

GOVERNMENT OF ZAMBIA

ACT

No. 8 of 2007

Date of Assent: 12th April, 2007

An Act to confirm the supplementary expenditure of moneys aggregating four hundred and fifty-three billion, five hundred and eighty-four million, and thirty-one thousand, two hundred and forty-three kwacha required for the services of the Republic during the financial year ended 31st December, 2005.

[13th April, 2007

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2005) Act, 2007.

Short title
and
commencement

2. On the authority of a warrant issued by the President, it is hereby confirmed that, there was expanded from the general revenues of the Republic, such moneys, indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2005.

Supplementary
Appropriation

Act No. 5 of
2005

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
01	Office of the President	
/01	Headquarters	747,206,092 .00
02	Office of the Vice President	
/01	Human Resources and Administration	5,842,884,919.00
/05	Disaster Management and Mitigation Department	5,072,365,530 .00
05	Electoral Commission	
/01	Headquarters	4,245,342,533 .00
07	Office of the Auditor General	
/01	Headquarters	252,500,000 .00
08	Cabinet Office - Office of the President	
/01	Headquarters	29,081,893,774 .00
11	Zambia Police - Ministry of Home Affairs	
/01	Headquarters	4,880,000,000 .00
14	Ministry of Mines and Minerals Development	
/03	Mines Safety Department	3,154,514,939 .00
15	Ministry of Home Affairs	
/06	National Registration Department	15,000,000,000.00
17	Ministry of Foreign Affairs	
/01	Headquarters	2,656,463,230 .00
/03	Mission Abroad - Washington	120,000,000 .00
/06	Mission Abroad - London	879,685,654 .00
/09	Mission Abroad - Dar-es-Salaam	13,438,140 .00
/10	Mission Abroad - Kinshasa	64,416,750 .00
/12	Mission Abroad - Addis Ababa	112,723,293 .00
/13	Mission Abroad - Gaborone	165,213,998 .00
/20	Mission Abroad - Stockholm	330,651,217 .00
/23	Mission Abroad - New Delhi	24,208,090 .00
/25	Mission Abroad - Tokyo	359,278,986 .00
/28	Mission Abroad - Luanda	193,649,455 .00
/30	Mission Abroad - Harare	242,916,507 .00
/33	Mission Abroad - Pretoria	47,469,179 .00
/36	Mission Abroad - Paris	479,472,885 .00
/37	Mission Abroad - Rome	419,500,001 .00
/38	Mission Abroad - Tripoli	272,506,025 .00
/40	Development and International Organisation	8,329,852,931 .00
/41	Protocol Department	876,102,974 .00
/42	Political Affairs Department	2,064,741,095 .00
18	Judiciary	
/01	Headquarters	1,720,000,000 .00
/02	Supreme Court	7,307,707 .00
27	Public Service Management Division	
/03	Human Resources Information and Planning	39,110,021 .00
/05	Technical Services	134,354,989 .00

1 No. of Head	2 Service	3 Appropriation
29 /08	Ministry of Local Government and Housing House of Chiefs Department	2,744,399,726 .00
31 /01 /02	Ministry of Justice Headquarters Attorney General's Chambers	178,176,801 .00 3,510,164,742 .00
33 /06	Ministry of Commerce, Trade and Industry Foreign Trade Department	2,869,104,614 .00
37 /01	Ministry of Finance and National Planning Human Resources and Administration	312,677,750,254 .00
45 /01	Ministry of Community Development and Social Services Headquarters	298,680,320 .00
51 /04 /06	Ministry of Communications and Transport Maritime and Inland Waterways Department Road Traffic Commission	5,131,856,825 .00 4,973,434,029 .00
68 /04 /05	Ministry of Tourism, Environment and Natural Resources Planning and Information Department Tourism Development Department	14,390,431 .00 97,246,999 .00
77 /01	Ministry of Defence Headquarters	12,500,000,000 .00
78 /01	Zambia Security Intelligence Service - Office of the President Headquarters	1,510,414,241 .00
80 /01 /12 /48	Ministry of Education Headquarters Regional Headquarters - Copperbelt Province Standards and Curriculum Directorate	12,867,383,300 .00 487,417,744 .00 2,151,809,233 .00
91 /51	Office of the President - Copperbelt Province Provincial Accounting Unit	387,679,814 .00
92 /01 /08 /09	Office of the President - Central Province Headquarters Roads Department Buildings Department	1,215,415,420 .00 2,016,917,220 .00 111,851,967 .00
95 /25	Office of the President - Eastern Province Cultural Services Department	10,166,649 .00
	TOTAL	453,584,031,243 .00