

GOVERNMENT OF ZAMBIA

ACT

No. 22 of 1997

Date of Assent: 6th November, 1997

An Act to approve the excess expenditure of moneys aggregating seventeen billion, eight hundred and fifty-six million, five hundred and six thousand, one hundred and ninety-one kwacha required for the services of the Republic during the financial year which ended on 31st December, 1993.

[14th November, 1997

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Excess Expenditure Appropriation (1993) Act, 1997.

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1993 of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1993 and the Supplementary Appropriation (1993) Act, 1995, is hereby approved.

Enactment

Title

Excess
expenditure
approval

Act No. 22
of 1993
Act No. 33
of 1995

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
03/01	National Assembly	489,457,123
05/01	Elections Office (Office of the Vice President)	39,091,885
07	Office of the Auditor-General:	
/01	Headquarters	68,000,693
/03	Kabwe Regional Office	1,232,351
08	Cabinet Office (Office of the President):	
/01	Headquarters	176,925,932
/03	Common Services Unit	16,288,810
10/01	Police and Prisons Service Commission (Office of the President)	2,934,975
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	317,571,474
/02	Protective Unit	21,544,195
/04	State House	90,065,189
/14	Mobile Unit	39,697,676
/15	Tazara Police Unit	60,038,925
/16	Para-military	122,455,616
13	Ministry of Energy and Water Development:	
/01	Headquarters	66,592,413
14	Ministry of Mines and Minerals Development:	
/01	Headquarters	29,513,764
/04	Mines Development	9,118,907
15	Ministry of Home Affairs:	
/01	Headquarters	43,096,616
/03	Passport and Citizenship	7,829,038
/04	Archives	21,933,477
17	Ministry of Foreign Affairs	
/02	Missions Abroad—Lubumbashi	9,857,441
/03	Missions Abroad—Washington	2,983,868
/15	Missions Abroad—Beijing	313,383
/17	Missions Abroad—Rome	2,466,238
/18	Missions Abroad—Lagos	3,912,877
/25	Missions Abroad—Tokyo	2,852,694
19	Ministry of Environment and Natural Resources:	
/01	Headquarters	38,687,774
/02	Forestry Department	135,749,986
26	Ministry of Information and Broadcasting Services:	
/02	Zambia Information Services	4,248,404
/05	Zambia News Agency	10,498,278
27	Establishment Division (Office of the President):	
/01	Headquarters	14,313,599
29	Ministry of Local Government and Housing:	
/01	Headquarters	728,767,072
31	Ministry of Legal Affairs:	
/01	Headquarters	30,990,296
/05	Judicial Department	164,312,520
/06	Subordinate Courts	176,815,804

*Excess Expenditure
Appropriation (1993)*

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1 No. of Head	2 Service	3 Appropriation
		K
37	Ministry of Finance:	
/01	Headquarters	1,162,481,905
/05	Customs and Excise Department	139,377,447
38	National Commission for Development Planning (Office of the President)	
/02	Census and Statistics	52,553,317
/03	Economic Co-operation Division	16,047,999
45	Ministry of Community Development and Social Services	
/01	Headquarters	37,493,260
64	Ministry of Works and Supply:	
/03	Roads Department	1,252,961,868
/05	Office Equipment, Supply and Maintenance Services	19,304,055
76	Ministry of Youth, Sport and Child Development:	
/01	Headquarters	24,322,219
77	Ministry of Defence:	
/02	Zambia Army	1,426,213,759
/03	Zambia Air Force	81,195,357
/05	Defence Medical Services	60,815,060
/06	Department of Defence Intelligence	36,110,288
/07	Defence Computer Services	45,044,589
/08	Land Development Services	154,849
78/01	Office of the President—Special Division	413,634,466
80	Ministry of Education:	
/02	Sundry Services	1,257,807,840
/04	Teacher Training	44,226,579
85	Ministry of Lands:	
/01	Headquarters	156,160,996
89	Ministry of Agriculture, Food and Fisheries:	
/07	Natural Resources Development College	10,574,470
90	Office of the President—Lusaka Province:	
/01	Headquarters	47,731,965
/02	Primary Schools	447,356,028
/03	Local Courts	43,041,418
/05	Secondary Schools	131,735,105
/08	Roads Department	7,633,803
/11	Provincial Medical Office	14,435,339
/24	Social Development	56,666
/26	Department of Agriculture	12,567,079
/29	National Farming Information Services	736,702
/30	Fisheries Department	1,424,987
/31	Agricultural Extension	3,369,896
/33	Prisons and Reformatories	23,978,165
/38	National Registration	1,689,811
91	Office of the President—Copperbelt Province:	
/01	Headquarters	2,496,977
/04	Education—Regional Headquarters	176,220,803

1 No. of Head	2 Service	3 Appropriation
		K
/06	Zambia Information Services	2,642,677
/07	Zambia News Agency	6,495,124
/10	Zambia Police	406,386,040
/22	Technical Education and Vocational Training	24,745,411
/26	Department of Agriculture	9,608,039
/28	Agricultural Research	3,347,173
/30	Fisheries Department	2,123,861
/31	Agricultural Extension	14,270,330
/32	Department of Marketing and Co-operatives	4,259,148
/37	Road Traffic Commission	1,920,352
/38	National Registration	54,091,237
/39	Immigration Department	25,655,659
92	Office of the President—Central Province:	
/01	Headquarters	136,240,406
/02	Primary Schools	541,391,376
/03	Local Courts	12,725,451
/04	Education—Regional Headquarters	12,341,087
/06	Zambia Information Services	197,846
/07	Zambia News Agency	5,310,055
/11	Provincial Medical Office	266,691,918
/14	Liteta Leprosarium	647,814
/17	Lands Department	1,767,879
/19	Department of Water Affairs	7,740,503
/21	Teacher Training	20,549,038
/22	Technical Education and Vocational Training	16,250,244
/23	Labour and Factories	1,839,391
/24	Social Development	1,835,277
/26	Department of Agriculture	2,582,588
/28	Agriculture Research	1,155,032
/31	Agricultural Extension	23,999,769
/32	Department of Marketing and Co-operatives	15,548,972
/34	Passport and Citizenship	209,475
/36	Meteorological Department	1,730,543
/37	Road Traffic Commission	2,965,644
/39	Immigration Department	10,937,597
93	Office of the President—Northern Province:	
/02	Primary Schools	208,401,350
/03	Local Courts	9,402,294
/06	Zambia Information Services	4,818,819
/07	Zambia News Agency	2,996,044
/09	Buildings Department	27,681,720
/11	Provincial Medical Office	25,377,747
/19	Department of Water Affairs	7,436,122
/20	Natural Resources Department	20,112,763
/21	Teacher Training	109,488,671

*Excess Expenditure
Appropriation (1993)*

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1 No. of Head	2 Service	3 Appropriation
		K
/23	Labour and Factories	54,588,151
/25	Cultural Services	36,911,836
/27	Veterinary and Tsetse Control Services	64,893,585
/29	National Farming Information Services	587,186,718
/32	Department of Marketing and Co-operatives	392,628,939
/34	Passport and Citizenship	3,763,056
/35	Civil Aviation Department	8,091,496
/38	National Registration	16,507,278
/39	Immigration Department	16,856,665
94	Office of the President—Western Province:	
/01	Headquarters	28,154,286
/02	Primary Schools	261,678,528
/03	Local Courts	9,695,527
/06	Zambia Information Services	33,564,680
/07	Zambia News Agency	196,700,961
/09	Buildings Department	14,110,191
/11	Provincial Medical Office	58,127,221
/24	Social Development	35,625,619
/25	Cultural Services	16,581,102
/26	Department of Agriculture	169,209,292
/33	Prisons and Reformatories	12,290,317
/36	Meteorological Department	42,987,020
/37	Road Traffic Commission	11,895,318
/38	National Registration	7,686,187
/39	Immigration Department	50,646,071
95	Office of the President—Eastern Province:	
/01	Headquarters	354,868,520
/02	Primary Schools	447,906,988
/03	Local Courts	29,218,777
/06	Zambia Information Services	1,117,227
/07	Zambia News Agency	316,302
/24	Social Development	784,619
/32	Department of Marketing and Co-operatives	36,100,116
/36	Meteorological Department	3,667,666
/37	Road Traffic Commission	1,507,245
/38	National Registration	2,759,056
/39	Immigration Department	11,554,145
96	Office of the President—Luapula Province:	
/01	Headquarters	100,861,445
/03	Local Courts	13,751,269
/06	Zambia Information Services	616,359
/07	Zambia News Agency	524,694
/10	Zambia Police	42,496,790
/33	Prisons and Reformatories	15,083,960
/35	Department of Civil Aviation	2,596,723
/38	National Registration	6,706,965
/39	Immigration Department	32,831,371

1 No. of Head	2 Service	3 Appropriation
		K
97	Office of the President—North-Western Province:	
/01	Headquarters	40,977,701
/02	Primary Schools	811,404,502
/03	Local Courts	34,959,734
/06	Zambia Information Services	1,410,650
/11	Provincial Medical Office	69,330,904
/24	Social Development	3,028,548
/27	Veterinary and Tsetse Control Services	17,170,029
/29	National Farming Information Services	2,391,676
/31	Agricultural Extension	10,640,249
/32	Department of Marketing and Co-operatives	8,784,672
/33	Prisons and Reformatories	23,497,448
/37	Road Traffic Commission	397,190
/38	National Registration	1,527,413
/39	Immigration Department	4,828,368
98	Office of the President—Southern Province:	
/02	Primary Schools	1,063,292,345
/03	Local Courts	856,771
/07	Zambia News Agency	2,412,077
/11	Provincial Medical Office	154,152,456
/16	Forestry Department	18,103,418
/18	Survey Department	345,360
/20	Natural Resources Department	14,027,771
/22	Technical Education and Vocational Training	34,255,180
/25	Cultural Services	4,269,469
/26	Department of Agriculture	27,473,219
/28	Agricultural Research	27,713,859
/30	Fisheries Department	1,653,559
/31	Agricultural Extension	47,710,060
/32	Department of Marketing and Co-operatives	781,544
/33	Prisons and Reformatories	8,736,656
/34	Passport and Citizenship	1,308,740
/36	Meteorological Department	2,098,857
/37	Road Traffic Commission	247,137
/38	National Registration	11,852,368
/39	Immigration Department	12,193,134
	TOTAL	17,856,506,191