

GOVERNMENT OF ZAMBIA

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**ACT**

No. 17 of 2003

Date of Assent: 11th December, 2003

**An Act to approve the excess expenditure of moneys aggregating fifty-two billion, two hundred and forty-two million, two hundred and two thousand, two hundred and ninety kwacha required for the services of the Republic during the financial year which ended on 31st December, 1998.**

[12th December, 2003

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1998) Act, 2003.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1998 of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for those services by the Appropriation Act, 1998, and the Supplementary Appropriation (1998) Act, 2001 is hereby approved.

Approval of  
excess  
expenditure

Act No. 3 of  
1998  
Act No. 5 of  
2001

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	<b>Office of the President—State House</b>	205,755,908
08	<b>Cabinet Office—Office of the President</b>	
/01	Headquarters	11,828,977,971
11	<b>Zambia Police—Ministry of Home Affairs</b>	
/01	Headquarters	2,781,374,044
/04	State House	54,052,922
13	<b>Ministry of Energy and Water Development</b>	
/01	Headquarters	34,338,944
15	<b>Ministry of Home Affairs</b>	
/02	Prisons and Reformatories	1,695,615,191
18	<b>Judiciary</b>	
/01	Headquarters	759,374,871
/04	Subordinate Courts	161,966,078
19	<b>Ministry of Environment and Natural Resources</b>	
/01	Headquarters	490,167,843
/02	Forestry Department	145,560,284
04	Zambia Forestry College	78,266,792
29	<b>Ministry of Local Government and Housing</b>	
/01	Headquarters	184,360,441
30/01	<b>Office of the Minister without Portfolio</b>	583,047,431
33	<b>Ministry of Commerce, Trade and Industry</b>	
/02	Assize Department	32,855,210
37	<b>Ministry of Finance and Economic Development</b>	
/08	External Resource Mobilisation	89,536,112
44	<b>Ministry of Labour and Social Security</b>	
/01	Headquarters	281,138,302
51	<b>Ministry of Communication and Transport</b>	
/02	Civil Aviation Department	277,431,451
64	<b>Ministry of Works and Supply</b>	
/01	Headquarters	2,497,703,072
/02	Buildings Department	1,400,608,959
/04	Printing Department	13,724,277
/05	Office Equipment Supply and Maintenance Services	92,652,079
67	<b>Ministry of Tourism</b>	
/03	Hotels Board	4,928,714
/04	National Parks and Wildlife Services	489,104,618

*Excess Expenditure  
Appropriation (1998)*

[No. 17 of 2003 167

1 No. of Head	2 Service	3 Appropriation
		K
77	<b>Ministry of Defence</b>	
/02	Zambia Army	9,193,466,862
/04	Zambia National Service	368,526,717
/06	Department of Defence Intelligence	18,110,161
78/01	<b>Office of the President—Special Division</b>	3,371,968,310
80	<b>Ministry of Education</b>	
/08	Regional Headquarters—Lusaka Province	989,632,584
/09	Primary Schools—Lusaka Province	205,551,653
/10	Secondary Schools—Lusaka Province	654,018,885
/11	Teacher Training—Lusaka Province	28,637,017
/12	Regional Headquarters—Copperbelt Province	1,179,960,717
/16	Regional Headquarters—Central Province	269,541,602
/17	Primary Schools—Central Province	336,684,144
/20	Regional Headquarters—Northern Province	545,119,821
/24	Regional Headquarters—Western Province	149,937,698
/28	Regional Headquarters—Eastern Province	415,939,009
/29	Primary Schools—Eastern Province	741,891,974
/32	Regional Headquarters—Luapula Province	305,560,239
/33	Primary Schools—Luapula Province	560,915,268
/36	Regional Headquarters—North-Western Province	430,020,820
/37	Primary Schools—North-Western Province	626,769,166
/40	Regional Headquarters—Southern Province	661,152,667
/41	Primary Schools—Southern Province	87,157,917
85	<b>Ministry of Lands</b>	
/03	Lands Department	251,226,607
89	<b>Ministry of Agriculture, Food and Fisheries</b>	
/26	Fisheries Extension	371,907,429
/28	Agriculture Extension	1,638,948,157
90	<b>Office of the President—Lusaka Province</b>	
/06	Zambia Information Services	2,826,759
/10	Zambia Police	2,758,604,666
/33	Prisons and Reformatories	243,017,540
/39	Immigration Department	2,418,121
/40	Department of Community Development	1,713,325
/46	Town and Country Planning	5,948,979
/48	Sports Department	3,236,601
92	<b>Office of the President—Central Province</b>	
/09	Buildings Department	1,670,112
/33	Prisons and Reformatories	411,409,397
/36	Meteorological Department	1,275,014

1 No. of Head	2 Service	3 Appropriation
		K
<b>93</b>	<b>Office of the President—Northern Province</b>	
/06	Zambia Information Services	227,897
/09	Buildings Department	44,552,098
/10	Zambia Police	54,301,493
/19	Department of Water Affairs	121,097,337
/24	Social Development	114,252,751
/25	Cultural Services	3,438,486
/33	Prisons and Reformatories	1,253,577
/34	Passport and Citizenship	121,999
/35	Civil Aviation Department	17,302,910
/36	Meteorological Department	21,608,041
/37	Road Traffic Commission	563,093
/39	Immigration Department	25,716,163
/40	Department of Community Development	2,324,999
<b>97</b>	<b>Office of the President—North-Western Province</b>	
/01	Headquarters	143,001,783
/10	Zambia Police	600,687,393
/24	Social Development	10,417,238
/35	Department of Civil Aviation	13,041,582
/39	Immigration Department	8,032,909
/40	Department of Community Development	13,235,880
<b>98</b>	<b>Office of the President—Southern Province</b>	
/24	Social Department	15,032,841
/39	Immigration Department	14,684,368
	<b>TOTAL</b>	<b>52,242,202,290</b>