

GOVERNMENT OF ZAMBIA

ACT

No. 15 of 1992

Date of Assent: 1st April, 1992

An Act to approve the excess expenditure of moneys aggregating six hundred and fifty-four million, three hundred and fifty-three thousand three hundred and seventy-five kwacha required for the services of the Republic during the financial year which ended on 31st December, 1989.

[1st April, 1992

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1989) Act, 1992.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1989, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation (No. 2) Act, 1988, and Supplementary Appropriation (1989) Act, 1990, is hereby approved.

Approval

Act No. 32
of 1988
Act No. 39
of 1990

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
01/01	President and State House	4,029,272
03/01	National Assembly	29,141,496
04/01	House of Chiefs (Office of the Prime Minister)	227,408
06/01	Public Service Commission	50,314
07	Office of the Auditor-General:	
/05	Livingstone Regional Office	28,080
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	9,119,089
/03	Common Services Accounting Unit	285,275
/05	National Institute of Public Administration	67,999
09/01	Teaching Service Commission	291,338
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	87,126,776
/02	Protective Unit	1,251,601
/03	Lilayi Police Training School	921,827
/04	State House	4,232,331
/05	Copperbelt Province	2,387,714
/06	Lusaka Province	4,322,037
/09	Luapula Province	663,065
/15	Tazara Police Unit	1,151,172
/16	Para-Military	1,296,171
14	Ministry of Mines:	
/03	Mines Safety Department	82,394
/04	Mines Development Department	1,069,503
15	Ministry of Home Affairs:	
/02	Prison and Reformatories	3,842,118
/08	STFET	552,192
17	Ministry of Foreign Affairs:	
/01	Headquarters	30,286,732
/02	Missions Abroad-Lubumbashi	1,299,032
/03	Missions Abroad-Washington	5,393,783
/04	Missions Abroad-New York	1,748,436
/05	Missions Abroad-Lilongwe	81,537
/07	Missions Abroad-Cairo	911,619
/08	Missions Abroad-Nairobi	993,881
/09	Missions Abroad-Dar-es-Salaam	267,188
/11	Missions Abroad-Moscow	4,470,320
/12	Missions Abroad-Addis Ababa	427,816
/13	Missions Abroad-Gaborone	230,438
/14	Missions Abroad-Bonn	3,999,959
/15	Missions Abroad-Peking	2,077,848
/18	Missions Abroad-Lagos	608,234
/19	Missions Abroad-Ottawa	3,521,155
/20	Missions Abroad-Stockholm	730,990
/22	Missions Abroad-Paris	1,519,464
/31	Missions Abroad-Berlin	86,658

*Excess Expenditure
Appropriation (1989)*

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1 No. of Head	2 Service	3 Appropriation
21	Loans and Investment (Ministry of Finance):	
/14	Ministry of Mines	9,771,369
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	8,592,165
/02	Zambia Information Services	1,204,276
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters	1,275,327
29	Decentralisation Division (Office of the Prime Minister):	
/03	Chalimbana Local Government Training Institute	119,036
31	Ministry of Legal Affairs:	
/05	Judicial Department	6,247,473
/06	Subordinate Courts	1,950,959
/07	Local Courts	9,517,869
33	Ministry of Commerce and Industry:	
/01	Headquarters	142,430
37	Ministry of Finance:	
/02	Central Supply and Tender Board	1,128
/03	Customs and Excise Department	194,836
44	Ministry of Labour, Social Development and Culture:	
/01	Headquarters	975,279
/02	Labour and Factories	217,395
/03	Educational and Occupational Assessment Services	42,229
/04	Social Development	1,658,625
/06	Industrial Participatory Democracy	216,641
/07	Department of Cultural Services	846,661
46	Ministry of Health:	
/04	Ndola Central Hospital	5,145,012
/05	Kitwe Central Hospital	5,281,765
/09	Central Province	8,425,391
/10	Copperbelt Province	20,304,488
/11	Eastern Province	553,757
/12	Luapula Province	9,789,762
/13	Northern Province	11,688,580
/14	North-Western Province	3,633,966
/15	Southern Province	16,957,934
/16	Western Province	10,897,185
/17	Lusaka Province	8,413,251
/18	Chainama Hills Hospital	2,569,833
51	Ministry of Power, Transport and Communications:	
/07	Zambia Air Services Training Institute	7,546,913
/11	Buildings Department	4,940,502
65	Ministry of Higher Education, Science and Technology:	
/02	Teachers Training	9,404,107
/03	Sundry Services	35,287,524
67	Ministry of Tourism:	
/01	Headquarters	7,827,488
/04	National Parks and Wildlife Service	7,534,658
80	Ministry of General Education, Youth and Sport:	
/02	Regional Headquarters	689,468
/04	Secondary Schools	105,437,557
/08	Youth Affairs Department	4,791

*Excess Expenditure
Appropriation (1989)*

1 No. of Head	2 Service	3 Appropriation
85	Ministry of Water, Lands And Natural Resources:	
/01	Headquarters	671,391
90	Office of the Prime Minister-Lusaka Province:	
/01	Headquarters	300,393
/02	Primary Schools	3,743,997
91	Office of the Prime Minister-Copperbelt Province:	
/01	Headquarters	972,652
/02	Primary Schools	36,602,714
92	Office of the Prime Minister-Central Province:	
/01	Headquarters	550,190
/02	Primary Schools	16,872,862
93	Office of the Prime Minister-Northern Province:	
/01	Primary Schools	14,460,228
94	Office of the Prime Minister-Western Province:	
/01	Primary Schools	6,261,651
95	Office of the Prime Minister-Eastern Province:	
/01	Headquarters	1,318,765
/02	Primary Schools	15,215,034
96	Office of the Prime Minister-Luapula Province:	
/01	Headquarters	705,520
/02	Primary Schools	10,927,820
97	Office of the Prime Minister-North-Western Province:	
/01	Headquarters	684,496
/02	Primary Schools	8,280,887
98	Office of the Prime Minister-Western Province:	
/01	Primary Schools	682,883
	TOTAL	654,353,375