

GOVERNMENT OF ZAMBIA

ACT

No. 11 of 2000

Date of Assent: 23rd March, 2000

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2000, not exceeding in the aggregate two trillion, nine hundred and fifty-six billion, nine hundred and eighty-nine million, nine hundred and thirty-five thousand, six hundred and seventeen kwacha.

[22nd March, 2000

ENACTED by the Parliament of Zambia

1. This Act may be cited as the Appropriation Act, 2000.
2. (1) On the authority of a warrant issued by the President there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate two trillion, nine hundred and fifty-six billion, nine hundred and eighty-nine million, nine hundred and thirty-five thousand, six hundred and seventeen kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2000.

Enactment
Short Title
Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of that Schedule.

(3) On the written authority of the Permanent Secretary, Ministry of Finance and Economic Development, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

- (a) the amounts appropriated to each Head shall not thereby be altered; and
- (b) any of the amounts shown under Head 20 or 21 shall not be varied.

*Single copies of this Act may be obtained from the Government Printer,
P.O. Box 30136, 10101 Lusaka Price K3,500 each*

SCHEDULE

1 No. of Head	2 Service	3 Appropriation K
		2,987,437,693
01/01	Office of the President-State House	
02	Office of the Vice-President:	6,700,786,799
/01	Headquarters	599,678,945
/03	Department of Resettlement	79,679,221
/04	Parliamentary Business	10,882,792,051
03/01	National Assembly	3,091,300,000
05/01	Electoral Commission	491,520,000
06/01	Public Service Commission (Office of the President)	
07	Office of the Auditor General	1,979,578,903
/01	Headquarters	141,564,001
/02	Lusaka Regional Office	140,772,001
/03	Kabwe Regional Office	147,839,003
/04	Ndola Regional Office	140,506,301
/05	Livingstone Regional Office	
08	Cabinet Office - Office of the President:	14,039,136,747
/01	Headquarters	310,733,079
/03	Common Services Unit	121,703,925
/04	Office of the Former President	968,762,16
/05	National Institute of Public Administration	2,355,578,08
/06	Gender In Development	297,086,400
09/01	Teaching Service Commission-Office of the President	
10/01	Police and Prisons Service Commission- Office of the President	216,800,000
11	Zambia Police-Ministry of Home Affairs:	40,593,203,808
/01	Headquarters	2,330,934,745
/02	Protective Unit	4,235,524,061
/03	Lilayi Police Training School	2,164,344,279
/04	State House	3,245,950,339
/05	Mobile Unit	950,912,243
/06	Tazara Police Unit	3,567,902,935
/07	Para-Military	745,857,590
/08	Airport Division	679,399,637
/09	Lusaka Province	786,388,45
/10	Copperbelt Province	168,604,02
/11	Central Province	126,540,00
/12	Northern Province	306,036,00
/13	Western Province	178,485,99
/14	Eastern Province	254,145,01
/15	Luapula Province	154,251
/16	North-Western Province	371,65
/17	Southern Province	

Appropriation

[No. 11 of 2000 49

1 No. of Head	2 Service	3 Appropriation
12/01	Commission for Investigations	K
13	Ministry of Energy and Water Development:	445,923,551
/01	Headquarters	
/02	Energy Department	1,777,152,534
/03	Department of Water Affairs	4,359,791,727
14	Ministry of Mines and Minerals Development:	14,751,440,001
/01	Headquarters	
/02	Geological Survey Department	810,093,822
/03	Mine Safety Department	1,978,521,262
/04	Mine Development Department	287,978,918
15	Ministry of Home Affairs:	2,378,065,007
/01	Headquarters	
/02	Prisons and Reformatories	1,164,330,715
/03	Passport and Citizenship	5,747,439,185
/04	Archives	516,205,918
/05	Immigration Department	795,923,714
/06	National Registration	2,428,502,412
/07	Drug Enforcement Commission	656,587,324
/08	Research and Information Department	1,548,487,163
/09	Lusaka Province-Prisons and Reformatories	673,909,259
/10	Copperbelt Province-Prisons and Reformatories	1,384,532,064
/11	Central Province-Prisons and Reformatories	1,822,230,546
/12	Northern Province-Prisons and Reformatories	2,768,020,809
/13	Western Province-Prisons and Reformatories	660,400,002
/14	Eastern Province-Prisons and Reformatories	712,615,000
/15	Luapula Province-Prisons and Reformatories	619,536,400
/16	North-Western Province-Prisons and Reformatories	602,276,000
/17	Southern Province-Prisons and Reformatories	775,978,041
/18	Copperbelt Province-Passport and Citizenship	689,110,000
/19	Central Province-Passport and Citizenship	72,383,793
/20	Northern Province-Passport and Citizenship	15,310,364
/21	Western Province-Passport and Citizenship	31,316,981
/22	Eastern Province-Passport and Citizenship	20,388,347
/23	Luapula Province-Passport and Citizenship	85,762,442
/24	North-Western Province-Passport and Citizenship	9,244,000
/25	Southern Province-Passport and Citizenship	18,857,001
/26	Lusaka Province-Immigration Department	30,141,278
/27	Copperbelt Province-Immigration Department	448,274,103
/28	Central Province-Immigration Department	209,431,421
/29	Northern Province-Immigration Department	119,305,877
/30	Western Province-Immigration Department	243,613,989
/31	Eastern Province-Immigration Department	113,854,816
/32	Luapula Province-Immigration Department	130,602,081
/33	North-Western Province-Immigration Department	139,367,891
/34	Southern Province-Immigration Department	166,839,001
/35	Lusaka Province-National Registration	270,854,702
		35,104,249

1 No. of Head	2 Service	3 Appropriation K
		K
/36	Copperbelt Province-National Registration	89,209,381
/37	Central Province-National Registration	78,791,029
/38	Northern Province-National Registration	89,537,362
/39	Western Province-National Registration	93,448,501
/40	Eastern Province-National Registration	73,610,321
/41	Luapula Province-National Registration	70,149,281
/42	North-Western Province-National Registration	89,264,603
/43	Southern Province-National Registration	143,312,002
/44	Mukobeko Maximum Prison	183,029,114
17	Ministry of Foreign Affairs:	3,216,230,773
/01	Headquarters	405,508,724
/02	Mission Abroad-Lubumbashi	1,562,508,633
/03	Mission Abroad-Washington	2,931,695,934
/04	Mission Abroad-New York	928,840,432
/05	Mission Abroad-Lilongwe	2,980,522,433
/06	Mission Abroad-London	1,661,584,273
/07	Mission Abroad-Cairo	1,047,004,933
/08	Mission Abroad-Nairobi	1,155,223,433
/09	Mission Abroad-Da-es-Salaam	749,647,000
/10	Mission Abroad-Kinshasa	2,145,438,
/11	Mission Abroad-Moscow	1,587,634,933
/12	Mission Abroad-Addis Ababa	625,373,932
/13	Mission Abroad-Gaborone	971,460,933
/15	Mission Abroad-Beijing	679,594,034
/18	Mission Abroad-Abuja	1,993,867,933
/20	Mission Abroad-Stockholm	1,153,097,683
/23	Mission Abroad-New Delhi	1,202,427,933
/24	Mission Abroad-Maputo	1,826,108,933
/25	Mission Abroad-Tokyo	416,656,933
/26	Mission Abroad-Windhoek	1,042,018,933
/27	Mission Abroad-Brussels	1,079,065,933
/28	Mission Abroad-Luanda	508,988,933
/30	Mission Abroad-Harare	2,068,131,933
/31	Mission Abroad-Born	2,019,922,132
/32	Mission Abroad-Geneva	1,392,150,933
/33	Mission Abroad-Pretoria	103,539,001
/34	Institute of Diplomacy and International Studies	
18	Judiciary:	1,116,923,011
/01	Headquarters	1,018,134,168
/02	Supreme Court	1,666,964
/03	High Court	2,314,825
/04	Subordinate Courts	6,032,713,432
/05	Local Courts	248,676,103
/06	Small Claims Courts	518,360,044
/07	Sheriff of Zambia	658,611,636
/08	Industrial Relations Court	

Appropriation [No. 11 of 2000 51

1 No. of Head	2 Service	3 Appropriation
		K
19	Ministry of Environment and Natural Resources:	
/01	Headquarters	1,323,643,791
/02	Forestry Department	873,801,002
/04	Zambia Forestry College	591,434,004
/05	Planning and Information Department	232,377,004
20/01	Loans and Investments—Ministry of Local Government and Housing	82,067,000,003
21/01	Loans Investments—Ministry of Finance and Economic Development	198,095,816,350
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	2,823,240,272
/02	Zambia Information Services	1,178,529,161
/05	Zambia News Agency	683,697,506
27	Public Service Management Division—Office of the President:	
/01	Headquarters	101,540,696,932
/02	Human Resources Information and Planning	538,764,953
/04	Human Resources Development	525,018,115
29	Ministry of Local Government and Housing:	
/01	Headquarters	2,609,673,200
/02	Chiefs Affairs	2,332,700,000
/03	Chalimbana Local Government Training Institute	490,800,000
/04	Physical Planning and Housing	1,569,199,999
/05	Local Government Administration	9,867,435,591
/06	Infrastructure and Support Services	7,747,600,006
/07	Government Valuation Department	376,088,500
/08	House of Chiefs	814,980,800
30/01	Office of the Minister Without Portfolio	382,680,320
31	Ministry of Legal Affairs:	
/01	Headquarters	1,985,839,107
/02	Attorney-General's Chambers	551,123,006
/03	Administrator-General's Chambers	245,358,638
/04	Legal Aid Department	576,294,154
/07	Director of Public Prosecutions Chambers	509,035,984
33	Ministry of Commerce, Trade and Industry:	
/01	Headquarters	764,259,342
/02	Assize Department	391,420,589
/03	Planning and Information Department	475,403,038
/04	Trade Department	3,008,060,473
/06	Industry	3,330,554,063
34/01	Human Rights Commission	1,780,117,362

1 No. of Head	2 Service	3 Appropriation
		K
37	Ministry of Finance and Economic Development:	
/01	Headquarters	
/02	Budget Office	76,226,423,922
/03	Macro Economic Policy Department	164,991,319,786
/04	Government Stores	754,681,767
/05	Population in Development	831,966,051
/06	Data Processing Unit	631,288,794
/07	Accounting and Allied Services	782,637,551
/08	External Resource Mobilisation	1,061,061,509
/09	Central Statistical Office	331,563,953
/10	Internal Audit	10,773,234,721
44	Ministry of Labour and Social Security:	810,071,006
/01	Headquarters	
/02	Labour Department	753,939,002
/03	Educational and Occupational Assessment Services	337,560,001
/04	Factories Department	165,967,001
/06	Productivity Development Department	245,063,746
/07	Department of Social Security	99,610,001
45	Ministry of Community Development and Social Services	149,710,001
/01	Headquarters	
/02	Social Welfare Department	15,179,698,586
/03	Department of Community Development	3,929,222,543
/04	Cultural Services	1,021,652,432
46	Ministry of Health:	925,927,042
/01	Headquarters	
/02	Provinces	200,438,294,731
51	Ministry of Communications and Transport:	81,789,230,782
/01	Headquarters	
/02	Civil Aviation Department	26,451,633,546
/03	Meteorological Department	751,409,890
/04	Maritime and Inland Waters	617,824,732
/06	Road Traffic Commission	1,272,067,582
64	Ministry of Works and Supply:	1,206,819,793
/01	Headquarters	
/02	Buildings Department	5,061,450,018
/03	Roads Department	6,212,120,003
/04	Printing Department	192,096,873,618
/05	Office Equipment Supply and Maintenance Services	1,722,570,004
/06	Planning and Monitoring Department	648,838,001
65	Ministry of Science, Technology and Vocational Training:	436,540,008
/01	Headquarters	
/04	Technical Education and Vocational Training	21,187,7' 3,465
/05	Zambia Air Services Training Institute	713,'60,899
/06	Department of Science and Technology	1,844,800,372
/10	Directorate of Planning and Development	2,745,044,534
		535,766,529

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/01	Headquarters	76,226,423,922
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/04	Technical Education and Vocational Training	713,60,899
/05	Zambia Air Services Training Institute	1,844,800,372
/06	Department of Science and Technology	2,745,044,534
/10	Directorate of Planning and Development	535,766,529

1 No. of Head	2 Service	3 Appropriation
		K
67	Ministry of Tourism:	
/01	Headquarters	12,485,916,631
76	Ministry of Sport, Youth and Child Development:	
/01	Headquarters	2,392,661,014
/02	Sports Department	1,584,062,593
/03	Youth Affairs Department	5,672,874,142
/04	Child Affairs Department	3,142,742,807
77	Ministry of Defence:	
/01	Headquarters	3,501,052,757
/02	Zambia Army	33,023,064,247
/03	Zambia Air Force	14,211,340,414
/04	Zambia National Service	13,214,867,259
/05	Defence Medical Services	3,968,442,401
/06	Department of Defence Intelligence	188,083,880
/07	Defence Computer Services	104,398,222
/08	Land Development Service	127,421,396
78/01	Office of the President - Special Division	12,233,276,649
80	Ministry of Education:	
/01	Headquarters	199,137,645,250
/02	Sundry Services	24,757,220,216
/03	Special Education	1,431,050,851
/05	Continuing Education	1,250,062,182
/06	Curriculum Development Centre	1,178,387,926
/07	Educational Broadcasting	562,410,916
/08	Regional Headquarters-Lusaka Province	805,252,516
/09	Primary Schools-Lusaka Province	13,252,850,355
/10	Secondary Schools-Lusaka Province	2,280,007,457
/11	Teacher Training-Lusaka Province	569,207,086
/12	Regional Headquarters-Copperbelt Province	1,364,044,102
/13	Primary Schools-Copperbelt Province	22,329,321,328
/14	Secondary Schools-Copperbelt Province	4,945,089,677
/15	Teacher Training-Copperbelt Province	1,853,898,937
/16	Regional Headquarters-Central Province	933,735,324
/17	Primary Schools-Central Province	11,808,217,190
/18	Secondary Schools-Central Province	2,404,857,308
/19	Teacher Training-Central Province Regional	1,002,965,568
/20	Regional Headquarters-Northern Province	1,217,309,973
/21	Primary Schools-Northern Province	13,614,512,673
/22	Secondary Schools-Northern Province	2,695,789,752
/23	Teacher Training-Northern Province	475,036,032
/24	Regional Headquarters-Western Province	864,996,181
/25	Primary Schools Western Province	13,063,370,116
/26	Secondary Schools Western Province	1,961,506,008
/27	Teacher Training-Western Province	428,816,892
/28	Regional Headquarters-Eastern Province	1,035,846,974
/29	Primary Schools-Eastern Province	11,541,414,678
/30	Secondary Schools-Eastern Province	3,134,607,112
/31	Teacher Training-Eastern Province	538,352,727

1 No. of Head	2 Service	3 Appropriation
		K
/32	Regional Headquarters—Luapula Province	635,708,708
/33	Primary Schools—Luapula Province	7,407,607,847
/34	Secondary Schools—Luapula Province	1,900,555,266
/35	Teacher Training—Luapula Province	440,842,648
/36	Regional Headquarters—North-Western Province	549,279,924
/37	Primary Schools—North-Western Province	5,418,754,702
/38	Secondary Schools—North-Western Province	1,538,396,226
/39	Teacher Training—North-Western Province	428,389,053
/40	Regional Headquarters—Southern Province	1,233,417,669
/41	Primary Schools—Southern Province	15,593,045,424
/42	Secondary Schools—Southern Province	4,259,287,972
/43	Teacher Training—Southern Province	982,694,151
85	Ministry of Lands:	
/01	Headquarters	852,821,900
/03	Lands Department	1,012,639,301
/04	Survey Department	1,112,143,336
87/01	Anti-Corruption Commission	1,378,837,500
89	Ministry of Agriculture, Food and Fisheries:	
/01	Headquarters	8,743,861,769
/05	Soils and Crops Research	14,867,273,246
/11	Seed Control and Certification Institute	267,021,300
/18	Policy and Planning Division	4,295,161,630
/20	Animal Production and Health	32,218,915,751
/21	Agriculture Training	2,786,512,015
/22	Farm Power and Mechanisation	1,910,566,200
/23	Irrigation and Land Husbandry	4,221,319,251
/24	Marketing and Trade	13,660,805,831
/25	Fisheries Research	1,715,988,360
/26	Fisheries Extension	2,689,591,110
/27	National Agriculture Information Services	3,381,051,370
/28	Agriculture Extension	14,419,649,542
90	Office of the President—Lusaka Province	
/01	Headquarters	1,351,287,121
/06	Zambia Information Services	54,504,284
/08	Roads Department	506,197,070
/09	Buildings Department	511,389,222
/16	Forestry Department	244,274,064
/18	Survey Department	88,238,289
/19	Department of Water Affairs	115,934,179
/23	Labour and Factories	32,872,535
/24	Social Development	124,984,846
/25	Cultural Services	47,638,892
/40	Department of Community Development	219,017,560
/41	Youth Development	62,711,658
/42	Department of Resettlement	80,434,947
/43	Child Affairs	30,886,834

Appropriation

[No. 11 of 2000 53

1 No. of Head	2 Service	3 Appropriation
		K
67	Ministry of Tourism:	
/01	Headquarters	12,485,916,631
76	Ministry of Sport, Youth and Child Development:	
/01	Headquarters	2,392,661,014
/02	Sports Department	1,584,062,593
/03	Youth Affairs Department	5,672,874,142
/04	Child Affairs Department	3,142,742,807
77	Ministry of Defence:	
/01	Headquarters	3,501,052,757
/02	Zambia Army	33,023,064,247
/03	Zambia Air Force	14,211,340,414
/04	Zambia National Service	13,214,867,259
/05	Defence Medical Services	3,968,442,401
/06	Department of Defence Intelligence	188,083,880
/07	Defence Computer Services	104,398,222
/08	Land Development Service	127,421,396
78/01	Office of the President - Special Division	12,233,276,649
80	Ministry of Education:	
/01	Headquarters	199,137,645,250
/02	Sundry Services	24,757,220,216
/03	Special Education	1,431,050,851
/05	Continuing Education	1,250,062,182
/06	Curriculum Development Centre	1,178,387,926
/07	Educational Broadcasting	562,410,916
/08	Regional Headquarters-Lusaka Province	805,252,516
/09	Primary Schools-Lusaka Province	13,252,850,355
/10	Secondary Schools-Lusaka Province	2,280,007,457
/11	Teacher Training-Lusaka Province	569,207,086
/12	Regional Headquarters-Copperbelt Province	1,364,044,102
/13	Primary Schools-Copperbelt Province	22,329,321,328
/14	Secondary Schools-Copperbelt Province	4,945,089,677
/15	Teacher Training-Copperbelt Province	1,853,898,937
/16	Regional Headquarters-Central Province	933,735,324
/17	Primary Schools-Central Province	11,808,217,190
/18	Secondary Schools-Central Province	2,404,857,308
/19	Teacher Training-Central Province Regional	1,002,965,568
/20	Regional Headquarters-Northern Province	1,217,309,973
/21	Primary Schools-Northern Province	13,614,512,673
/22	Secondary Schools-Northern Province	2,695,789,752
/23	Teacher Training-Northern Province	475,036,032
/24	Regional Headquarters-Western Province	864,996,181
/25	Primary Schools-Western Province	13,063,370,116
/26	Secondary Schools-Western Province	1,961,506,008
/27	Teacher Training-Western Province	428,816,892
/28	Regional Headquarters-Eastern Province	1,035,846,974
/29	Primary Schools-Eastern Province	11,541,414,678
/30	Secondary Schools-Eastern Province	3,134,607,112
/31	Teacher Training-Eastern Province	538,352,727

Appropriation

[No. 11 of 2000 55

1 No. of Head	2 Service	3 Appropriation
		K
	Provincial Local Government Office	
	Town and country Planning	84,793,912
	Sports Department	75,684,297
	Provincial Planning Unit	45,806,773
91	Office of the President-Copperbelt Province:	97,394,937
	Headquarters	
	Zambia Information Services	2,626,566,668
	Zambia News Agency	91,602,613
	Roads Department	40,764,424
	Building Department	387,851,249
	Forestry Department	395,452,727
	Lands Department	192,845,556
	Survey Department	87,737,714
	Department of Water Affairs	64,084,073
	Labour	96,492,290
	Social Development	73,167,462
	Cultural Services	101,816,103
	Civil Aviation Department	17,872,418
	Meteorological Department	46,495,321
	Road Traffic Commission	31,302,004
	Department of Community Development	49,684,254
	Youth Development	91,326,761
	Department of Resettlement	21,786,561
	Child Affairs	384,597,381
	Provincial Local Government Office	24,582,263
	Factories Department	97,506,864
	Sports Department	37,446,062
	Provincial Planning Unit	26,634,261
92	Office of the President-Central Province:	59,515,071
	Headquarters	
	Zambia Information Services	1,897,746,551
	Zambia News Agency	78,452,541
	Roads Department	36,721,001
	Building Department	572,983,085
	Forestry Department	78,568,550
	Lands Department	156,898,504
	Survey Department	35,442,359
	Department of Water Affairs	70,709,031
	Labour and Factories	171,806,888
	Social Development	30,224,561
	Cultural Services	57,087,330
	Civil Aviation Department	18,485,572
	Meteorological Department	445,687
	Road Traffic Commission	41,837,602
	Department of Community Development	16,699,937
	Youth Development	172,572,987
	Department of Resettlement	47,169,089
	Child Affairs	106,169,113
		25,669,286

1 No. of Head	2 Service	3 Appropriation
		K
/44	Provincial Local Governmental Office	97,282,020
/45	Factories Department	16,869,637
/46	Town and Country Planning	30,652,000
/48	Sports Department	21,973,209
/49	Provincial Planning Unit	46,832,071
93	Office of the President-Northern Province:	
/01	Headquarters	2,800,512,706
/06	Zambia Information Services	93,125,094
/07	Zambia News Agency	30,365,552
08	Roads Department	602,404,755
/09	Building Department	240,497,318
/16	Forestry Department	186,874,001
/17	Lands Department	36,872,882
/18	Survey Department	47,431,830
/19	Department of Water Affairs	243,496,001
/23	Labour Development	40,294,605
/24	Social Development	58,627,894
/25	Cultural Services	24,223,759
/35	Civil Aviation Department	87,574,508
/36	Meteorological Department	65,939,837
/37	Road Traffic Commission	36,299,338
/40	Department of Community Development	250,569,305
/41	Youth Development	42,879,912
/42	Department of Resettlement	78,439,000
/43	Child Affairs	26,970,017
/44	Provincial Local Government Office	133,252,000
/46	Town and Country Planning	32,154,001
/48	Sports Department	34,628,207
/49	Provincial Planning Unit	38,760,002
94	Office of the President-Western Province:	
/01	Headquarters	2,147,430,178
/06	Zambia Information Services	59,065,680
/07	Zambia News Agency	23,686,468
/08	Roads Department	455,565,783
/09	Building Department	238,175,002
/16	Forestry Department	280,827,419
/17	Lands Department	27,189,630
/18	Survey Department	12,390,000
/19	Department of Water Affairs	202,382,477
/23	Labour Development	22,004,500
/24	Social Development	55,411,414
/25	Cultural Services	13,041,789
/35	Civil Aviation Department	96,670,205
/36	Meteorological Department	56,443,819
/37	Road Traffic Commission	12,211,199
/40	Department of Community Development	199,761,130
/41	Youth Development	24,064,700
/42	Department of Resettlement	84,541,265

Appropriation

[No. 11 of 2000 57

1 No. of Head	2 Service	3 Appropriation
		K
/43	Child Affairs	16,915,999
/44	Provincial Local Government Office	114,246,481
/45	Town and Country Planning	54,408,818
/46	Controller of Government Transport	13,119,644
/48	Sports Department	17,136,443
/49	Provincial Planning Unit	60,443,353
95	Office of the President—Eastern Province:	
/01	Headquarters	2,764,878,941
/06	Zambia Information Services	126,718,700
/07	Zambia News Agency	59,646,831
08	Roads Department	680,378,142
/09	Building Department	310,811,201
/16	Forestry Department	243,141,059
/17	Lands Department	45,589,922
/18	Survey Department	42,867,200
/19	Department of Water Affairs	198,466,400
/23	Labour Department	53,094,771
/24	Social Development	97,447,601
/25	Cultural Services	42,124,053
/35	Civil Aviation Department	112,374,106
/36	Meteorological Department	157,879,176
/37	Road Traffic Commission	57,669,999
/40	Department of Community Development	231,200,310
/41	Youth Development	87,529,071
/42	Department of Resettlement	118,166,752
/43	Child Affairs	73,194,591
/44	Provincial Local Government Office	151,007,001
/45	Town and Country Planning	58,239,000
/48	Sports Department	67,852,495
/49	Provincial Planning Unit	71,795,000
96	Office of the President—Luapula Province:	
/01	Headquarters	2,191,649,144
/06	Zambia Information Services	44,582,287
/07	Zambia News Agency	11,068,532
/08	Roads Department	306,711,956
/09	Building Department	178,682,726
/16	Forestry Department	189,162,074
/17	Lands Department	13,170,377
/18	Survey Department	30,147,557
/19	Department of Water Affairs	152,536,714
/23	Labour Department	8,313,642
/24	Social Development	26,735,483
/25	Cultural Services	5,713,918
/35	Civil Aviation Department	31,305,687
/36	Meteorological Department	16,537,988
/37	Road Traffic Commission	15,116,585
/40	Department of Community Development	155,013,413
/41	Youth Development	22,711,267

1 No. of Head	2 Service	3 Appropriation
		K
/42	Department of Resettlement	125,626,078
/43	Child Affairs	7,881,717
/44	Provincial Local Government Office:	64,262,219
/45	Town and Country Planning	18,680,000
/48	Sports Department	15,216,998
/49	Provincial Planning Unit	26,250,000
97	Office of the President-North-Western Province:	
/01	Headquarters	1,846,723,018
/06	Zambia Information Services	61,848,000
/07	Zambia News Agency	19,902,101
/08	Roads Department	459,585,358
/09	Building Department	270,059,118
/16	Forestry Department	183,692,528
/17	Lands Department	13,015,523
/18	Survey Department	19,693,025
/19	Department of Water Affairs	214,029,956
/23	Labour Department	14,576,801
/24	Social Development	32,692,502
/25	Cultural Services	13,291,201
/35	Civil Aviation Department	41,671,261
/36	Meteorological Department	34,331,961
/37	Road Traffic Commission	14,271,601
/40	Department of Community Development	177,614,681
/41	Youth Development	27,256,776
/42	Department of Resettlement	21,154,002
/43	Child Affairs	10,350,473
/44	Provincial Local Government Office	45,169,600
/46	Town and Country Planning	28,195,800
/48	Sports Department	12,603,077
/49	Provincial Planning Unit	10,750,000
98	Office of the President Southern Province:	
/01	Headquarters	2,922,471,551
/06	Zambia Information Services	79,459,504
/07	Zambia News Agency	15,226,358
/08	Roads Department	575,262,366
/09	Building Department	293,038,082
/16	Forestry Department	232,774,263
/17	Lands Department	71,755,516
/18	Survey Department	65,400,918
/19	Department of Water Affairs	265,896,005
/23	Labour Development	83,559,739
/24	Social Development	75,912,585
/25	Cultural Services	44,439,998
/36	Meteorological Department	189,285,868
/37	Road Traffic Commission	55,140,754
/40	Department of Community Development	301,552,774
/41	Youth Development	68,387,941
/42	Department of Resettlement	51,009,377

Appropriation

[No. 11 of 2000 59

1 No. of Head	2 Service	3 Appropriation
		K
/43	Child Affairs	37,177,690
/44	Provincial Local Government Office	92,861,801
/45	Factories Department	43,313,610
/46	Town and Country Planning	18,785,001
/48	Sports Department	36,685,641
/49	Provincial Planning Unit	82,250,500
99/01	Constitutional and Statutory Expenditure	850,800,000,000
	GRAND TOTAL	2,956,989,935,617