court - Southern Province	740,974,380	1
/20	Subordinate Courts - Southern Province	4,361,236,272	1
/21	Local Courts - Southern Province	8,357,184,999	1
/22	High Court - Eastern Province	342,310,097	1
/23	Subordinate Courts - Eastern Province	2,195,573,429	1
/24	Local Courts - Eastern Province	8,820,739,253	1
/25	Subordinate Courts - Luapula Province	2,326,333,223	1
/26	Local Courts - Luapula Province	8,680,784,881	1
/27	Subordinate Court - North-Western Province	1,986,301,843	31
/28	Local Courts - North-Western Province	7,304,195,054	1
/29	High Court - Western Province	305,731,872	1
/30	Subordinate Court - Western Province	2,341,732,544	1
/31	Local Courts - Western Province	13,111,734,844	1
/32	High Court - North-Western Province	252,807,854	33
/33	High Court - Luapula Province	191,429,032	
20	<b>Loans and Investments - Local Government and Housing</b>		
/04	Physical Planning and Housing Department	9,480,071,835	
/06	Infrastructure and Support Services	535,906,600,220	
/09	Decentralisation Secretariat	6,036,406,736	34
21	<b>Loans and Investments</b>		
/01	Ministry of Finance and National Planning	1,792,905,623,699	37
26	<b>Ministry of Information and Broadcasting Services</b>		
/01	Headquarters	7,098,236,338	
/02	Zambia News and Information Services	11,018,292,801	
/03	Press and Planning	13,600,558,611	
27	<b>Public Service Management Division</b>		
/01	Administration	250,217,619,060	
/02	Recruitment and Placement	1,971,511,663	
/03	Human Resources Information and Planning	3,441,772,661	
/04	Human Resource Development	2,042,140,608	
/05	Technical Services	28,078,985,735	
/06	PMEC Support Services Department	12,796,138,843	

*Appropriation (No. 2) [No. 30 of 2009 415*

1 No. of Head	2 Institution	3 Appropriation Amount
<b>29</b>	<b>Ministry of Local Government and Housing</b>	
/01	Human Resource and Administration	7,735,203,235
/03	Chalimbana Local Government Training School	3,526,052,359
/04	Physical Planning and Housing Department	2,839,971,417
/05	Local Government Administration Department	218,760,065,171
/06	Infrastructure and Support Services Department	39,107,334,606
/07	Government Valuation Department	3,576,991,980
/08	House of Chiefs Department	20,539,094,467
/09	Decentralisation Department	2,425,061,253
<b>31</b>	<b>Ministry of Justice</b>	
/01	Headquarters	145,738,518,829
/02	Attorney-General's Chambers	158,910,074,948
/03	Administrator General's Chambers	3,381,894,696
/07	Directorate of Public Prosecution's Chambers	8,432,663,675
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
/01	Headquarters	5,479,929,358
/02	Planning and Information Department	4,813,148,607
/04	Industry Department	18,919,056,029
/05	Domestic Trade Department	7,924,190,325
/06	Foreign Trade Department	4,454,386,260
<b>34</b>	<b>Human Rights Commission</b>	
/01	Headquarters	8,587,495,029
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
/01	Human Resources and Administration	468,538,342,171
/02	Budget Office	5,957,792,011
/04	Government Stores	4,660,186,900
/06	Centralized Computer Services Department	7,571,880,188
/07	Financial Management and Accounting Department	288,249,670,358
/08	Investment and Debt Management Department	5,311,906,139
/09	Central Statistical Office	148,565,968,135
/10	Internal Audit Department	6,579,631,515
/11	Economic Management Department	7,353,231,185
/12	National Planning Department	14,351,705,984
/13	Monitoring and Evaluation Department	5,607,522,089
/14	National Policy and Programme Implementation Department	3,691,730,174

1 No. of Head	2 Institution	3 Appropriation Amount
44	<b>Ministry of Labour and Social Security</b>	
/01	Headquarters	5,669,639,079
/02	Labour Department	3,318,185,451
/03	National Productivity Development Department	2,171,455,740
/04	Occupational Safety and Health Services Department	2,151,915,657
/05	Planning and Research Department	3,017,862,407
/06	Social Security Department	1,762,070,944
45	<b>Ministry of Community Development and Social Services</b>	
/01	Headquarters	23,587,129,903
/02	Social Welfare Department	17,668,501,084
/03	Community Development Department	20,159,919,533
/04	Cultural Services Department	12,282,409,350
/05	Planning and Information Department	2,858,689,404
46	<b>Ministry of Health</b>	
/01	Human Resource and Administration	202,909,732,831
/02	Directorate of Planning and Development	14,925,214,043
/06	Public Health and Research	15,226,295,921
/07	Clinical Care and Diagnostics Services	315,357,009,487
/08	Technical Support	1,009,725,899
/10	Central Province	77,080,515,158
/11	Copperbelt Province	128,428,388,464
/12	Eastern Province	91,269,682,019
/13	Luapula Province	62,385,983,258
/14	Lusaka Province	99,549,200,611
/15	North-Western Province	68,934,076,091
/16	Northern Province	89,274,864,996
/17	Southern Province	141,528,090,813
/18	Western Province	63,813,316,720
51	<b>Ministry of Communications and Transport</b>	
/01	Headquarters	54,635,116,490
/02	Civil Aviation Department	25,040,584,672
/03	Meteorological Department	8,557,355,018
/04	Maritime and Inland Waterways Department	3,666,286,498
/05	Communication Department	3,076,060,732

*Appropriation (No. 2) [No. 30 of 2009 417*

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	<b>64</b>	<b>Ministry of Works and Supply</b>	
9,079	/01	Human Resources and Administration Department	71,348,606,287
5,451	/02	Buildings Department	46,443,623,360
5,740	/04	Government Printing Department	13,358,789,144
5,657	/05	Office Equipment Maintenance Services Department	3,748,847,429
2,407	/06	Planning and Monitoring	5,086,503,955
),914	<b>65</b>	<b>Ministry of Science, Technology and Vocational Training</b>	
	/01	Headquarters	39,527,074,360
9,903	/02	Human Resource and Administration Department	12,569,093,183
1,084	/04	Department of Vocational Education and Training	16,542,889,337
9,533	/06	Department of Science and Technology	3,669,851,460
9,350	/10	Department of Planning and Development	39,185,297,207
,404	<b>68</b>	<b>Ministry of Tourism, Environment and Natural Resources</b>	
	/01	Human Resource and Administration	30,870,892,059
2,831	/02	Forestry Department	10,285,503,768
1,043	/03	Zambia Forestry College	4,874,325,907
5,921	/04	Planning and Information Department	40,367,400,576
9,487	/05	Tourism Development Department	99,064,875,137
1,899	/06	Environment and Natural Resources Department	30,425,769,738
1,158	<b>76</b>	<b>Ministry of Sport, Youth and Child Development</b>	
3,464	/01	Headquarters	8,265,026,070
2,017	/02	Sports Department	6,000,905,593
1,251	/03	Youth Affairs Department	12,143,953,167
1,611	/04	Child Affairs Department	4,928,129,468
1,091	<b>77</b>	<b>Ministry of Defence</b>	
1,996	/01	Headquarters	79,323,333,525
1,813	/02	Zambia Army	600,430,048,525
720	/03	Zambia Air Force	399,169,945,739
	/04	Zambia National Service	218,307,105,718
490	/05	Defence Medical Services	4,433,753,952
672	/06	Department of Defence Intelligence	3,917,332,601
018	/08	Land Development Services	1,900,000,000
98	/09	Research and Planning	36,599,294,500
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1 No. of Head	2 Institution	3 Appropriation Amount
78	<b>Zambia Security Intelligence Services - Office of the President</b>	
/01	Headquarters	232,219,324,867
80	<b>Ministry of Education</b>	
/01	Headquarters	428,177,931,221
/02	Human Resources and Administration	8,128,911,327
/03	Planning and Information Directorate	543,924,577,751
/04	Standards and Curriculum Directorate	32,257,789,231
/05	Teacher Education and Specialised Services Directorate	6,719,738,703
/06	Distance Education Directorate	4,941,460,441
/08	Regional Headquarters - Lusaka Province	4,680,889,815
/09	Basic Schools - Lusaka Province	136,942,449,366
/10	High Schools - Lusaka Province	48,850,093,234
/11	Teacher Training - Lusaka Province	7,731,992,425
/12	Regional Headquarters - Copperbelt Province	15,556,528,939
/13	Basic Schools - Copperbelt Province	281,786,451,103
/14	High Schools - Copperbelt Province	58,292,492,676
/15	Teacher Education - Copperbelt Province	18,506,786,977
/16	Regional Headquarters - Central Province	10,030,112,866
/17	Basic Schools - Central Province	202,504,925,770
/18	High Schools - Central Province	36,322,843,940
/19	Teacher Education - Central Province	8,722,035,101
/20	Regional Headquarters - Northern Province	10,428,471,667
/21	Basic Schools - Northern Province	294,661,916,913
/22	High Schools - Northern Province	47,899,287,586
/23	Teacher Education - Northern Province	6,087,105,775
/24	Regional Headquarters - Western Province	6,847,158,762
/25	Basic Schools - Western Province	149,794,605,100
/26	High Schools - Western Province	27,722,368,497
/27	Teacher Education - Western Province	4,268,771,547
/28	Regional Headquarters - Eastern Province	8,307,961,407
/29	Basic Schools - Eastern Province	169,975,489,883
/30	High Schools - Eastern Province	46,664,507,024
/31	Teacher Education - Eastern Province	4,508,600,577
/32	Regional Headquarters - Luapula Province	7,939,630,866
/33	Basic Schools - Luapula Province	124,495,240,666

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*Appropriation (No. 2) [No. 30 of 2009 419*

1 No. of Head	2 Institution	3 Appropriation Amount
/34	High Schools- Luapula Province	45,715,713,467
/35	Teacher Education - Luapula Province	4,469,077,302
/36	Regional Headquarters -North-Western Province	6,540,221,992
/37	Basic Schools - North-Western Province	99,712,053,245
/38	High Schools- North-Western Province	42,640,514,209
/39	Teacher Education - North-Western Province	6,167,931,115
/40	Regional Headquarters - Southern Province	6,857,093,177
/41	Basic Schools - Southern Province	214,388,588,402
/42	High Schools - Southern Province	51,444,136,862
/43	Teacher Education - Southern Province	8,836,371,949
<b>85</b>	<b>Ministry of Lands</b>	
/01	Human Resource and Administration	24,034,312,280
/02	Lands and Deeds Department	2,147,692,522
/03	Lands Department	2,780,758,343
/04	Survey Department	5,749,718,278
<b>87</b>	<b>Anti-Corruption Commission</b>	
/01	Headquarters	33,737,275,657
<b>88</b>	<b>Ministry of Livestock and Fisheries Development</b>	
/01	Headquarters	8,612,119,073
/02	Human Resources and Administration	5,716,389,933
/03	Policy And Planning Department	86,922,554,256
/04	Veterinary and Tsetse Control	31,537,452,066
/05	Livestock Development Department	6,435,488,300
/06	Fisheries Department	5,372,852,728
/07	Training Institutions	9,663,721,980
/10	Fisheries Research Stations	5,668,163,635
/11	Veterinary and Livestock Development Research Stations	3,107,360,679
/16	Copperbelt Province - Provincial Livestock and Fisheries	6,498,990,622
/17	Copperbelt Province - District Livestock and Fisheries Co-ordinating Office	3,782,069,754
/18	Central Province - Provincial Livestock and Fisheries Co-ordinating Office	5,240,260,734
/19	Central Province - District Livestock and Fisheries Co-ordinating Office	1,999,098,047

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92,676  
86,977  
12,866  
125,770  
43,940  
15,101  
71,667  
116,913  
87  
15,775  
18,762  
105,100  
68,497  
11,547  
11,407  
89,883  
17,024  
10,577  
10,866  
40,666

1 No. of Head	2 Institution	3 Appropriation Amount
/20	Southern Province - Provincial Livestock and Fisheries Co-ordinating Office	10,468,025,022
/21	Southern Province - District Livestock and Fisheries Co-ordinating Office	6,072,936,377
/22	Northern Province - Provincial Livestock and Fisheries Co-ordinating Office	7,150,020,543
/23	Northern Province - District Livestock and Fisheries Co-ordinating Office	5,322,773,728
/24	Western Province - Provincial Livestock and Fisheries Co-ordinating Office	6,869,715,830
/25	Western Province - District Livestock and Fisheries Co-ordinating Office	5,057,759,901
/26	Eastern Province - Provincial Livestock and Fisheries Co-ordinating Office	7,555,302,672
/27	Eastern Province - District Livestock and Fisheries Co-ordinating Office	5,283,080,035
/28	North- Western Province - Provincial Livestock and Co-ordinating Office	4,885,258,203
/29	North- Western - District Livestock and Fisheries Co-ordinating Office	3,250,626,131
/30	Luapula Province - Provincial Livestock and Fisheries Co-ordinating Office	5,973,363,725
/31	Luapula Province - District Livestock and Fisheries Co-ordinating Office	3,485,282,299
/32	Lusaka Province - Provincial Livestock and Fisheries Co-ordinating Office	4,986,304,489
/33	Lusaka Province - District Livestock and Fisheries Co-ordinating Office	1,319,044,450
89	<b>Ministry of Agriculture and Cooperatives</b>	
/01	Headquarters	4,713,067,176
/02	Human Resources and Administration	4,850,522,901
/03	Policy and Planning Department	178,754,775,368
/04	Agriculture Department	9,768,018,609
/05	Zambia Agricultural Research Institute	9,239,423,213
/07	Agricultural Training Institutions	11,562,903,061
/09	Agribusiness and Marketing Department	534,035,034,090



1 No. of Head	2 Institution	3 Appropriation Amount
/32	Lusaka Province - Provincial Agriculture Co-ordinating Office	4,392,008,666
/33	Lusaka Province - District Agriculture Co-ordinating Office	2,209,239,011
90	<b>Office of the President - Lusaka Province</b>	
/01	Headquarters	6,474,563,447
/02	Zambia News and Information Services	498,051,586
/03	Rural Roads Department	5,660,764,662
/08	Roads Department	370,898,535
/09	Buildings Department	2,082,037,777
/16	Forestry Department	1,378,858,508
/18	Survey Department	546,103,338
/19	Water Affairs Department	1,338,957,659
/23	Labour and Factories Department	892,308,625
/24	Social Welfare Department	984,489,776
/25	Cultural Services Department	429,226,516
/40	Community Development Department	1,587,283,198
/41	Youth Development Department	428,788,330
/42	Resettlement Department	531,425,352
/43	Child Affairs Department	214,106,747
/44	Provincial Local Government Office	454,313,858
/46	Town and Country Planning Department	1,002,402,713
/48	Sports Department	342,112,576
/49	Provincial Planning Unit	568,626,306
/51	Provincial Accounting Unit	1,108,316,485
/52	District Administration	2,905,814,835
/53	Internal Audit Department	336,484,242
/55	Procurement and Supplies Unit	189,678,547
91	<b>Office of the President - Copperbelt Province</b>	
/01	Headquarters	7,639,331,632
/02	Zambia News and Information Services	852,026,371
/03	Rural Roads Department	5,412,046,134
/09	Buildings Department	3,138,264,946
/16	Forestry Department	1,956,729,095
/17	Lands Department	410,126,825

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1 No. of Head	2 Institution	3 Appropriation Amount
/18	Survey Department	357,622,136
/19	Water Affairs Department	2,024,053,169
/23	Labour and Factories Department	1,189,395,658
/24	Social Welfare Department	1,056,454,705
/25	Cultural Services Department	486,376,607
/35	Civil Aviation Department	481,501,744
/36	Meteorological Department	453,455,726
/37	Road Traffic	375,930,776
/40	Community Development Department	2,566,508,552
/41	Youth Development Department	732,415,682
/42	Resettlement Department	729,652,072
/43	Child Affairs Department	197,685,030
/44	Provincial Local Government Office	395,722,595
/45	Factories Department	242,659,561
/46	Town and Country Planning Department	588,369,448
/47	Government Transport Control Unit	81,495,501
/48	Sports Department	275,621,845
/49	Provincial Planning Unit	632,908,253
/51	Provincial Accounting Unit	1,502,693,353
/52	District Administration	4,741,310,584
/53	Internal Audit Department	271,718,596
/54	Procurement and Supplies Unit	83,120,000
/55	Lands and Deeds Department	311,212,656
92	<b>Office of the President - Central Province</b>	
/01	Headquarters	7,624,385,914
/02	Zambia News and Information Services	552,107,415
/03	Rural Roads Department	5,456,555,070
/08	Roads Department	253,024,801
/09	Buildings Department	1,153,799,637
/16	Forestry Department	1,077,846,425
/17	Lands Department	438,968,506
/18	Survey Department	430,833,774
/19	Water Affairs Department	794,721,781
/23	Labour Department	728,425,693
/24	Social Welfare Department	685,214,473
/25	Cultural Services Department	384,863,615

1 No. of Head	2 Institution	3 Appropriation Amount
/35	Civil Aviation Department	38,564,282
/36	Meteorological Department	438,267,262
/37	Road Traffic	60,102,174
/40	Community Development Department	1,737,352,281
/41	Youth Development Department	412,961,143
/42	Resettlement Department	1,045,576,357
/43	Child Affairs Department	267,244,424
/44	Provincial Local Government Office	610,975,399
/45	Factories Department	274,279,320
/46	Physical Planning and Housing Department	537,733,038
/48	Sports Department	251,791,299
/49	Provincial Planning Unit	556,638,061
/51	Provincial Accounting Unit	1,631,900,460
/52	District Administration	3,351,356,427
/53	Internal Audit Department	410,109,249
/54	Procurement and Supplies Unit	277,912,352
93	<b>Office of the President - Northern Province</b>	
/01	Headquarters	6,707,225,392
/02	Zambia News and Information Services	947,616,004
/03	Rural Roads Department	5,705,603,156
/09	Buildings Department	3,400,974,057
/16	Forestry Department	1,260,374,970
/17	Lands Department	246,272,460
/18	Survey Department	275,415,016
/19	Water Affairs Department	1,292,664,062
/23	Labour and Factories Department	367,798,888
/24	Social Welfare Department	1,098,401,623

*Appropriation (No. 2) [No. 30 of 2009 425*

1 No. of Head	2 Institution	3 Appropriation Amount
/25	Cultural Services Department	351,260,104
/35	Civil Aviation Department	553,537,394
/36	Meteorological Department	390,372,118
/37	Road Traffic	45,640,044
/40	Community Development Department	2,817,162,685
/41	Youth Development Department	376,041,996
/42	Resettlement Department	443,804,326
/43	Child Affairs Department	214,513,464
/44	Provincial Local Government Office	912,716,690
/46	Town and Country Planning Department	548,356,867
/48	Sports Department	284,902,476
/49	Provincial Planning	475,046,200
/51	Provincial Accounting	1,047,242,376
/52	District Administration	9,916,923,695
/53	Internal Audit Department	304,770,134
/55	Procurement and Supplies Department	186,055,000
/56	Government Transport Control	142,658,000
94	<b>Office of the President - Western Province</b>	
/01	Headquarters	6,444,940,912
/02	Zambia News and Information Services	718,442,649
/07	Rural Roads	5,785,344,093
/09	Buildings Department	1,362,713,657
/16	Forestry Department	1,594,900,695
/17	Lands Department	200,353,068
/18	Survey Department	240,338,740
/19	Water Affairs Department	1,101,015,440
/23	Labour and Factories Department	268,502,904
/24	Social Welfare Department	760,535,169
/25	Cultural Services Department	223,999,687
/35	Civil Aviation Department	529,021,036
/36	Meteorological Department	485,176,475
/40	Community Development Department	1,746,233,571
/41	Youth Development Department	373,183,535
/42	Resettlement Department	903,485,936
/43	Child Affairs Department	263,561,020
/44	Provincial Local Government Office	464,587,834

1 No. of Head	2 Institution	3 Appropriation Amount
/46	Town And Country Planning Department	804,899,961
/47	Government Transport Control Unit	157,665,000
/48	Sports Department	331,828,908
/49	Provincial Planning Unit	589,880,000
/51	Provincial Accounting Unit	2,322,022,988
/52	District Administration	3,163,390,417
/53	Internal Audit Department	443,987,748
/54	Maritime and Inland Waterways Department	156,310,475
/55	Procurement and Supplies Department	214,712,000
95	<b>Office of the President - Eastern Province</b>	
/01	Headquarters	5,421,433,991
/02	Zambia News and Information Services	913,852,157
/03	Rural Roads Department	5,884,520,108
/09	Buildings Department	2,246,065,140
/16	Forestry Department	1,897,330,312
/17	Lands Department	292,126,808
/18	Survey Department	458,739,169
/19	Water Affairs Department	2,444,189,496
/23	Labour and Factories Department	353,941,647
/24	Social Welfare Department	1,153,782,917
/25	Cultural Services Department	396,522,741
/35	Civil Aviation Department	505,236,208
/36	Meteorological Department	615,834,938
/40	Community Development Department	3,003,604,339
/41	Youth Development Department	692,865,583
/42	Resettlement Department	565,760,814
/43	Child Affairs Department	331,368,679
/44	Provincial Local Government Office	509,694,369

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1 No. of Head	2 Institution	3 Appropriation Amount
/46	Town and Country Planning Department	989,174,981
/47	Government Transport Control Unit	166,475,753
/48	Sports Department	359,421,050
/49	Provincial Planning Unit	728,374,894
/51	Provincial Accounting Unit	1,858,298,967
/52	District Administration	3,275,354,398
/53	Internal Audit Department	286,254,788
/55	Procurement and Supplies Department	200,751,547
96	<b>Office of the President - Luapula Province</b>	
/01	Headquarters	6,722,726,583
/02	Zambia News and Information Services	926,406,746
/03	Rural Roads Unit	5,886,230,911
/08	Roads Department	248,571,863
/09	Buildings Department	959,259,762
/16	Forestry Department	1,712,523,136
/17	Lands Department	452,354,233
/18	Survey Department	501,145,825
/19	Water Affairs Department	1,560,565,025
/23	Labour and Factories Department	255,376,209
/24	Social Welfare Department	645,332,145
/25	Cultural Services Department	399,908,789
/35	Civil Aviation Department	494,573,102
/36	Meteorological Department	368,549,100
/37	Road Traffic	99,531,830
/40	Community Development Department	2,154,224,119
/41	Youth Development Department	507,866,741
/42	Resettlement Department	860,652,028
/43	Child Affairs Department	284,991,524
/44	Provincial Local Government Office	596,220,952
/46	Town and Country Planning Department	784,459,595

1 No. of Head	2 Institution	3 Appropriation Amount
/48	Sports Department	382,709,121
/49	Provincial Planning Unit	928,422,240
/51	Provincial Accounting Unit	1,261,697,567
/52	District Administration	1,516,436,260
/53	Internal Audit Department	373,821,293
/55	Procurement and Supplies Department	314,475,672
97	<b>Office of the President - North-Western Province</b>	
/01	Headquarters	8,229,001,481
/02	Zambia News and Information Services	912,957,957
/03	Rural Roads Department	5,469,351,614
/09	Buildings Department	979,083,070
/16	Forestry Department	1,034,944,684
/17	Lands Department	216,781,100
/18	Survey Department	263,028,990
/19	Water Affairs Department	1,851,758,097
/23	Labour and Factories Department	318,702,387
/24	Social Welfare Department	770,369,418
/25	Cultural Services Department	524,605,381
/35	Civil Aviation Department	605,495,452
/36	Meteorological Department	435,452,696
/40	Community Development Department	1,067,806,529
/41	Youth Development Department	368,360,885
/42	Resettlement Department	944,261,319
/43	Child Affairs Department	334,403,045
/44	Provincial Local Government Office	430,956,253
/46	Town and Country Planning Department	849,380,378

*Appropriation (No. 2) [No. 30 of 2009 429*

1 No. of Head	2 Institution	3 Appropriation Amount
/47	Government Transport Control Unit	97,403,073
/48	Sports Department	743,785,927
/49	Provincial Planning Unit	506,015,585
/51	Provincial Accounting Unit	1,185,650,976
/52	District Administration	3,579,859,449
/53	Internal Audit Department	344,640,474
/54	Procurement and Supplies Unit	283,317,395
<b>98</b>	<b>Office of the President - Southern Province</b>	
/01	Headquarters	5,494,318,729
/02	Zambia News and Information Services Department	958,457,313
/03	Rural Roads Department	5,328,526,026
/08	Roads Department	721,982,904
/09	Buildings Department	1,688,904,662
/16	Forestry Department	2,109,171,355
/17	Lands Department	434,030,459
/18	Survey Department	608,495,542
/19	Water Affairs Department	1,781,349,802
/23	Labour and Factories Department	968,179,107
/24	Social Welfare Department	1,811,787,413
/25	Cultural Services Department	869,700,500
/36	Meteorological Department	790,990,240
/37	Road Traffic	492,873,248
/40	Community Development Department	2,948,643,245
/41	Youth Development Department	597,898,301
/42	Resettlement Department	1,635,414,815

1 No. of Head	2 Institution	3 Appropriation Amount
/43	Child Affairs Department	426,459,497
/44	Provincial Local Government Office	773,997,045
/45	Factories Department	439,414,867
/46	Town and Country Planning Department	717,886,006
/48	Sports Department	499,800,204
/49	Provincial Planning Unit	804,440,621
751	Provincial Accounting Unit	1,413,411,687
/52	District Administration	4,283,928,350
/54	Internal Audit Department	701,090,682
/55	Procurement and Supplies	295,946,222
99	<b>Constitutional and Statutory Expenditure</b>	
/01	Debt Service - External	392,447,234,068
/02	Debt Service - Internal	1,188,040,186,648
/04	Contingency	28,151,785,559
/05	Other	359,607,041,206
	<b>GRAND TOTAL</b>	<b>16,717,767,817,120</b>