

SCHEDULE
(Section 5)

Item	Description	Amount	Item	Description	Amount
GOVERNMENT OF ZAMBIA					
ACT					
No. 33 of 1995					
An Act to confirm the supplementary expenditure of moneys aggregating eighty-four billion, three hundred and fifty-one million, seven hundred and seventy-two thousand, three hundred and eighty-two kwacha required for the services of the Republic during the financial year ended 31st December, 1993.					
[29th December 1995]					
ENACTED by the Parliament of Zambia.					
1. This Act may be cited as the Supplementary Appropriation (1993) Act, 1995.					
2. The expenditure on the services of the Republic during the year ended on the 31st December, 1993, or the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1993, is hereby confirmed.					
3. Single copies of this Act may be obtained from the Government Printer, P.O. Box 30136, 10100 Lusaka. Price K135.00 each.					

Enactment

Short title

Supplementary appropriations

Act No. 22 of 1993

SCHEDULE
(Section 2)

No. of Head	Service	Appropriation
03/01	National Assembly	K 489,457,123
05/01	Elections Office (Office of the Vice-President)	39,091,885
07/01	Office of the Auditor-General	68,000,693
07/03	Headquarters	1,232,351
08/01	Kabwe Regional Office	176,925,932
08/03	Cabinet Office (Office of the President)	16,288,810
10/01	Police and Prisons Service Commission (Office of the President)	2,934,975
11/01	Zambia Police (Ministry of Home Affairs)	317,571,474
11/02	Headquarters	21,544,195
11/04	Protective Unit	90,065,189
11/14	State House	39,697,676
11/15	Mobile Unit	80,838,925
11/16	Police Unit	22,485,616
13/01	Para-Military	2,934,975
13/01	Ministry of Energy	317,571,474
13/02	Headquarters	21,544,195
14/01	Ministry of Mines and Minerals Development	66,592,413
14/01	Headquarters	29,513,764
14/04	Mines Development Department	9,118,907
15/01	Ministry of Home Affairs	43,096,616
15/01	Headquarters	7,829,038
15/03	Passport and Citizenship	21,933,477
15/04	Archives	9,118,907
17/01	Ministry of Foreign Affairs	9,857,441
17/02	Missions Abroad - Lubumbashi	12,983,868
17/03	Missions Abroad - Washington	31,383
17/15	Missions Abroad - Beijing	12,466,238
17/16	Missions Abroad - Rome	3,912,877
17/18	Missions Abroad - Lagos	2,852,694
17/25	Missions Abroad - Tokyo	10,180,000
19/01	Ministry of Environment and Natural Resources	38,687,774
19/01	Headquarters	135,749,986
26/02	Forestry Department	4,248,404
26/02	Ministry of Information and Broadcasting Services	10,498,278
26/05	Zambia Information Services	14,313,599
27/01	Zambia News Agency	728,767,072
29/01	Establishment Division (Office of the President)	30,990,296
31/01	Ministry of Local Government and Housing	164,312,520
31/01	Headquarters	162,481,905
37/01	Ministry of Legal Affairs	139,377,447
37/05	Headquarters	139,377,447
37/05	Customs and Excise Department	139,377,447

1 No. of Head	2 Service	3 No. in Head Appropriation
384,511.0	National Commission for Development Planning (Office of the President)	K
01/02/2.0	Census and Statistics	52,553,317
2/03/2.0	Economic Co-operation Division	16,047,999
452,100.0	Ministry of Community Development and Social Services	37,493,260
0/01/2.0	Headquarters	1,252,961,868
64	Ministry of Works and Supply	19,304,055
0/03/2.0	Roads Department	24,322,219
2/05/2.0	Office Equipment Supply and Maintenance Service	1,426,213,759
764,222.0	Ministry of Sport, Youth and Child Development	81,195,357
1/01/2.0	Headquarters	60,815,060
77,122.0	Ministry of Defence	36,110,288
2/02/2.0	Zambia Army	45,044,589
1/03/2.0	Zambia Air Force	154,849
1/05/2.0	Defence Medical Services	413,634,466
1/06/2.0	Department of Defence Intelligence	1,257,807,840
1/07/2.0	Land Development Services	44,226,579
1/08/2.0	Land Development Service	156,160,996
78	Office of the President (Special Division)	10,574,470
1/01/2.0	Headquarters	47,731,965
80	Ministry of Education	447,356,028
1/02/2.0	Sundry Services	143,041,418
84/04/2.0	Teacher Training	131,735,010
85/22.1.0	Ministry of Lands	7,638,803
1/06/2.0	Headquarters	14,435,339
89/24.1.0	Ministry of Agriculture, Food and Fisheries	56,666
1/07/2.0	Natural Resources Development College	12,567,079
90/20.0.0	Ministry of Regional Development (Lusaka Province)	736,702
1/08/2.0	Office of the President (Lusaka Province)	1,424,987
1/09/2.0	Headquarters	3,369,896
1/10/2.0	Primary Schools	23,978,165
1/11/2.0	Local Courts	1,689,811
1/12/2.0	Secondary Schools	2,496,977
1/13/2.0	Roads Department	176,220,803
1/14/2.0	Provincial Medical Office	2,642,677
1/15/2.0	Social Development	6,495,124
05/263.0	Department of Agriculture	406,386,040
1/17/2.0	National Farming Information Services	24,745,411
1/18/2.0	Fisheries Department	9,608,039
1/19/2.0	Agricultural Extension	3,347,173
1/20/2.0	Prisons and Reformatories	
1/21/2.0	National Registration	
1/22/2.0	Office of the President (Copperbelt Province)	
1/23/2.0	Chimba Services	
1/24/2.0	Headquarters	
1/25/2.0	Vocational and Secondary Education Services	
1/26/2.0	Education—Regional Headquarters	
1/27/2.0	National Farming Information Services	
1/28/2.0	Department of Agriculture and Co-operation	
1/29/2.0	Zambia Information Services	
1/30/2.0	Zambia News Agency	
1/31/2.0	Zambia Police	
1/32/2.0	Technical Education and Vocational Training	
1/33/2.0	Department of Agriculture	
1/34/2.0	Agricultural Research	

1 No. of Head	2 Service	3 Appropriation
30	Fisheries Department	2,123,861
31	Agricultural Extension	14,270,330
32	Marketing and Co-operatives	4,259,148
37	Road Traffic Commission	1,920,352
38	National Registration	54,091,237
39	Immigration Department	25,655,659
92	Office of the President (Central Province)	
90/01	Headquarters	136,240,406
90/02	Primary Schools	541,391,376
90/03	Local Courts	12,725,451
90/04	Education—Regional Headquarters	12,341,087
90/06	Zambia Information Services	197,846
90/07	Zambia News Agency	5,310,055
90/11	Provincial Medical Office	266,691,918
90/14	Liteta Leprosarium	647,814
90/17	Lands Department	1,767,879
90/19	Department of Water Affairs	7,740,503
90/21	Teacher Training	20,549,038
90/22	Technical Education and Vocational Training	16,250,244
90/23	Labour and Factories	1,839,391
90/24	Social Development	1,835,277
90/26	Department of Agriculture	2,582,588
90/28	Agricultural Research	1,155,032
90/31	Agricultural Extension	23,999,769
90/32	Department of Marketing and Co-operatives	15,548,972
90/34	Passport and Citizenship	209,475
90/36	Meteorological Department	1,730,543
90/37	Road Traffic Commission	2,965,644
90/39	Immigration Department	10,937,597
93/14	Office of the President (Northern Province)	
90/02	Primary Schools	208,401,350
90/03	Local Courts	9,402,294
90/06	Zambia Information Services	4,818,819
90/07	Zambia News Agency	2,996,044
90/09	Buildings Department	27,681,720
90/11	Provincial Medical Office	25,377,747
90/19	Department of Water Affairs	7,436,122
90/20	Natural Resources Department	20,112,763
90/21	Teacher Training	109,488,671
90/23	Labour and Factories	54,588,151
90/25	Cultural Services	36,911,836
90/27	Veterinary and Tsetse Control Services	64,893,585
90/29	National Farming Information Services	587,186,718
90/32	Department of Marketing and Co-operatives	392,628,939
90/34	Passport and Citizenship	3,763,056
90/35	Civil Aviation Department	8,091,496
90/38	National Registration	16,507,278
90/39	Immigration Department	16,856,665

Supplementary Appropriation (1995) [No. 33 of 1995] 371

No. of Head	App.	Service	Service	Appropriation
94	31	Office of the President (Western Province)	1. Primary Schools	28,154,286
		Headquarters	2. Local Courts	261,678,528
		Primary Schools	3. Zambia Information Services	9,695,527
		Local Courts	4. Zambia News Agency	33,564,680
		Zambia Information Services	5. Buildings Department	196,700,961
		Zambia News Agency	6. Provincial Medical Office	14,110,191
		Buildings Department	7. Social Development	58,127,221
		Provincial Medical Office	8. Cultural Services	35,625,619
		Social Development	9. Department of Agriculture	16,581,102
		Cultural Services	10. Prisons and Reformatories	169,209,292
		Department of Agriculture	11. Meteorological Department	12,290,317
		Prisons and Reformatories	12. Road Traffic Commission	42,987,020
		Meteorological Department	13. National Registration	11,895,318
		Road Traffic Commission	14. Immigration Department	7,686,187
		National Registration	15. Office of the President (Eastern Province)	50,646,071
		Immigration Department	1. Headquarters	354,868,520
95	11		2. Primary Schools	447,906,988
	11		3. Local Courts	29,218,777
		Office of the President (Eastern Province)	4. Zambia Information Services	1,117,227
		Headquarters	5. Zambia News Agency	316,302
		Primary Schools	6. Social Development	784,619
		Local Courts	7. Department of Marketing and Co-operatives	36,100,116
		Zambia Information Services	8. Meteorological Department	3,667,666
		Zambia News Agency	9. Road Traffic Commission	1,507,245
		Zambia Police	10. National Registration	2,759,056
		Prisons and Reformatories	11. Immigration Department	11,554,145
96		Office of the President (Luapula Province)		
	/01	Headquarters		100,861,445
	/03	Local Courts		13,751,269
	/06	Zambia Information Services		616,359
	/07	Zambia News Agency		524,694
	/10	Zambia Police		42,496,790
	/33	Prisons and Reformatories		15,083,960
	/35	Department of Civil Aviation		2,596,723
	/38	National Registration		6,706,965
	/39	Immigration Department		32,831,371
97		Office of the President (North-Western Province)		
	/01	Headquarters		40,977,701
	/02	Primary Schools		811,404,502
	/03	Local Courts		34,959,734
	/06	Zambia Information Services		1,410,650
	/11	Provincial Medical Office		69,330,904
	/24	Social Development		3,028,548
	/27	Veterinary and Tsetse Control Services		17,170,029
	/29	National Farming Information Services		2,391,676
	/31	Agricultural Extension		10,640,249
	/32	Department of Marketing and Co-operatives		8,784,672
	/33	Prisons and Reformatories		23,497,448
	/37	Road Traffic Commission		397,190
	/38	National Registration		1,527,413
	/39	Immigration Department		4,828,368
98		Office of the President (Southern Province)		
	/02	Primary Schools		1,063,292,345
	/03	Local Courts		856,771
	/07	Zambia News Agency		2,412,077
	/11	Provincial Medical Office		154,152,456

No. of Head	Service	Service	No. of Appropriation
/16	Forestry Department		18,103,418
/18	Survey Department	(Office of the Surveyor General (Western Province))	345,360
/20	Natural Resources Department		14,027,771
/22	Technical Education and Vocational Training		34,255,180
/25	Cultural Services		4,269,469
/29	Department of Agriculture	(Agricultural Research Agency)	27,473,219
/30	Agricultural Research	(Agricultural Research Institute)	27,713,859
/31	Fisheries Department	(Fisheries Commission)	1,653,559
/32	Agricultural Extension	(Agricultural Extension Service)	47,700,060
/33	Department of Marketing and Co-operatives	(Office of the Marketing Board)	781,544
/34	Prisons and Reformatories		8,736,656
/35	Passport and Citizenship	(Immigration Department)	1,208,740
/36	Meteorological Department	(Metropolitan Commission)	2,098,857
/37	Road Traffic Commission	(Road Traffic Commission)	247,137
/38	National Registration	(National Registration Department)	11,852,368
/39	Immigration Department	(Office of the Immigration (Western Province))	12,193,134
99/01	Constitutional and Statutory Expenditure		66,672,081,995
		Total Services	84,351,772,382
		Services (Western Province)	
100	Health Department		
101	Police		
102	Fire Department		
103	Local Government		
104	Minerals Production Services		
105	Transport and Telecommunications		
106	Mineral Resources		
107	Minerals Production		
108	Ports and Harbours		
109	Mineral Resources		
110	Mineral Resources		
111	Mineral Resources		
112	Mineral Resources		
113	Mineral Resources		
114	Mineral Resources		
115	Mineral Resources		
116	Mineral Resources		
117	Mineral Resources		
118	Mineral Resources		
119	Mineral Resources		
120	Mineral Resources		
121	Mineral Resources		
122	Mineral Resources		
123	Mineral Resources		
124	Mineral Resources		
125	Mineral Resources		
126	Mineral Resources		
127	Mineral Resources		
128	Mineral Resources		
129	Mineral Resources		
130	Mineral Resources		
131	Mineral Resources		
132	Mineral Resources		
133	Mineral Resources		
134	Mineral Resources		
135	Mineral Resources		
136	Mineral Resources		
137	Mineral Resources		
138	Mineral Resources		
139	Mineral Resources		
140	Mineral Resources		
141	Mineral Resources		
142	Mineral Resources		
143	Mineral Resources		
144	Mineral Resources		
145	Mineral Resources		
146	Mineral Resources		
147	Mineral Resources		
148	Mineral Resources		
149	Mineral Resources		
150	Mineral Resources		
151	Mineral Resources		
152	Mineral Resources		
153	Mineral Resources		
154	Mineral Resources		
155	Mineral Resources		
156	Mineral Resources		
157	Mineral Resources		
158	Mineral Resources		
159	Mineral Resources		
160	Mineral Resources		
161	Mineral Resources		
162	Mineral Resources		
163	Mineral Resources		
164	Mineral Resources		
165	Mineral Resources		
166	Mineral Resources		
167	Mineral Resources		
168	Mineral Resources		
169	Mineral Resources		
170	Mineral Resources		
171	Mineral Resources		
172	Mineral Resources		
173	Mineral Resources		
174	Mineral Resources		
175	Mineral Resources		
176	Mineral Resources		
177	Mineral Resources		
178	Mineral Resources		
179	Mineral Resources		
180	Mineral Resources		
181	Mineral Resources		
182	Mineral Resources		
183	Mineral Resources		
184	Mineral Resources		
185	Mineral Resources		
186	Mineral Resources		
187	Mineral Resources		
188	Mineral Resources		
189	Mineral Resources		
190	Mineral Resources		
191	Mineral Resources		
192	Mineral Resources		
193	Mineral Resources		
194	Mineral Resources		
195	Mineral Resources		
196	Mineral Resources		
197	Mineral Resources		
198	Mineral Resources		
199	Mineral Resources		
200	Mineral Resources		
201	Mineral Resources		
202	Mineral Resources		
203	Mineral Resources		
204	Mineral Resources		
205	Mineral Resources		
206	Mineral Resources		
207	Mineral Resources		
208	Mineral Resources		
209	Mineral Resources		
210	Mineral Resources		
211	Mineral Resources		
212	Mineral Resources		
213	Mineral Resources		
214	Mineral Resources		
215	Mineral Resources		
216	Mineral Resources		
217	Mineral Resources		
218	Mineral Resources		
219	Mineral Resources		
220	Mineral Resources		
221	Mineral Resources		
222	Mineral Resources		
223	Mineral Resources		
224	Mineral Resources		
225	Mineral Resources		
226	Mineral Resources		
227	Mineral Resources		
228	Mineral Resources		
229	Mineral Resources		
230	Mineral Resources		
231	Mineral Resources		
232	Mineral Resources		
233	Mineral Resources		
234	Mineral Resources		
235	Mineral Resources		
236	Mineral Resources		
237	Mineral Resources		
238	Mineral Resources		
239	Mineral Resources		
240	Mineral Resources		
241	Mineral Resources		
242	Mineral Resources		
243	Mineral Resources		
244	Mineral Resources		
245	Mineral Resources		
246	Mineral Resources		
247	Mineral Resources		
248	Mineral Resources		
249	Mineral Resources		
250	Mineral Resources		
251	Mineral Resources		
252	Mineral Resources		
253	Mineral Resources		
254	Mineral Resources		
255	Mineral Resources		
256	Mineral Resources		
257	Mineral Resources		
258	Mineral Resources		
259	Mineral Resources		
260	Mineral Resources		
261	Mineral Resources		
262	Mineral Resources		
263	Mineral Resources		
264	Mineral Resources		
265	Mineral Resources		
266	Mineral Resources		
267	Mineral Resources		
268	Mineral Resources		
269	Mineral Resources		
270	Mineral Resources		
271	Mineral Resources		
272	Mineral Resources		
273	Mineral Resources		
274	Mineral Resources		
275	Mineral Resources		
276	Mineral Resources		
277	Mineral Resources		
278	Mineral Resources		
279	Mineral Resources		
280	Mineral Resources		
281	Mineral Resources		
282	Mineral Resources		
283	Mineral Resources		
284	Mineral Resources		
285	Mineral Resources		
286	Mineral Resources		
287	Mineral Resources		
288	Mineral Resources		
289	Mineral Resources		
290	Mineral Resources		
291	Mineral Resources		
292	Mineral Resources		
293	Mineral Resources		
294	Mineral Resources		
295	Mineral Resources		
296	Mineral Resources		
297	Mineral Resources		
298	Mineral Resources		
299	Mineral Resources		
300	Mineral Resources		
301	Mineral Resources		
302	Mineral Resources		
303	Mineral Resources		
304	Mineral Resources		
305	Mineral Resources		
306	Mineral Resources		
307	Mineral Resources		
308	Mineral Resources		
309	Mineral Resources		
310	Mineral Resources		
311	Mineral Resources		
312	Mineral Resources		
313	Mineral Resources		
314	Mineral Resources		
315	Mineral Resources		
316	Mineral Resources		
317	Mineral Resources		
318	Mineral Resources		
319	Mineral Resources		
320	Mineral Resources		
321	Mineral Resources		
322	Mineral Resources		
323	Mineral Resources		
324	Mineral Resources		
325	Mineral Resources		
326	Mineral Resources		
327	Mineral Resources		
328	Mineral Resources		
329	Mineral Resources		
330	Mineral Resources		
331	Mineral Resources		
332	Mineral Resources		
333	Mineral Resources		
334	Mineral Resources		
335	Mineral Resources		
336	Mineral Resources		
337	Mineral Resources		
338	Mineral Resources		
339	Mineral Resources		
340	Mineral Resources		
341	Mineral Resources		
342	Mineral Resources		
343	Mineral Resources		
344	Mineral Resources		
345	Mineral Resources		
346	Mineral Resources		
347	Mineral Resources		
348	Mineral Resources		
349	Mineral Resources		
350	Mineral Resources		
351	Mineral Resources		
352	Mineral Resources		
353	Mineral Resources		
354	Mineral Resources		
355	Mineral Resources		
356	Mineral Resources		
357	Mineral Resources		
358	Mineral Resources		
359	Mineral Resources		
360	Mineral Resources		
361	Mineral Resources		
362	Mineral Resources		
363	Mineral Resources		
364	Mineral Resources		
365	Mineral Resources		
366	Mineral Resources		
367	Mineral Resources		
368	Mineral Resources		
369	Mineral Resources		
370	Mineral Resources		
371	Mineral Resources		
372	Mineral Resources		
373	Mineral Resources		
374	Mineral Resources		
375	Mineral Resources		
376	Mineral Resources		
377	Mineral Resources		
378	Mineral Resources		
379	Mineral Resources		
380	Mineral Resources		
381	Mineral Resources		
382	Mineral Resources		
383	Mineral Resources		
384	Mineral Resources		
385	Mineral Resources		
386	Mineral Resources		
387	Mineral Resources		
388	Mineral Resources		
389	Mineral Resources		
390	Mineral Resources		
391	Mineral Resources		
392	Mineral Resources		
393	Mineral Resources		
394	Mineral Resources		
395	Mineral Resources		
396	Mineral Resources		
397	Mineral Resources		
398	Mineral Resources		
399	Mineral Resources		
400	Mineral Resources		
401	Mineral Resources		
402	Mineral Resources		
403	Mineral Resources		
404	Mineral Resources		
405	Mineral Resources		
406	Mineral Resources		
407	Mineral Resources		
408	Mineral Resources		
409	Mineral Resources		
410	Mineral Resources		
411	Mineral Resources		
412	Mineral Resources		
413	Mineral Resources		
414	Mineral Resources		
415	Mineral Resources		
416	Mineral Resources		
417	Mineral Resources		
418	Mineral Resources		
419	Mineral Resources		
420	Mineral Resources		
421	Mineral Resources		
422	Mineral Resources		
423	Mineral Resources		
424	Mineral Resources		
425	Mineral Resources		
426	Mineral Resources		
427	Mineral Resources		
428	Mineral Resources		
429	Mineral Resources		
430	Mineral Resources		
431	Mineral Resources		
432	Mineral Resources		
433	Mineral Resources		
434	Mineral Resources		
435	Mineral Resources		
436	Mineral Resources		
437	Mineral Resources		
438	Mineral Resources		
439	Mineral Resources		
440	Mineral Resources		
441	Mineral Resources		
442	Mineral Resources		
443	Mineral Resources		
444	Mineral Resources		
445	Mineral Resources		
446	Mineral Resources		
447	Mineral Resources		
448	Mineral Resources		
449	Mineral Resources		
450	Mineral Resources		
451	Mineral Resources		
452	Mineral Resources		
453	Mineral Resources		
454	Mineral Resources		
455	Mineral Resources		
456	Mineral Resources		
457	Mineral Resources		
458			