

GOVERNMENT OF ZAMBIA		
ACT		
No. 33 of 1995		
Date of Assent: 23rd December, 1995		
An Act to confirm the supplementary expenditure of moneys aggregating eighty-four billion, three hundred and fifty-one million, seven hundred and seventy-two thousand, three hundred and eighty-two kwacha required for the services of the Republic during the financial year ended 31st December, 1993.		
[29th December 1995]		
ENACTED by the Parliament of Zambia.		
1. This Act may be cited as the Supplementary Appropriation (1993) Act, 1995.		
2. The expenditure on the services of the Republic during the year ended on the 31st December, 1993, or the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1993, is hereby confirmed.		
Single copies of this Act may be obtained from the Government Printer, P.O. Box 30136, 10100 Lusaka. Price K135.00 each.		

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
03/01	National Assembly	489,457,123
05/01	Elections Office (Office of the Vice-President)	39,091,885
07	Office of the Auditor-General	
/01	Headquarters	68,000,693
/03	Kabwe Regional Office	1,232,351
08	Cabinet Office (Office of the President)	
/01	Headquarters	176,925,932
/03	Common Services Unit	16,288,810
10/01	Police and Prisons Service Commission (Office of the President)	2,934,975
11	Zambia Police (Ministry of Home Affairs)	
/01	Headquarters	217,571,474
/02	Protective Unit	21,544,195
/04	State House	90,065,189
/14	Mobile Unit	39,697,676
/15	Para-Military Unit	280,038,925
/16	Para-Military Unit	22,455,616
13	Ministry of Energy and Water Development	
/01	Headquarters	66,592,413
14	Ministry of Mines and Minerals Development	
/01	Headquarters	29,513,764
/04	Mines Development Department	9,118,907
15	Ministry of Home Affairs	
/01	Headquarters	43,096,616
/03	Passport and Citizenship	7,829,038
/04	Archives	21,933,477
17	Ministry of Foreign Affairs	
/02	Missions Abroad—Lubumbashi	9,857,441
/03	Missions Abroad—Washington	2,983,868
/15	Missions Abroad—Beijing	3,313,383
/16	Missions Abroad—Rome	2,466,238
/18	Missions Abroad—Lagos	3,912,877
/25	Missions Abroad—Tokyo	2,852,694
19	Ministry of Environment and Natural Resources	
/01	Headquarters	38,687,774
/02	Forestry Department	135,749,986
26	Ministry of Information and Broadcasting Services	
/02	Zambia Information Services	4,248,404
/05	Zambia News Agency	10,498,278
27	Establishment Division (Office of the President)	
/01	Headquarters	14,313,599
29	Ministry of Local Government and Housing	
/01	Headquarters	728,767,072
31	Ministry of Legal Affairs	
/01	Headquarters	30,990,296
/05	Judicial Department	164,312,520
37	Ministry of Finance	
/01	Headquarters	116,248,905
/05	Customs and Excise Department	139,377,447

1 No. of Head	2 Service	3 Appropriation
		K
38	National Commission for Development Planning (Office of the President)	
01/02	Census and Statistics	52,553,317
2/03	Economic Co-operation Division	16,047,999
45	Ministry of Community Development and Social Services	
01/01	Headquarters	37,493,260
64	Ministry of Works and Supply	
03/03	Roads Department	1,252,961,868
05/05	Office Equipment Supply and Maintenance Service	19,304,055
76	Ministry of Sport, Youth and Child Development	
01/01	Headquarters	24,322,219
77	Ministry of Defence	
02/02	Zambia Army	1,426,213,759
03/03	Zambia Air Force	81,195,357
05/05	Defence Medical Services	60,815,060
06/06	Department of Defence Intelligence	36,110,288
07/07	Defence Computer Services	45,044,589
08/08	Land Development Service	154,849
78	Office of the President (Special Division)	
01/01	Headquarters	413,634,466
80	Ministry of Education	
03/03	Sundry Services	1,257,807,840
04/04	Teacher Training	44,226,579
85	Ministry of Lands	
01/01	Headquarters	156,160,996
86	Ministry of Agriculture, Food and Fisheries	
03/03	Natural Resources Development College	10,574,470
90	Office of the President (Lusaka Province)	
01/01	Headquarters	47,731,965
02/02	Primary Schools	447,356,028
03/03	Local Courts	43,041,418
04/04	Secondary Schools	131,735,105
05/05	Roads Department	7,633,803
06/06	Provincial Medical Office	14,435,339
07/07	Social Development	56,666
08/08	Department of Agriculture	12,567,079
09/09	National Farming Information Services	736,702
10/10	Fisheries Department	1,424,987
11/11	Agricultural Extension	3,369,896
12/12	Prisons and Reformatories	23,978,165
13/13	National Registration	1,689,811
14/14	Office of the President (Copperbelt Province)	
15/15	Headquarters	2,496,977
16/16	Education—Regional Headquarters	176,220,803
17/17	Zambia Information Services	2,642,677
18/18	Zambia News Agency	6,495,124
19/19	Zambia Police	406,386,040
20/20	Technical Education and Vocational Training	24,745,411
21/21	Department of Agriculture	9,608,039
22/22	Agricultural Research	3,347,173

1 No. of Head	2 Service	3 Appropriation
		K
30	Fisheries Department	2,123,861
31	Agricultural Extension	14,270,330
32	Marketing and Co-operatives	4,259,148
37	Road Traffic Commission	1,920,352
38	National Registration	54,091,237
39	Immigration Department	25,655,659
92	Office of the President (Central Province)	
101	Headquarters	136,240,406
102	Primary Schools	541,391,376
103	Local Courts	12,725,451
104	Education—Regional Headquarters	12,341,087
106	Zambia Information Services	197,846
107	Zambia News Agency	5,310,055
111	Provincial Medical Office	266,691,918
114	Liteta Leprosarium	647,814
117	Lands Department	1,767,879
119	Department of Water Affairs	7,740,503
121	Teacher Training	20,549,038
122	Technical Education and Vocational Training	16,250,244
123	Labour and Factories	1,839,391
124	Social Development	1,835,277
126	Department of Agriculture	2,582,588
128	Agricultural Research	1,155,032
131	Agricultural Extension	23,999,769
132	Department of Marketing and Co-operatives	15,548,972
134	Passport and Citizenship	209,475
136	Meteorological Department	1,730,543
137	Road Traffic Commission	2,965,644
139	Immigration Department	10,937,597
93	Office of the President (Northern Province)	
102	Primary Schools	208,401,350
103	Local Courts	9,402,294
106	Zambia Information Services	4,818,819
107	Zambia News Agency	2,996,044
109	Buildings Department	27,681,720
111	Provincial Medical Office	25,377,747
119	Department of Water Affairs	7,436,122
120	Natural Resources Department	20,112,763
121	Teacher Training	109,488,671
123	Labour and Factories	54,588,151
125	Cultural Services	36,911,836
127	Veterinary and Tsetse Control Services	64,893,585
129	National Farming Information Services	587,186,718
132	Department of Marketing and Co-operatives	392,628,939
134	Passport and Citizenship	3,763,056
135	Civil Aviation Department	8,091,496
138	National Registration	16,507,278
139	Immigration Department	16,856,665

1	2	3
No. of Headings	Service	Appropriation
94	Office of the President (Western Province)	K.F.
101	Headquarters	28,154,286
102	Primary Schools	261,678,528
103	Local Courts	9,695,527
106	Zambia Information Services	33,564,680
107	Zambia News Agency	196,700,961
109	Buildings Department	14,110,191
111	Provincial Medical Office	58,127,221
124	Social Development	35,625,619
125	Cultural Services	16,581,102
126	Department of Agriculture	169,209,292
133	Prisons and Reformatories	12,290,317
136	Meteorological Department	42,987,020
137	Road Traffic Commission	11,895,318
138	National Registration	7,686,187
139	Immigration Department	50,646,071
95	Office of the President (Eastern Province)	
101	Headquarters	354,868,520
102	Primary Schools	447,906,988
103	Local Courts	29,218,777
106	Zambia Information Services	1,117,227
107	Zambia News Agency	316,302
124	Social Development	784,619
132	Department of Marketing and Co-operatives	36,100,116
136	Meteorological Department	3,667,666
137	Road Traffic Commission	1,507,245
138	National Registration	2,759,056
139	Immigration Department	11,554,145
96	Office of the President (Luapula Province)	
101	Headquarters	100,861,445
103	Local Courts	13,751,269
106	Zambia Information Services	616,359
107	Zambia News Agency	524,694
110	Zambia Police	42,496,790
133	Prisons and Reformatories	15,083,960
135	Department of Civil Aviation	2,596,723
138	National Registration	6,706,965
139	Immigration Department	32,831,371
97	Office of the President (North-Western Province)	
101	Headquarters	40,977,701
102	Primary Schools	811,404,502
103	Local Courts	34,959,734
106	Zambia Information Services	1,410,650
111	Provincial Medical Office	69,330,904
124	Social Development	3,028,548
127	Veterinary and Tsetse Control Services	17,170,029
129	National Farming Information Services	2,391,676
131	Agricultural Extension	10,640,249
132	Department of Marketing and Co-operatives	8,784,672
133	Prisons and Reformatories	23,497,448
137	Road Traffic Commission	397,190
138	National Registration	1,527,413
139	Immigration Department	4,828,368
98	Office of the President (Southern Province)	
102	Primary Schools	1,063,292,345
103	Local Courts	856,771
107	Zambia News Agency	2,412,077
111	Provincial Medical Office	154,152,456

1 No. of Head	2 Service	3 Appropriation
16	Forestry Department	18,103,418
18	Survey Department	345,360
20	Natural Resources Department	14,027,771
22	Technical Education and Vocational Training	34,255,180
25	Cultural Services	4,269,469
26	Department of Agriculture	27,473,219
28	Agricultural Research	27,713,859
30	Fisheries Department	1,653,559
31	Agricultural Extension	47,700,060
32	Department of Marketing and Co-operatives	781,544
33	Prisons and Reformatories	8,736,656
34	Passport and Citizenship	1,208,740
35	Meteorological Department	2,098,857
37	Road Traffic Commission	247,137
38	National Registration	11,852,368
39	Immigration Department	12,193,194
40	Constitutional and Statutory Expenditure	66,672,081,995
41	Total	84,351,772,382
42	Headquarters	101
43	Local Courts	103
44	Nampia Information Services	106
45	Nampia News Agency	107
46	Nampia Police	110
47	Prisons and Reformatories	123
48	Department of Civil Aviation	125
49	National Registration	138
50	Immigration Department	139
51	Office of the President (North-Western Province)	141
52	Headquarters	101
53	Primary Schools	105
54	Local Courts	103
55	Nampia Information Services	106
56	Nampia Medical Office	111
57	Social Development	121
58	Extension and Technical Services	123
59	Nampia Farming Information Services	129
60	Agricultural Extension	131
61	Department of Marketing and Co-operatives	132
62	Prisons and Reformatories	133
63	Road Traffic Commission	137
64	National Registration	138
65	Immigration Department	139
66	Office of the President (South-Western Province)	141
67	Primary Schools	105
68	Local Courts	103
69	Nampia News Agency	107
70	Nampia Medical Office	111