GOVERNMENT OF ZAMBIA

ACT

No. 15 of 1987

Date of Assent: 19th April, 1987

An Act to authorise expenditure from the general revenues of the Republic of the moneys required for the services of the Republic during the financial year ending on the 31st December, 1987, not exceeding in the aggregate, three thousand, nine hundred and fifty-one million, two hundred and nine thousand and three hundred and twenty-four kwacha.

[24th April, 1987

ENACTED by the Parliament of Zambia.

* !

1. This Act may be cited as the Appropriation Act, 1987.

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate three thousand, nine hundred and fifty-one million, two hundred and nine thousand and three hundred and twenty-four kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 1987.

- (2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column thereof.
- (3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-head of the estimates, may be varied:

Provided that-

- (i) the amounts appropriated to such Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 20 or 21 shall not be varied.

Enactment

Short title

(21)

Appropriation

Single copies of this Act may be obtained from the Government Printer, P.O. Box 30136, Lucaka. Price 20n.

SCHEDULE (Section 2)

No. of Head	2 Service					Appropria- tion
0.10.	B 41 4 10 7					K
01/01	President and State House				7 77	8,520,00
03/01 04/01	National Assembly House of Chief (Ministry of Decenti	en Heat In			17/5	10,847,60
05/01	Elections Office (Office of the Prin				x 44	1,844,30
08/01	7 14 0 . 0				* **	820,60
07	Office of the Auditor-General:					
/01	Headquarters	(8)		× .	1 12.0	2,362,50
/02	Lusaka Regional Office	(80	+1 **	э э	(4)40	187,20
/03		363				218,40
/04		900		_		321,20
/05 08	Cabinet Office (Office of the Prime				(() ()	237,40
/01	Headquarters			District		62,215,10
/02	Directorate of Manpower Devel					5,315,10
/03	0 0 0 0			_	18.7	324,20
/04	Management Services			2 .	9 57	479,30
09/01	Teaching Service Commission	CLO.				1,093,20
10/01	Police and Prisons Service Commi				400	525,20
11	Zambia Police (Ministry of Home	Affairs)	:			05 010 00
/01		K4 10			5.5	37,213,20
/02				9	12 12	4,155,00
/03 /04	Charte II	CEL E			EX (95%)	4,820,20 2,711,50
/05	Community Description				65 (6.5) 65 (6.5)	15,212,50
/08	w 1 1 20 1					6,975,30
/07	Control Descriptor	24 2		(a)		3,309,00
/08	Eastern Province			580	4.5	2,291,00
/09		() A			O. 100	1,824,10
/10				Sec. S	11.	2,870,70
/11	G 11 - D .			*		2,215,90
/12	NETA- D					4,577,80
/13 /14	Mr. val. Tr. co					2,689,50
/15	Tlesons Deltes III-14					3,777,00 2,608,00
/16	Desa Militaria	F. 6				3,843,10
12/01	C- 1 1 6 T 1 1	6.4 s				334,30
14	Ministry of Mines:					3.01 165
/01	Headquarters				1 10	17,550,60
/02	Geological Survey Department			14E .		20,647,70
/03	Mines Safety Dopartment	(6)		(e) (e)	4 99	790,40
/04	Mines Development Departmen	t		4 .		42,520,50
15	Ministry of Home Affairs:					1 000 00
/01	Prisons and Reformatories					1,229,00
/02 /03	20 10					1,203,10
/04	A 1.					240,70
105	Tamatan Danastana	0.E	70 /5		* **	4,984,20
/06	National Registration		ALP T			3,479,90
/08	Special Investigation Team (Ec		and Tr	ade) .		999,80
17	Ministry of Foreign Affairs:					
/01	Headquartere		2 24	4	(4)	33,755,00
/02	Missions Abroad—Lubumbashi	4	A	9 9	4 9.9	1,602,80
/0:3	Missions Abroad—Washington					6,195,50
/04					A	8,216,20
/05	25 41 1 7 1	(B)				3,031,70
/08	16	(A)	e		78.80	3,273,90
/07 /08	3.5	64 (K)	C (*	(6)	(# [##]	3,097,70
/08	Missions Abroad—Dar.es.Salaa					4,102,30
/10	100		4 1 1 4		4 9.0	4,491,20
/11	26				4 (9.9)	7,128,30
/12	Missions Abroad-Addis Ababa					2,952,60

No. of Head	2 Service					Appropria- tion
Tell						K
/13	Missions Abroad—Gaberone	84	× +		* *	3,904,70
/14	Missions Abroad—Bonn.		4.4	4.6	4.4	4,486,86
/15	Missions Abroad—Peking		-	4.4	19:19	3,375,10
/16	Missions Abroad—Canberra	4.4	* *		4.4	9,322,30
/17		0.4	* *		* *	6,508,10
/18	Missions Abroad—Lagos		2.3		203	6,110,80
/19	Missions Abroad Ottawa		5.20	7.4	5/2	4,247,1
/21	Missions Abroad—Stockholm Missions Abroad—Belgrade		* *	58783	2.2	4,540,8
122			609	(#040	0509	5,849,7 7,204,5
123	Missions Abroad—Paris Missions Abroad—New Delhi	00.9	530	**	19009	4,314,0
/24	Missions Abroad—Maputo	40,00	9.9		36.0	5,995,7
/25	Missions Abroad—Tokyo		9.4	2.0	200	6,279,2
127	Missions Abroad—Brussels	100	F	16.4	300	5,303,6
/28		**	**	4.4		6,796,7
/30	Missions Abroad—Harare	414	9/74	1414	2/4	4,104,6
/31	Missions Abroad-Berlin	Q14	(2/2)	1215	4500	1,982,8
0/01	Loans and Investments (Ministry of De	centra	alisatio	n)		58,851,0
1	Loans and Investments (Ministry of Fir			(40)	*1*	209,803,0
2/06			200		* *	65,000,0
3	Subsidies (Ministry of Finance)	* *	* * _			676,750,0
6	Ministry of National Guidance, Inform	ation	and B	roadca	eting	
101	Services:					1.050 #
/01		2.5	1.15	18081	2012	1,378,5
/02	Zambia Information Services		836	18080	(50)	6,377,3
/03	Zambia Broadcasting Services		530	9.0	75.05	11,704,7
104	Zambia Institute of Mass Commun			. 4	404	518,0
/05			*0.00		0.00	6,020,3
706	National Guidance	Tiniata	anl:		9.9	1,039,1
/01						1,707,7
/04	Headquarters National Institute of Public Administ				* *	3,505,5
/06	Centralised Recruitment Services Uni				* *	419,6
9	Ministry of Decentralisation:		• . •			410,0
/01			272	44	000	60,489,1
/02	Chalimbana Local Government Train				2.4	1,336,5
/04	Town and Country Planning			W.36		2,588,8
/05	WT 1 TO	200	7.7			541,0
/06	Resettlement (Non-Agriculture)	***		* *		191,9
1	Ministry of Legal Affairs:					
/01	Headquarters	(7).7:	0.00	* *	2.7	4,751,4
/02	Attorney-General's Chambers	cases		+ +		978,0
/03	Administrator-General's Chambers	4:40	90.00	57.57		244,4
/04		1600	993	8.50	(4) 60	1,070,5
/05	Judicial Department	(6)65	79.30	+ *	0.00	6,320,8
/06	Subordinate Courts		(6.4)	* *	(8.8)	4,983,5
/07	Local Courts	000	0.4	6.0	(6.9)	10,372,7
/08	Law Development Commission.	0400	0.4	4. 0	0.0	455,4
3	Ministry of Commerce and Industry:					3 004 0
/01					6.4	1,624,2
/02	Assize Department	+ +	4 4		* *	
/03	Price Control Department	9 0	6. 4	* *	0.0	917,2
/04	Internal Trade Department		**	* *	2.5	593,2
/06	Industry	N	222	2.0	5.2	3,636,1
/07	Patents, Trade Marks and Business I			***	55.51	1,629,4
	Foreign Trade		(5.6)	200	5.50	7,212,0
/08	Ministry of Finance:					E00 000 0
37	Headquarters		. 0.0	454	9.60	508,999,3
01 /01	Headquarters					1 3119 6
/01 /02	Central Supply and Tender Board	* *	00000		+ +	
/01 /02 /03	Central Supply and Tender Board Department of Taxes	8085	A.A.	3.9	++	1,309,6
/01 /02	Central Supply and Tender Board					

1 No. of	2	3
Head	Service	tion
i		K
38	National Commission for Development Planning:	٠, ٠,٠,٠
/01	Headquarters	10,468,103
/02	Census and Statistics Department	10,970,101
/01	Ministry of Labour and Social Services: Headquarters	6;087,002
701	Headquarters	0,087,002
702	Labour and Factories	2;173,301
/03	Educational and Occupational Assessment Services	270,101
/04	Social Department	5,296,701
/05	Industrial Relations Court	(359,901
. /06 _45/01	Industrial Participatory Democracy Ministry of Presidential Affairs	578,701 97 4 ,001
46	Ministry of Health:	24.7
/01 [Headquarters	198,660,103
/02	Chainama College of Health Sciences	3;860,001
/04	Ndola Central Hospital	11,798,401 8,763,701
/05 /06	Kitwe Central Hospital	:919,101
/07	Public Health Laboratories	1,062,501
/08	Pneumoconiosis Medical Research Bureau	1799,901
709	Central Provínce	11,049,101
[10]	Copperbelt Province	9,097,901
/11	Eastern Province	9,842,601 9,385,301
/12 /13	Nothern Province	12,610,501
/14	North-Western Province	9,133,801
/15	Southern Province	13,869,701
/16	Western Province	10,507,501
'/17	Lusaka Province	7;357,301
/18	Chainama Hills Hospital	4,738,101 3,988,101
/19 /20	Arthur Davison Hospital	1,167,101
. /21	Dental Training School	987,101
51	Ministry of Power, Transport and Communications:	i ara
/01	Headquarters	12,404,602
/02	Civil Aviation Department	40,207,001
/03 /04	Meteorological Department	8,505,501 16,014,001
105	Department of Energy	
line l	Roads and Road Traffic Bóard	1,007,102
64	Ministry of Works and Supply:	
/01	Headquarters	21,840,002
/02	Buildings Department	33,591,002
/03 /04	Roads Department Printing Department Office Routement Symply and Malinesismas Services	180,870,006 28,451,301
. į05	Office Equipment, Supply and Maintenance Services	1,975,001
/06	Provincial Commissioner of Works	1,829,501
_ /07	Mechanical Services Department	24,919,001
65,	Ministry of Higher Education:	90 704 002
, ,/01.	Headquarters	22,194,003 15,838,902
/02	Teacher Training	128,470,501
/04 l	Technical Education and Vocational Training	33,961,601
67,	Ministry of Tourism:	4,
.:/01	Headquarters	5,582,901
/02	Mulungushi Hall	1,004,101
/03	Hotels Board National Parks and Wildlife Services	125,801 9,676,001
-, /04 76	Ministry of Youth and Sport:	9,070,001
,/01 }	Headquarters	880,001
/02	Youth Affairs Department	2,081,301
/03	Sports Department	7,770,901
706	Child Affairs Department	219,001
80.) /01	Ministry of General Education and Culture: Headquarters	37,056,603
/02	Regional Headquarters	13,923,001
102 1	0	

l No. of Head	2 Service	3 Appropriation
/04	Secondary Schools	. 110,931,201
/05	Continuing Education	
/06	Carriculum Development Centre	'010'001
/07	Educational Broadcasting and Special Education	0.040,001
/09	Department of Cultural Services	0.050,001
85	Ministry of Lands and Natural Resources:	, ,
/01	Headquarters	. 1,225,501
/02	Forestry Department	. 12,382,801
/03	Lands Department	. ,,,,,,,,,
/04	Survey Department	
/06 86	Natural Resources Department	. 627,901
/01	Ministry of Co-operatives: Headquarters	0.010.000
/02	D	-,:-:,:::
/03	Co-operative College	0,100,000
87/01	Anti-Corruption Commission	1,848,002
89	Ministry of Agriculture and Water Development:	2,010,002
/01	Headquarters	. 153,467,103
/02	Department of Agriculture	7,370,501
/03	Department of Veterinary and Tsetse Control Services	50,863,001
/04	Training Institutions	. 10,991,001
/05	Agricultural Research	
/06	Department of Water Affairs	1,1,1,1,1,1
/07 /08	Natural Resources Development College	
/08 /09	National Farming Information Services	
*. <u> </u>	Fisheries Department	12,736,501
90 /10	Extension Services	. 38,432,301
/01	Handayantara	. 4,482,602
/02	Lusaka Province—Primary Schools	21,413,501
91	Ministry of Decentralisation:	,,
/01	Copperbelt Province	6,071,802
/02	Copperbelt Province—-Primary Schools	00'104'001
92	Ministry of Decentralisation:	
/01	Central Province	
/02	Central Province—Primary Schools	. 20,296,001
93 /01	Ministry of Decentralisation: Northern Province	6 205 500
/01 /02	Northern Province—Primary Schools	6,395,502 20,983,001
94	Ministry of Decentralisation:	20,865,001
/01	Western Province	4,685,201
/02	Western Province—Primary Schools	14'085'001
95	Ministry of Decentralisation:	, ,
/01	Eastern Province	3,737,302
/02		. 15,581,001
96	Ministry of Decentralisation:	
/01		. 2,861,302
/02	Luapula Province—Primary Schools	. 11,826,001
97 /01	Ministry of Decentralisation:	9 410 700
/01 /02		3,418,502
98	North-Western Province—Primary Schools	9,382,001
/01	Cautha - Duantaga	4,110,202
102	Couthon Decutes Detrogram Cabasia	23,851,001
,		20,001,001
	TOTAL	. K3,951,209,324
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THE ZAMBIA NATIONAL BROADCASTING CORPORATION BILL, 1987

ARRANGEMENT OF SECTIONS.

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- 2. Interpretation

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- 7. Functions of Corporation
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- 12. Validity of Board's decisions
- 13. Contracts and instruments
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Section

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