

GOVERNMENT OF ZAMBIA

ACT

No. 7 of 2009

Date of Assent: 31st March, 2009

An Act to confirm the supplementary expenditure of moneys aggregating five hundred and forty eight billion, two hundred and fifteen million, six hundred and fifteen thousand, seven hundred and one kwacha required for the services of the Republic during the financial year ended on 31st December, 2007.

[3rd April, 2009

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2007) Act, 2009.

Short title

2. On the authority of a warrant issued by the President, it is hereby confirmed that there was expended from the general revenues of the Republic, such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2007.

Supplementary appropriation

Act No. 9 of 2007

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SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
2	Office Of The Vice President	
/01	Human Resource and Administration	4,448,673.865
/04	Disaster Management and Mitigation Department	26,507,026.798
3	National Assembly	
/01	Headquarters	4,623,903.006
5	Electoral Commission	
/01	Headquarters	3,419,234.721
8	Cabinet Office - Office Of The President	
/01	Headquarters	15,633,022.993
11	Zambia Police - Ministry Of Home Affairs	
/01	Headquarters	16,933,995.155
15	Ministry of Home Affairs	
/04	Archives	48,743,332
/07	Drug Enforcement Commission Headquarters	725,178,525
17	Ministry Of Foreign Affairs	
/01	Headquarters	214,106,047
/03	Mission Abroad - Washington	3,474,546,945
/42	Political Affairs Department	1,977,808,957
18	Judiciary	
/01	Headquarters	5,601,094,525
29	Ministry of Local Government and Housing	
/08	House of Chiefs Department	2,972,283,827
33	Ministry of Commerce Trade and Industry	
/04	Industry Department	1,640,678,115
37	Ministry of Finance and National Planning	
/03	Planning and Economic Management Department	4,365,751,440
/07	Financial Management and Accounting Department	179,115,348,537
/09	Central Statistical Office	2,579,476,101
46	Ministry of Health	
/10	Central Province	530,311,805
76	Ministry of Sport, Youth and Child Development	
/02	Sports Department	253,527,475
77	Ministry of Defence	
/01	Headquarters	52,381,657,637
/02	Zambia Army	768,140,046
/03	Zambia Air Force	34,560,255,764

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1 No. of Head	2 Service	3 Appropriation K
/04	Zambia National Service	3,498,271,045
78	Zambia Security Intelligency Services - Office of the President	
/01	Headquarters	97,518,636
80	Ministry of Education	
/02	Human Resources and Administration	1,823,089,177
89	Ministry of Agriculture and Cooperatives	
/09	Agribusiness and Marketing Department	53,348,188,759
90	Office Of The President - Lusaka Province	
/08	Roads Department	103,405,274
92	Office of the President - Central Province	
/16	Forestry Department	51,727,590
/25	Cultural Services	10,008,549
93	Office of the President - Northern Province	
/08	Roads Department	7,267,000
/19	Water Affairs Department	73,623,934
/40	Community Development Department	31,421,185
/42	Resettlement Department	16,087,395
/54	District Administration	234,370,509
94	Office of The President - Western Province	
/01	Headquarters	2,029,452,422
/08	Roads Department	932,097,608
/09	Buildings Department	222,172,993
/16	Forestry Department	33,772,106
/19	Water Affairs Department	111,534,903
/24	Social Welfare Department	6,118,151
/54	Maritime - Department	76,259,951
95	Office of the President - Eastern Province	
/08	Roads Department	967,151,257
96	Office Of The President - Luapula Province	
/16	Forestry Department	139,141,295
97	Office Of The President - North-Western Province	
/01	Headquarters	1,798,542,904
99	Constitutional And Statutory Expenditure	
/01	Debt Service - External	109,907,119,671
/03	Constitutional Posts	9,922,507,771
	TOTAL	548,215,615,701