

GOVERNMENT OF ZAMBIA

ACT

No. 4 of 1980

Date of Assent: 4th April, 1980

An Act to approve the excess expenditure of moneys aggregating two million, six hundred and ninety-seven thousand, eight hundred and sixty-four kwacha required for the services of the Republic during the financial year ended on the 31st December, 1977.

[11th April, 1980

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1977) Act, 1980.

Short title

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1977, of moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1977, and the Supplementary Appropriation (1977) Act, 1979, is hereby approved.

Excess
expenditure
approval

Act No. 16
of 1977.
Act No. 12
of 1979

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
RECURRENT EXPENDITURE		K
03/01	National Assembly	46,432
09/01	Teaching Service Commission	2,766
13/01	Local Government Service Commission	4,339
14	Ministry of Mines:	
/02	Geological Survey Department	20,990
17	Ministry of Foreign Affairs:	
/06	Missions Abroad—London	174,051
/07	Missions Abroad—Cairo	19,683
/08	Missions Abroad—Nairobi	28,736
/23	Missions Abroad—New Delhi	1,482
31	Ministry of Legal Affairs:	
/03	Administrator-General's Chambers	3,838
37	Ministry of Finance:	
/04	Government Stores Department	90,395
38	National Commission for Development Planning (Office of the Prime Minister):	
/01	Headquarters	88,616
44	Ministry of Labour and Social Services:	
/01	Headquarters	486
/02	Labour and Factories	6,567
/07	Directorate of Sports	9,520
46	Ministry of Health:	
/02	Provinces	9,668
55/01	Mechanical Services Department (Office of the President)	909,107
64	Ministry of Public Works:	
/02	Buildings Department	99,606
85	Ministry of Water and Natural Resources:	
/05	National Parks and Wildlife Services	1,504
/08	Fisheries Department	95,819
/09	Department of Water Affairs	118,521
89	Ministry of Lands and Agriculture:	
/02	Department of Agriculture	100,971
/04	Training Institutions	79,040
/05	Agricultural Research	41,978
/07	Department of Co-operatives and Marketing	46,313
93/01	Office of the Cabinet Minister—Northern Province	61,204
94/01	Office of the Cabinet Minister—Western Province	39,242
95/01	Office of the Cabinet Minister—Eastern Province	104,279
96/01	Office of the Cabinet Minister—Luapula Province	118,121
97/01	Office of the Cabinet Minister—North-Western Province	32,822
98/01	Office of the Cabinet Minister—Southern Province	33,968
CAPITAL EXPENDITURE		
325	Ministry of Local Government and Housing	93,616
344	Ministry of Labour and Social Services:	
/06	Community Development	2,837
364	Ministry of Public Works:	
/04	Printing Department	1,210
389	Ministry of Lands and Agriculture:	
/05	Agricultural Research	12,430
/09	Projects Division	39,163
393/01	Office of the Cabinet Minister—Northern Province	82,874
395/01	Office of the Cabinet Minister—Eastern Province	11,183
396/01	Office of the Cabinet Minister—Luapula Province	59,578
398/01	Office of the Cabinet Minister—Southern Province	4,909
TOTAL		2,697,864