

GOVERNMENT OF ZAMBIA

ACT

No. 32 of 1989

Date of Assent: 26th December, 1989

An Act to approve the excess expenditure of moneys aggregating one hundred and twenty-four million, eight hundred and thirty thousand, seven hundred and seventy-one kwacha required for the services of the Republic during the financial year which ended on 31st December, 1987.

[29th December, 1989

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1987) Act, 1989.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1987, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1987, and the Supplementary Appropriation (1987) Act, 1988, is hereby approved.

Excess
expenditure
approval

Act No.
15 of 1987
Act No.
31 of 1988

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
03/01	National Assembly	3,623,121
05/01	Elections Office (Office of the Prime Minister) ..	72,882
06/01	Public Service Commission	171,861
08	Cabinet Office (Office of the Prime Minister):	
/03	Common Services Unit	147,230
09/01	Teaching Service Commission	13,732
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	6,254,221
/02	Protective Unit	1,671,797
/05	Copperbelt Province	520,083
/06	Lusaka Province	924,404
/07	Central Province	431,669
/08	Eastern Province	10,815
/09	Luapula Province	419,751
/10	Northern Province	2,946,581
/11	North-Western Province	67,832
/12	Southern Province	117,593
/13	Western Province	148,803
/16	Para-Military	1,258,512
12/01	Commission for Investigations	27,512
15	Ministry of Home Affairs:	
/01	Headquarters	491,711
/02	Prisons and Reformatories	3,938,781
/04	Archives	30,100
/06	National Registration	281,621
17	Ministry of Foreign Affairs:	
/02	Missions Abroad—Lubumbashi	1,210,807
/03	Missions Abroad—Washington	355,903
/04	Missions Abroad—New York	952,435
/06	Missions Abroad—London	10,511,489
/07	Missions Abroad—Cairo	2,599,299
/08	Missions Abroad—Nairobi	1,216,660
/10	Missions Abroad—Kinshasa	542,486
/11	Missions Abroad—Moscow	4,519,240
/12	Missions Abroad—Addis Ababa	2,028,070
/13	Missions Abroad—Gaborone	448,820
/14	Missions Abroad—Bonn	3,575,173
/15	Missions Abroad—Peking	545,665
/19	Missions Abroad—Ottawa	1,119,865
/20	Missions Abroad—Stockholm	1,804,561
/21	Missions Abroad—Belgrade	1,361,380
/22	Missions Abroad—Paris	2,075,938
/23	Missions Abroad—New Delhi	801,124
/25	Missions Abroad—Tokyo	2,254,638
/27	Missions Abroad—Brussels	2,570,969
/30	Missions Abroad—Harare	1,843,749
/31	Missions Abroad—Berlin	1,425,875
26	Ministry of National Guidance, Information and Broadcasting Services:	
/01	Headquarters	283,390
/03	Zambia Broadcasting Services	6,722,984
/05	Zambia News Agency	76,877
27	Personnel Division (Office of the Prime Minister):	
/04	National Institute of Public Administration ..	216,615
29	Ministry of Decentralisation:	
/04	Town and Country Planning	511,820
31	Ministry of Legal Affairs:	
/03	Administrator-General's Chambers	130,885
/05	Judicial Department—Headquarters	2,752,695
/06	Subordinate Courts	100,119

1 No. of Head	2 Service	3 Appropriation
		K
/07	Local Courts	2,071,773
37	Ministry of Finance:	
/04	Government Stores	37,854
44	Ministry of Labour and Social Services:	
/01	Headquarters	421,333
/04	Social Development	170,282
/05	Industrial Relations Court	3,845
46	Ministry of Health:	
/01	Chainama College of Health Sciences	45,837
/04	Ndola Central Hospital	816,753
/05	Kitwe Central Hospital	1,276,392
/09	Central Province	651,286
/12	Luapula Province	629,343
/13	Northern Province	518,577
/15	Southern Province	1,125,638
/16	Western Province	108,210
/17	Lusaka Province	725,902
/18	Chainama Hills Hospital	423,560
64	Ministry of Works and Supply:	
/05	Office Equipment Supply and Maintenance Services	78,836
/06	Provincial Commissioner of Works	26,570
67	Ministry of Tourism:	
/01	Headquarters	794,195
/02	Mulungushi Hall	152,237
/03	Hotels Board	1,105
/04	National Parks and Wildlife Services	1,745,458
80	Ministry of General Education and Culture:	
/02	Regional Headquarters	6,191,506
/04	Secondary Schools	28,990
/05	Continuing Education	368,875
85	Ministry of Lands and Natural Resources:	
/01	Headquarters	86,199
/06	Natural Resources Department	8,761
89	Ministry of Agriculture and Water Development:	
/02	Department of Agriculture	104,717
91	Ministry of Decentralisation:	
/02	Copperbelt Province—Primary Schools	9,259,397
92	Ministry of Decentralisation:	
/02	Central Province—Primary Schools	2,642,205
94	Ministry of Decentralisation:	
/01	Western Province	1,774,293
/02	Western Province—Primary Schools	3,883,909
95	Ministry of Decentralisation:	
/02	Eastern Province—Primary Schools	1,822,435
96	Ministry of Decentralisation:	
/01	Luapula Province	687,833
/02	Luapula Province—Primary Schools	3,168,785
97	Ministry of Decentralisation:	
/01	North-Western Province	748,290
/02	North-Western Province—Primary Schools	915,820
98	Ministry of Decentralisation:	
/01	Southern Province	568,835
/02	Southern Province—Primary Schools	124,596
	TOTAL	124,830,771

