

GOVERNMENT OF ZAMBIA

ACT

No. 9 of 1983

Date of Assent: 8th April, 1983

An Act to approve the excess expenditure of moneys aggregating nine million, five hundred and fifty-three thousand, two hundred and forty-nine kwacha required for the services of the Republic during the financial year ended on the 31st December, 1980.

[15th April, 1983

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Excess Expenditure Appropriation (1980) Act, 1983.

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1980, of moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1980, and the Supplementary Appropriation (1980) Act, 1982, is hereby approved.

Enactment

Short
title

Excess
expenditure
approval

Act No. 33
of 1980.
Act No. 10
of 1982

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
	RECURRENT EXPENDITURE	K
03/01	National Assembly	185,322
17	Ministry of Foreign Affairs:	
/01	Headquarters	790,690
/02	Missions Abroad—Lubumbashi	3,710
/03	Missions Abroad—Washington	1,630
/07	Missions Abroad—Cairo	23,189
/10	Missions Abroad—Kinshasa	3,008
/11	Missions Abroad—Moscow	2,725
/15	Missions Abroad—Peking	4,347
/17	Missions Abroad—Rome	18,732
/18	Missions Abroad—Lagos	14,119
/23	Missions Abroad—New Delhi	34,560
/29	Missions Abroad—Jeddah	105,561
27	Personnel Division (Office of the Prime Minister):	
/02	Directorate of Manpower Development and Training	34,340
37	Ministry of Finance:	
/04	Government Stores Department	16,713
38	National Commission for Development Planning (Office of the Prime Minister):	
/01	Headquarters	4,338
44	Ministry of Labour and Social Services:	
/02	Labour and Factories	10,826
46	Ministry of Health:	
/15	Southern Province	90,646
64	Ministry of Works and Supply:	
/01	Headquarters	127,426
/02	Buildings Department	298,098
/04	Printing Department	25,578
/05	Office Equipment Maintenance Service	8,348
/07	Mechanical Services Department	1,998,571
67	Ministry of Tourism:	
/03	Hotels Board	5,196
/04	Munda Wanga Botanical Gardens	92,091
80	Ministry of Education and Culture:	
/01	Headquarters	626,439
/02	Regional Headquarters	1,054,734
/03	Primary Schools	1,614,758
/04	Secondary Schools	618,369
/09	Culture Department	137,793
85	Ministry of Lands and Natural Resources:	
/05	National Parks and Wildlife Services	9,896
89	Ministry of Agriculture and Water Development:	
/02	Department of Agriculture	106,968
/06	Department of Water Affairs	74,955
91	Office of the Prime Minister:	
/01	Copperbelt Province	120,433
94	Office of the Prime Minister:	
/01	Western Province	236,957
95	Office of the Prime Minister:	
/01	Eastern Province	165,380
96	Office of the Prime Minister:	
/01	Luapula Province	51,297
	SUB-TOTAL	8,717,741

1 No. of Head	2 Service	3 Appropriation
CAPITAL EXPENDITURE		K
317/01	Ministry of Foreign Affairs	800,819
376	Ministry of Youth and Sport:	
/02	Youth Affairs Department	4,518
385	Ministry of Lands and Natural Resources:	
/04	Surveys Department	5,501
394	Office of the Prime Minister:	
/01	Western Province	16,189
396	Office of the Prime Minister:	
/01	Luapula Province	8,881
	SUB-TOTAL	835,508
	TOTAL	9,553,249

Date	Description	Amount
1912
1913
1914
1915
1916
1917
1918
1919
Total