

GOVERNMENT OF ZAMBIA

ACT

No. 5 of 1980

Date of Assent: 4th April, 1980

An Act to confirm the supplementary expenditure of moneys aggregating fifty-one million, nine hundred and twenty-eight thousand, eight hundred and twenty-one kwacha required for the services of the Republic during the financial year ended on the 31st December, 1978.

[11th April, 1980

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1978) Act, 1980.

Short title

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1978, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1978, is hereby confirmed.

Supplementary appropriation.

Act No. 13 of 1978

*Supplementary
Appropriation (1978)*

| SCHEDULE (Section 2) | | |
|-------------------------|---|--------------------|
| 1 No. of Head | 2 Service | 3 Appropriation |
| RECURRENT EXPENDITURE | | K |
| 14 | Ministry of Mines: | |
| /01 | Headquarters | 9,641 |
| 15 | Ministry of Home Affairs: | |
| /08 | National Registration | 111,242 |
| 17 | Ministry of Foreign Affairs: | |
| /22 | Missions Abroad—Paris | 22,237 |
| 25 | Ministry of Local Government and Housing: | |
| /01 | Headquarters | 408,550 |
| 29 | Provincial Administration and Rural Development Division (Office of the Prime Minister): | |
| /02 | Department of Industrial Participatory Democracy | 3,574 |
| 31 | Ministry of Legal Affairs: | |
| /01 | Headquarters | 171,866 |
| 37 | Ministry of Finance: | |
| /04 | Government Stores Department | 2,000 |
| 40 | Ministry of Health: | |
| /03 | University Teaching Hospital | 264,901 |
| 80 | Ministry of Education: | |
| /06 | Sundry Services | 430,558 |
| 92/01 | Office of the Cabinet Minister—Central Province | 224,252 |
| 93/01 | Office of the Cabinet Minister—Northern Province | 10,029 |
| 95/01 | Office of the Cabinet Minister—Eastern Province | 4,364 |
| 96/01 | Office of the Cabinet Minister—Luapula Province | 3,640 |
| 98/01 | Office of the Cabinet Minister—Southern Province | 32,134 |
| SUB-TOTAL | | 1,698,988 |
| CAPITAL EXPENDITURE | | |
| 308 | Cabinet Office (Office of the Prime Minister): | |
| /01 | Headquarters | 302,421 |
| 320 | Loans and Investments (Ministry of Local Government and Housing) | 1,959,114 |
| 321 | Loans and Investments (Ministry of Finance): | |
| /14 | Ministry of Mines | 1,355,238 |
| /25 | Ministry of Local Government and Housing | 1,000,000 |
| /37 | Ministry of Finance | 355,092 |
| /51 | Ministry of Power, Transport and Communications | 23,918,778 |
| /85 | Ministry of Water and Natural Resources | 3,000,000 |
| 326 | Ministry of Information, Broadcasting and Tourism: | |
| /01 | Headquarters | 4,246,277 |
| 351 | Ministry of Power, Transport and Communications: | |
| /02 | Civil Aviation Department | 474,812 |
| 355 | Mechanical Services Branch | 10,687,431 |
| 380 | Ministry of Education: | |
| /03 | Primary Schools | 5,000 |
| 385 | Ministry of Water and Natural Resources: | |
| /09 | Department of Water Affairs | 385,309 |
| 389 | Ministry of Lands and Agriculture: | |
| /02 | Department of Agriculture | 2,540,361 |
| SUB-TOTAL | | 50,229,833 |
| TOTAL | | 51,928,821 |