

GOVERNMENT OF ZAMBIA

ACT

No. 5 of 2001

Date of Assent: 22nd March, 2001

An Act to confirm the supplementary expenditure of moneys aggregating seventy-four billion, nine hundred and seventy-three million, four hundred and seventy-six thousand and thirty-six Kwacha required for the services of the Republic during the financial year ended 31st December, 1998.

[26th March, 2001

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1998) Act, 2001.

Short title

2. The expenditure on the services of the Republic during the year ended on the 31st December, 1998, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1998, is hereby confirmed.

Supplementary appropriations

Act No. 19 of 1998

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President—State House	766,650,000
02	Office of the Vice President	
/01	Headquarters	515,868,248
03/01	National Assembly	812,308,009
05/01	Electoral Commission	1,811,003,885
07	Office of the Auditor-General	
/01	Headquarters	228,992,740
08	Cabinet Office—Office of the President	
/01	Headquarters	6,495,164,000
/04	Office of the Former President	62,523,055
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	5,758,246,408
/03	Lilayi Police Training School	41,796,780
/04	State House	120,000,000
13	Ministry of Energy and Water Development	
/01	Headquarters	20,000,000
14	Ministry of Mines and Minerals Development	
/01	Headquarters	304,571,110
15	Ministry of Home Affairs	
/01	Headquarters	500,630,972
/02	Prisons and Reformatories	2,501,000,000
/03	Passport and Citizenship	237,248,363
/04	Archives	315,347,116
/06	National Registration	1,752,437,549
/08	Research and Information Department	538,391,456
17	Ministry of Foreign Affairs	
/01	Headquarters	2,064,679,237
/02	Missions Abroad—Lubumbashi	193,197,094
/03	Missions Abroad—Washington	486,264,326
/04	Missions Abroad—New York	1,105,935,968
/06	Missions Abroad—London	1,081,920,239
/07	Missions Abroad—Cairo	416,043,362
/08	Missions Abroad—Nairobi	339,265,610
/09	Missions Abroad—Dar-es-Salaam	340,823,020
/10	Missions Abroad—Kinshasa	246,252,634
/11	Missions Abroad—Moscow	435,220,436
/12	Missions Abroad—Addis Ababa	79,672,722
/13	Missions Abroad—Gaborone	159,845,662
/15	Missions Abroad—Beijing	610,456,251
/18	Missions Abroad—Abuja	1,571,123,807
/23	Missions Abroad—New Delhi	241,407,502
/25	Missions Abroad—Tokyo	706,480,772
/26	Missions Abroad—Windhoek	207,302,937
/28	Missions Abroad—Luanda	175,050,157
/30	Missions Abroad—Harare	344,465,972
/32	Missions Abroad—Geneva	170,858,355
/33	Missions Abroad—Pretoria	1,016,347,180

Supplementary
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1 No. of Head	2 Service	3 Appropriation
		K
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	53,308,444
29	Ministry of Local Government and Housing	
/01	Headquarters	1,667,000,000
30/01	Office of the Minister Without Portfolio	154,001,983
31	Ministry of Legal Affairs	
/02	Attorney General's Chambers	141,321,767
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	452,462,401
/02	Assize Department	62,000,000
/04	Trade Department	174,754,895
37	Ministry of Finance and Economic Development	
/09	Central Statistical Office	270,202,267
64	Ministry of Works and Supply	
/01	Headquarters	450,000,000
/02	Buildings Department	500,000,000
76	Ministry of Sports, Youth and Child Development	
/01	Headquarters	583,739,177
77	Ministry of Defence	
/01	Headquarters	6,601,013,151
/02	Zambia Army	12,149,740,218
/03	Zambia Airforce	3,688,937,410
/04	Zambia National Service	400,251,024
78/01	Office of the President—Special Division	10,205,705,000
80	Ministry of Education	
/02	Sundry Services	1,083,066,830
90	Office of the President—Lusaka Province	
/06	Zambia Information Services	1,216,348
/10	Zambia Police	11,389,658
/24	Social Development	1,179,682
/33	Prisons and Reformatories	32,326,161
91	Office of the President—Copperbelt Province	
/01	Headquarters	265,649,962
/09	Buildings Department	99,578,402
92	Office of the President—Central Province	
/01	Headquarters	59,784,391
94	Office of the President—Western Province	
/01	Headquarters	164,442,893
95	Office of the President—Eastern Province	
/01	Headquarters	82,343,146
96	Office of the President—Luapula Province	
/01	Headquarters	299,377,708
97	Office of the President—North-Western Province	
/01	Headquarters	360,000,000
98	Office of the President—Southern Province	
/01	Headquarters	183,890,184
	TOTAL	74,973,476,036