

GOVERNMENT OF ZAMBIA

**ACT**

**No. 17 of 2019**

Date of Assent: 27th December, 2019

**An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2019, not exceeding in aggregate one billion, one hundred and seventy-five million, seven hundred and sixty-two thousand, seven hundred and fifty-six kwacha.**

[27th December, 2019

ENACTED by the Parliament of Zambia.

Enactment

**1.** This Act may be cited as the Supplementary Appropriation (2019 (No. 2) Act, 2019.

Short title

**2.** On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in aggregate one billion, one hundred and seventy-five million, seven hundred and sixty-two thousand, seven hundred and fifty-six kwacha indicated in respect of the services of the Republic specified in the third column of the First Schedule and Second Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2019.

Supplementary appropriation

**406 No. 17 of 2019]** *Supplementary Appropriation (2019) (No. 2)*

FIRST SCHEDULE  
(Section 1)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
<b>03</b>	<b>National Assembly</b>	
/01	Headquarters	10,000,000
<b>04</b>	<b>Ministry of Gender</b>	
/01	Human Resources and Administration	161,109
<b>07</b>	<b>Office of the Auditor-General</b>	
/01	Headquarters	115,584
<b>08</b>	<b>Cabinet Office – Office of the President</b>	
/01	Headquarters	20,000,000
<b>12</b>	<b>Office of the Public Protector</b>	
/01	Human Resources and Administration	500,000
<b>13</b>	<b>Ministry of Chiefs and Traditional Affairs</b>	
/01	Headquarters	10,431
<b>14</b>	<b>Ministry of Mines and Mineral Development</b>	
/02	Geological Survey Department	3,855,755
<b>15</b>	<b>Ministry of Home Affairs</b>	
/01	Headquarters	418,972
/05	Immigration Department	1,000,000
<b>16</b>	<b>Drug Enforcement Commission</b>	
/01	Drug Enforcement Commission – Headquarters	158,501
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	70,167
/02	Mission Abroad – Lubumbashi	7,944,114
/03	Mission Abroad – Washington	4,103,464
/04	Mission Abroad – New York	642,025
/06	Mission Abroad – London	9,343,377
/07	Mission Abroad – Cairo	3,828,129
/08	Mission Abroad – Nairobi	3,103,599
/09	Mission Abroad – Dar-es-Salaam	2,572,213
/10	Mission Abroad – Kinshasa	2,425,981
/11	Mission Abroad – Moscow	7,044
/12	Mission Abroad – Addis Ababa	2,063,703
/13	Mission Abroad – Gaborone	5,200,519
/15	Mission Abroad – Beijing	2,020,400
/18	Mission Abroad – Abuja	4,480,921
/20	Mission Abroad – Stockholm	1,305,131
/23	Mission Abroad – New Delhi	5,180,522
/24	Mission Abroad – Maputo	910,322
/25	Mission Abroad – Tokyo	124,980
/27	Mission Abroad – Brussels	5,482,416
/28	Mission Abroad – Luanda	176,046
/30	Mission Abroad – Harare	3,969,882
/31	Mission Abroad – Berlin	7,606,498
/32	Mission Abroad – Geneva	4,034,633
/33	Mission Abroad – Pretoria	380,127
/35	Mission Abroad – Ottawa	3,270,568
/36	Mission Abroad – Paris	1,383,651

Supplementary Appropriation (2019) (No. 2) [No. 17 of 2019 407

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/37	Mission Abroad – Rome	6,397,857
/43	Mission Abroad – Brasilia	930,985
/45	Mission Abroad – Luena	43,238
/47	Mission Abroad – Accra	317,297
/50	Mission Abroad – Kuala Lumpur	6,291
/51	Mission Abroad – Tel Aviv	2,160,590
/52	Mission Abroad – Riyadh	6,190
/54	Mission Abroad – Seoul	4,540,665
/56	Mission Abroad – Canberra	3,039,905
/57	Mission Abroad – Guanzhou	1,969,975
<b>29</b>	<b>Ministry of Local Government</b>	
/01	Human Resource and Administration	1,115,000
<b>32</b>	<b>Ministry of National Guidance and Religious Affairs</b>	
/01	Human Resources and Administration	67,380
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
/06	Foreign Trade Department	5,719,320
<b>34</b>	<b>Human Rights Commission</b>	
/01	Headquarters	390,037
<b>37</b>	<b>Ministry of Finance</b>	
/07	Office of the Accountant-General (OAG)	456,670,457
<b>38</b>	<b>Ministry of National Development Planning</b>	
/01	Human Resources and Administration	140,385
/02	Development Planning	10,000,000
<b>46</b>	<b>Ministry of Health</b>	
/01	Human Resources and Administration	2,180,013
/03	Public Health	324,983,000
/10	Central Province	6,170,149
/11	Copperbelt Province	20,925,000
<b>51</b>	<b>Ministry of Transport and Communication</b>	
/01	Human Resources and Administration Department	114,853
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	8,221,845
/03	Zambia Air Force	24,913,840
/06	Department of Defence Intelligence	1,000,000
<b>89</b>	<b>Ministry of Agriculture</b>	
/03	Policy and Planning Department	45,800,082
<b>90</b>	<b>Office of the President - Lusaka Province</b>	
/01	Headquarters	1,096,721
<b>91</b>	<b>Office of the President - Copperbelt Province</b>	
/01	Headquarters	41,610
<b>97</b>	<b>Office of the President - North-Western Province</b>	
/01	Headquarters	4,299,549
<b>98</b>	<b>Office of the President - Southern Province</b>	
/49	Provincial Planning Unit	2,450,000
<b>99</b>	<b>Constitutional and Statutory Expenditure</b>	
/05	Other	100,000,000
	<b>Sub Total</b>	<b>1,153,563,018</b>

**408 No. 17 of 2019]** *Supplementary Appropriation (2019) (No. 2)*

SECOND SCHEDULE  
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
<b>62</b>	<b>Ministry of Energy</b>	
	Management and Support Services	24,396
<b>65</b>	<b>Ministry of Higher Education</b>	
/5508	Management and Support Services	409,767
<b>80</b>	<b>Ministry of General Education</b>	
/5501	Early Childhood Education	1,006,178
/5508	Management and Support Services	1,372,697
/5502	Primary Education	17,673,058
/5503	Secondary Education	36,842
<b>85</b>	<b>Ministry of Lands</b>	
/2105	Land Administration and Regulation	528,800
/2106	Natural Resource Management	798,000
/2107	Management and Support Services	350,000
	<b>Sub Total</b>	<b>22,199,738</b>
	<b>Grand Total (First and Second Schedule)</b>	<b>1,175,762,756</b>