

GOVERNMENT OF ZAMBIA

ACT

No. 22 of 1993

Date of Assent: 26th April, 1993

An Act to authorise expenditure from the general revenues of the Republic moneys required for the services of the Republic during the financial year ending on 31st December, 1993, not exceeding in the aggregate two hundred and thirty-one thousand, nine hundred and thirty-four million, nine hundred and sixty-one thousand, three hundred and fifty-one kwacha.

[30th April, 1993

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1993.

Short title

2. (1) On the the authority of a warrant issued by the President, there may expended from the general revenues of the Republic such moneys, not exceeding in the aggregate two hundred and thirty-one thousand, nine hundred and thirty-four million, nine hundred and sixty-one thousand, three hundred and fifty-one Kwacha, as may be required for the services of the Republic during the financial year ending on 31st December, 1993.

Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the schedule in amounts not exceeding the amounts indicated in the third column of that schedule.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-head of the estimates may be varied:

Provided that—

(a) the amounts appropriated to each Head shall not thereby be altered; and

(b) any of the amounts shown under Head 20/01 or 21 shall not be varied.

Single copies of this Act may be obtained from the Government Printer,
P.O. Box 30136, 10100 Lusaka. Price: K120.00

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President-State House	373,961,001
01/03	National Assembly	1,256,226,001
04/04	Chiefs Affairs (Office of the President)	181,398,003
05/01	Elections Office (Office of the Vice-President)	125,986,001
06/01	Public Service Commission (Office of the President)	69,510,001
07	Office of the Auditor-General:	
/01	Headquarters	213,946,001
/02	Lusaka Regional Office	19,846,000
/03	Kabwe Regional Office	15,440,000
/04	Ndola Regional Office	26,988,000
/05	Livingstone Regional Office	20,741,000
08	Cabinet Office (Office of the President):	
/01	Headquarters	1,177,794,004
/02	Directorate of Manpower Development and Training	504,192,600
/03	Common Services Unit	19,918,100
/05	National Institute of Public Administration	190,863,000
09/01	Teaching Service Commission (Office of the President)	71,773,001
10/01	Police and Prisons Service Commission (Office of the President)	45,863,002
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	1,700,839,003
/02	Protective Unit	218,053,000
/03	Lilayi Police Training School	277,232,000
/04	State House	197,136,000
/14	Mobile Unit	377,232,000
/15	Tazara Police Unit	237,432,001
/16	Para-Military	351,317,001
/17	Airport Division	88,441,000
12/01	Commission for Investigations (Office of the President)	39,133,001
13	Ministry of Energy and Water Development:	
/01	Headquarters	203,455,001
/02	Energy Department	700,507,005
/03	Department of Water Affairs	1,671,419,001
14	Ministry of Mines and Minerals Development:	
/01	Headquarters	266,484,005
/02	Geological Survey Department	420,390,004
/03	Mines Safety Department	73,470,000
/04	Mines Development Department	101,984,000
15	Ministry of Home Affairs:	
/01	Headquarters	117,758,001
/02	Prisons and Reformatories	664,296,001
/03	Passport and Citizenship	60,376,000
/04	Archives	119,689,000

1 No. of Head	2 Service	3 Appropriation.
		K
/05	Immigration Department	180,561,000
/06	National Registration	84,676,000
/07	Drug Enforcement Commission	164,965,001
/08	SITET	138,434,000
16/01	Local Government Service Commission	91,609,002
17	Ministry of Foreign Affairs:	
/01	Headquarters	4,345,938,003
/02	Missions Abroad-Lubumbashi	47,352,000
/03	Missions Abroad-Washington	96,620,000
/04	Missions Abroad-New York	144,051,000
/05	Missions Abroad-Lilongwe	70,151,000
/06	Missions Abroad-London	248,801,000
/07	Missions Abroad-Cairo	116,781,000
/08	Missions Abroad-Nairobi	144,653,000
/09	Missions Abroad-Dar-es-Salaam	121,489,000
/10	Missions Abroad-Kinshasa	85,321,000
/11	Missions Abroad-Moscow	173,692,000
/12	Missions Abroad-Addis Ababa	125,983,000
/13	Missions Abroad-Gaborone	62,189,000
/15	Missions Abroad-Beijing	124,564,000
/17	Missions Abroad-Rome	171,767,000
/18	Missions Abroad-Lagos	75,327,000
/19	Missions Abroad-Ottawa	150,562,000
/20	Missions Abroad-Stockholm	153,626,000
/22	Missions Abroad-Paris	145,767,000
/23	Missions Abroad-New Delhi	81,284,000
/24	Missions Abroad-Maputo	112,629,000
/25	Missions Abroad-Tokyo	182,307,000
/26	Missions Abroad-Windhoek	74,124,000
/27	Missions Abroad-Brussels	136,571,000
/28	Missions Abroad-Luanda	137,997,000
/30	Missions Abroad-Harare	69,124,000
/31	Missions Abroad-Bonn	216,289,000
/32	Missions Abroad-Geneva	133,968,000
/33	Missions Abroad-Pretoria	192,830,000
19	Ministry of Environment and Natural Resources:	
/01	Headquarters	221,125,001
/02	Forestry Department	309,091,003
/03	Natural Resources Department	74,187,000
20/01	Loans and Investments (Ministry of Local Government and Housing)	3,945,968,004
21/01	Loans and Investments (Ministry of Finance)	8,581,239,826
22/06	Pensions and Gratuity	4,045,478,200
24/08	Drought Relief (Ministry of Finance)	34,801,000,000
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	1,589,029,001
/02	Zambia Information Services	134,994,000

1 No. of Head	2 Service	3 Appropriation
		K
/05	Zambia News Agency	68,121,000
27	Establishment Division—(Office of the President):	
/01	Headquarters	99,440,001
/02	Government Consultancy Services	38,753,001
/03	Manpower Information Unit	25,260,003
/06	Centralised Recruitment Services Unit	26,169,121
29	Ministry of Local Government and Housing:	
/01	Headquarters	1,650,314,002
/03	Chalimbana Local Government Training Institute	75,102,000
/04	Town and Country Planning	146,206,000
/06	Resettlement (Non-Agriculture)	41,453,000
31	Ministry of Legal Affairs:	
/01	Headquarters	272,927,001
/02	Attorney-General's Chambers	132,635,000
/03	Administrator-General's Chambers	26,473,000
/04	Legal Aid Department	68,806,000
/05	Judicial Department	175,992,002
/06	Subordinate Courts	138,205,003
/08	Law Development Commission	23,841,000
/09	Supreme Court	122,317,002
33	Ministry of Commerce, Trade and Industry:	
/01	Headquarters	923,652,001
/02	Assize Department	37,965,000
/04	Trade Department	605,180,005
/06	Industry	101,828,000
/07	Patents, Trade Marks and Business Names	49,497,001
37	Ministry of Finance:	
/01	Headquarters	5,638,974,014
/02	Budget Office	21,750,042,001
/03	Department of Taxes	1,122,236,001
/04	Government Stores	382,053,000
/05	Customs and Excise Department	800,984,000
/06	Data Processing Unit	677,153,002
38	National Commission for Development Planning (Office of the President):	
/01	Headquarters	1,118,563,000
/02	Census and Statistics	830,304,002
/03	Economic Co-operation Division	79,774,000
44	Ministry of Labour and Social Security:	
/01	Headquarters	254,339,001
/02	Labour and Factories	133,034,200
/03	Educational and Occupational Assessment Services	20,100,200
/05	Industrial Relations Court	84,253,000
/06	Productivity Development Department	38,252,000
/07	Department of Social Security	15,957,000

1 No. of Head	2 Service	3 Appropriation
		K
45	Ministry of Community Development and Social Services:	
/01	Headquarters	1,398,853,001
/02	Social Welfare Department	127,309,000
/03	Department of Community Development	520,259,000
/04	Cultural Services	260,357,000
46	Ministry of Health:	
/01	Headquarters	17,317,944,007
/03	Dental Training School	37,871,000
/04	Public Health Laboratories	46,946,000
/06	Mwachisompola Health Demonstration Zone	77,216,000
51	Ministry of Communications and Transport:	
/01	Headquarters	755,101,002
/02	Civil Aviation Department	299,732,005
/03	Meteorological Department	186,026,002
/05	Roads and Road Traffic Board	51,546,000
/06	Road Traffic Commission	49,791,001
64	Ministry of Works and Supply:	
/01	Headquarters	1,144,477,001
/02	Buildings Department	1,358,564,000
/03	Roads Department	7,673,200,002
/04	Printing Department	1,636,648,000
/05	Office Equipment, Supply and Maintenance Services	68,730,000
/06	Valuation Department	94,624,004
65	Ministry of Science, Technical Education and Vocational Training:	
/01	Headquarters	1,550,216,002
/04	Technical Education and Vocational Training	1,183,752,004
/05	Zambia Air Services Training Institute	188,316,001
67	Ministry of Tourism:	
/01	Headquarters	1,966,355,001
/03	Hotels Board	29,358,001
/04	National Parks and Wildlife Services	928,556,001
76	Ministry of Sport, Youth and Child Development:	
/01	Headquarters	100,912,001
/02	Sports Department	278,335,500
/03	Youth Affairs Department	161,221,000
/04	Child Affairs Department	36,232,500
77	Ministry of Defence:	
/01	Headquarters	4,805,118,001
/02	Zambia Army	6,243,418,000
/03	Zambia Air Force	4,083,502,000
/04	Zambia National Service	3,122,754,001
/05	Defence Medical Services	220,945,000
/06	Department of Defence Intelligence	139,790,000
/07	Defence Computer Services	113,717,000
/08	Land Development Service	67,483,000

1 No. of Head	2 Service	3 Appropriation
		K
78/01	Office of the President—Special Division	2,417,137,000
80	Ministry of Education:	
/01	Headquarters	7,318,047,009
/02	Sundry Services	5,195,527,001
/04	Teacher Training	282,569,001
/05	Continuing Education	262,647,000
/06	Curriculum Development Centre	112,166,000
/07	Educational Broadcasting and Special Education	269,759,000
85	Ministry of Lands:	
/01	Headquarters	159,159,001
/03	Lands Department	199,998,000
/04	Survey Department	210,974,280
87/01	Anti-Corruption Commission (Office of the President)	286,135,001
89	Ministry of Agriculture, Food and Fisheries:	
/01	Headquarters	1,522,044,322
/02	Department of Agriculture	1,509,300,600
/03	Veterinary and Tsetse Control Services	2,445,385,600
/05	Agricultural Research	1,106,274,600
/06	Veterinary Research	407,802,800
/07	Natural Resources Development College	258,272,000
/08	National Farming Information Services	226,594,000
/09	Fisheries Department	441,054,440
/10	Agricultural Extension Services	1,962,927,360
/11	Seed Control and Certification Institute	157,758,082
/12	Food Security Division	310,292,001
/13	Co-operative College	139,562,001
/14	Department of Marketing and Co-operatives	95,188,005
/15	Zambia College of Agriculture—Monze	110,041,000
/16	Zambia College of Agriculture—Mpika	123,652,000
/17	Zambia Institute of Animal Health	104,860,000
90	Office of the President—Lusaka Province	
/01	Headquarters	82,943,001
/02	Primary Schools	703,241,002
/03	Local Courts	40,615,000
/04	Education—Regional Headquarters	219,859,000
/05	Secondary Schools	361,091,000
/08	Roads Department	176,315,000
/09	Buildings Department	138,767,001
/10	Zambia Police	683,075,001
/11	Provincial Medical Office	575,013,001
/16	Forestry Department	22,052,000
/18	Survey Department	18,354,958
/19	Department of Water Affairs	22,126,000
/20	Natural Resources Department	10,020,002
/23	Labour and Factories	8,711,000
/24	Social Development	10,718,000
/25	Cultural Services	6,657,000
/26	Department of Agriculture	23,935,000

1 No. of Head	2 Service	3 Appropriation
		K
/27	Veterinary and Tsetse Control Services	26,026,000
/29	National Farming Information Services	5,633,000
/30	Fisheries Department	9,997,000
/31	Agricultural Extension	36,809,000
/32	Department of Marketing and Co-operatives	13,185,000
/33	Prisons and Reformatories	142,140,001
/38	National Registration	6,751,000
/39	Immigration Department	32,510,000
/40	Department of Community Development	42,622,000
91	Office of the President---Copperbelt Province	
/01	Headquarters	1,70,543,001
/02	Primary Schools	2,315,272,000
/03	Local Courts	68,650,000
/04	Education--Regional Headquarters	136,977,000
/05	Secondary Schools	458,570,000
/06	Zambia Information Services	13,374,000
/07	Zambia News Agency	9,049,000
/08	Roads Department	135,070,000
/09	Buildings Department	135,517,000
/10	Zambia Police	479,242,000
/11	Provincial Medical Office	443,520,000
/16	Forestry Department	31,062,000
/17	Lands Department	5,947,000
/18	Survey Department	5,947,000
/19	Department of Water Affairs	26,029,000
/20	Natural Resources Department	5,738,001
/21	Teacher Training	300,629,001
/22	Technical Education and Vocational Training	208,271,001
/23	Labour and Factories	16,338,000
/24	Social Development	30,566,700
/25	Cultural Services	8,403,000
/26	Department of Agriculture	78,946,000
/27	Veterinary and Tsetse Control Services	33,027,000
/28	Agricultural Research	11,749,000
/29	National Farming Information Services	11,785,000
/30	Fisheries Department	18,961,000
/31	Agricultural Extension	64,375,000
/32	Department of Marketing and Co-operatives	19,377,000
/33	Prisons and Reformatories	163,100,000
/34	Passport and Citizenship	9,814,000
/35	Department of Civil Aviation	21,987,000
/36	Meteorological Department	15,138,000
/37	Road Traffic Commission	11,132,000
/38	National Registration	8,926,958
/39	Immigration Department	25,331,000
/40	Department of Community Development	34,422,000
92	Office of the President---Central Province	
/01	Headquarters	206,044,001
/02	Primary Schools	725,019,000

1 No. of Head	2 Service	3 Appropriation
		K
/03	Local Courts	40,813,000
/04	Education—Regional Headquarters	54,990,201
/05	Secondary Schools	359,758,000
/06	Zambia Information Services	10,612,000
/07	Zambia News Agency	3,319,000
/08	Roads Department	281,049,000
/09	Buildings Department	119,394,000
/10	Zambia Police	292,249,002
/11	Provincial Medical Office	633,854,000
/14	Liteta Leprosarium	42,948,000
/16	Forestry Department	15,099,000
/17	Lands Department	1,987,000
/18	Survey Department	23,390,000
/19	Department of Water Affairs	33,901,000
/20	Natural Resources Department	5,856,000
/21	Teacher Training	141,991,000
/22	Technical Education and Vocational Training	87,794,001
/23	Labour and Factories	7,168,000
/24	Social Development	18,292,000
/25	Cultural Services	2,638,000
/26	Department of Agriculture	56,710,000
/27	Veterinary and Tsetse Control Services	44,137,000
/28	Agricultural Research	15,467,000
/29	National Farming Information Services	3,694,000
/30	Fisheries Department	14,762,000
/31	Agricultural Extension	41,951,000
/32	Department of Marketing and Co-operatives	11,513,000
/33	Prisons and Reformatories	183,790,001
/34	Passport and Citizenship	1,514,001
/36	Meteorological Department	2,420,000
/37	Road Traffic Commission	1,814,959
/38	National Registration	6,951,001
/39	Immigration Department	9,484,001
93	Office of the President—Northern Province	
/01	Headquarters	610,197,001
/02	Primary Schools	814,402,000
/03	Local Courts	76,781,497
/04	Education—Regional Headquarters	78,440,126
/05	Secondary Schools	348,327,000
/06	Zambia Information Services	10,162,000
/07	Zambia News Agency	1,498,001
/08	Roads Department	185,303,001
/09	Buildings Department	83,232,000
/10	Zambia Police	292,390,000
/11	Provincial Medical Office	440,027,001
/16	Forestry Department	36,399,000
/17	Lands Department	1,137,000
/18	Survey Department	4,641,410

1 No. of Head	2 Service	3 Appropriation
		K
/19	Department of Water Affairs	26,646,000
/20	Natural Resources Department	3,849,000
/21	Teacher Training	60,737,000
/22	Technical Education and Vocational Training	97,893,000
/23	Labour and Factories	4,281,000
/24	Social Development	21,452,000
/25	Cultural Services	699,000
/26	Department of Agriculture	42,864,477
/27	Veterinary and Tsetse Control Services	41,598,000
/28	Agricultural Research	150,585,487
/29	National Farming Information Services	4,789,234
/30	Fisheries Department	147,380,476
/31	Agricultural Extension	275,553,000
/32	Marketing and Co-operatives	57,945,984
/33	Prisons and Reformatories	90,591,000
/34	Passport and Citizenship	1,567,000
/35	Civil Aviation Department	10,463,000
/36	Meteorological Department	6,172,748
/37	Road Traffic Commission	1,641,734
/38	National Registration	8,072,868
/39	Immigration Department	19,600,000
94	Office of the President—Western Province	
/01	Headquarters	181,248,000
/02	Primary Schools	571,581,000
/03	Local Courts	124,074,001
/04	Education—Regional Headquarters	88,192,500
/05	Secondary Schools	381,862,000
/06	Zambia Information Services	23,586,000
/07	Zambia News Agency	5,577,000
/08	Roads Department	150,204,000
/09	Buildings Department	168,108,001
/10	Zambia Police	200,652,001
/11	Provincial Medical Office	421,343,001
/16	Forestry Department	25,645,000
/19	Department of Water Affairs	52,684,000
/20	Natural Resources Department	3,219,000
/21	Teacher Training	78,498,000
/23	Labour and Factories	6,432,000
/24	Social Development	19,863,000
/25	Cultural Services	5,963,000
/26	Department of Agriculture	67,602,000
/27	Veterinary and Tsetse Control Services	77,661,000
/28	Agricultural Research	27,485,000
/29	National Farming Information Services	957,850
/30	Fisheries Department	39,196,000
/31	Agricultural Extension	94,621,000
/32	Marketing and Co-operatives	21,879,000
/33	Prisons and Reformatories	114,849,001
/34	Passport and Citizenship	4,464,000

1 No. of Head	2 Service	3 Appropriation
		K
/35	Civil Aviation Department	14,506,000
/36	Meteorological Department	12,929,000
/37	Road Traffic Commission	3,616,001
/38	National Registration	11,510,000
/39	Immigration Department	16,062,000
95	Office of the President—Eastern Province:	
/01	Headquarters	80,812,001
/02	Primary Schools	665,192,200
/03	Local Courts	59,502,000
/04	Education—Regional Headquarters	158,797,000
/05	Secondary Schools	462,709,000
/06	Zambia Information Services	11,236,000
/07	Zambia News Agency	3,141,000
/08	Roads Department	179,612,000
/09	Buildings Department	137,055,000
/10	Zambia Police	143,378,000
/11	Provincial Medical Office	631,912,000
/16	Forestry Department	32,530,000
/17	Lands Department	2,070,000
/19	Department of Water Affairs	42,822,000
/20	Natural Resources Department	20,892,000
/21	Teacher Training	82,127,000
/23	Labour and Factories	22,330,000
/24	Social Development	15,732,250
/25	Cultural Services	2,320,000
/26	Department of Agriculture	57,749,001
/27	Veterinary and Tsetse Control Services	122,088,000
/28	Agricultural Research	16,454,000
/29	National Farming Information Services	4,738,000
/30	Fisheries Department	18,257,000
/31	Agricultural Extension	104,257,000
/32	Marketing and Co-operatives	27,834,000
/33	Prisons and Reformatories	136,862,000
/34	Passport and Citizenship	3,150,000
/35	Civil Aviation Department	20,782,000
/36	Meteorological Department	6,170,000
/37	Road Traffic Commission	1,812,000
/38	National Registration	8,919,000
/39	Immigration Department	12,648,000
/40	Department of Community Development	3,668,200
96	Office of the President—Luapula Province	
/01	Headquarters	179,685,001
/02	Primary Schools	488,017,000
/03	Local Courts	54,530,001
/04	Education—Regional Headquarters	116,267,000
/05	Secondary Schools	304,443,000
/06	Zambia Information Services	9,941,000
/07	Zambia News Agency	2,217,000
/08	Roads Department	202,753,000

1 No. of Head	2 Service	3 Appropriation
		K
/09	Buildings Department	87,496,000
/10	Zambia Police	194,749,000
/11	Provincial Medical Office	524,443,000
/16	Forestry Department	43,043,000
/17	Lands Department	2,564,000
/19	Department of Water Affairs	53,886,000
/20	Natural Resources Department	5,039,001
/21	Teacher Training	90,571,001
/22	Technical Education and Vocational Training	73,529,001
/23	Labour and Factories	8,450,000
/24	Social Development	27,437,000
/25	Cultural Services	1,705,000
/26	Department of Agriculture	58,916,000
/27	Veterinary and Tsetse Control Services	37,638,000
/28	Agricultural Research	33,097,000
/29	National Farming Information Services	14,662,000
/30	Fisheries Department	37,829,000
/31	Agricultural Extension	101,760,000
/32	Marketing and Co-operatives	16,445,000
/33	Prisons and Reformatories	120,849,000
/35	Civil Aviation Department	11,252,001
/36	Meteorological Department	3,878,000
/37	Road Traffic Commission	1,033,001
/38	National Registration	6,327,000
/39	Immigration Department	20,395,000
97	Office of the President:—North-Western Province:	
/01	Headquarters	168,312,001
/02	Primary Schools	332,647,000
/03	Local Courts	32,865,000
/04	Education—Regional Headquarters	268,274,000
/05	Secondary Schools	342,780,000
/06	Zambia Information Services	1 61,16,000
/07	Zambia News Agency	6,928,000
/08	Roads Department	245,797,000
/09	Buildings Department	136,915,000
/10	Zambia Police	208,944,000
/11	Provincial Medical Office	473,747,002
/16	Forestry Department	23,601,000
/17	Lands Department	4,425,000
/19	Department of Water Affairs	44,501,000
/20	Natural Resources Department	8,068,000
/21	Teacher Training	89,860,001
/23	Labour and Factories	4,739,000
/24	Social Development	12,754,000
/25	Cultural Services	4,091,000
/26	Department of Agriculture	61,047,000
/27	Veterinary and Tsetse Control Services	80,080,000
/28	Agricultural Research	14,902,000

1 No. of Head	2 Service	3 Appropriation
		K
/29	National Farming Information Services	9,226,000
/30	Fisheries Department	24,274,000
/31	Agricultural Extension	59,832,000
/32	Department of Marketing and Co-operatives	8,724,000
/33	Prisons and Reformatories	106,941,000
/34	Passport and Citizenship	19,155,000
/35	Civil Aviation Department	6,783,000
/36	Meteorological Department	2,039,001
/37	Road Traffic Commission	12,864,000
/38	National Registration	21,060,000
98	Office of the President—Southern Province:	
/01	Headquarters	98,663,001
/02	Primary Schools	1,233,533,000
/03	Local Courts	46,641,000
/04	Education—Regional Headquarters	168,795,000
/05	Secondary Schools	323,471,000
/06	Zambia Information Services	8,834,000
/07	Zambia News Agency	4,731,000
/08	Roads Department	450,873,000
/09	Buildings Department	135,653,000
/10	Zambia Police	396,488,000
/11	Provincial Medical Office	798,005,000
/16	Forestry Department	25,965,000
/17	Lands Department	15,019,000
/18	Survey Department	5,968,000
/19	Department of Water Affairs	140,488,000
/20	Natural Resources Department	9,476,000
/21	Teacher Training	87,966,000
/22	Technical Education and Vocational Training	133,702,001
/23	Labour and Factories	9,089,000
/24	Social Development	25,111,000
/25	Cultural Services	14,731,000
/26	Department of Agriculture	47,386,000
/27	Veterinary and Tsetse Control Services	166,140,000
/28	Agricultural Research	70,770,000
/29	National Farming Information Services	7,299,000
/30	Fisheries Department	41,169,000
/31	Agricultural Extension	125,493,000
/32	Department of Marketing and Co-operatives	26,357,000
/33	Prisons and Reformatories	176,226,000
/34	Passport and Citizenship	4,622,000
/36	Meteorological Department	7,481,000
/37	Road Traffic Commission	5,177,001
/38	National Registration	8,134,000
/39	Immigration Department	19,438,000
99/01	Constitutional and Statutory Expenditure	20,000,000
	TOTAL	231,934,961,351