

GOVERNMENT OF ZAMBIA

ACT

No. 38 of 2016

Date of Assent: 18th November, 2016

An Act to confirm the supplementary expenditure of monies aggregating three billion, five hundred and thirty-eight million, eight hundred and sixty-seven thousand and twenty-four kwacha required for the services of the Republic during the financial year ended on 31st December, 2014.

[22nd November, 2016

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2014) Act, 2016.

Short title

2. On the authority of a warrant issued by the President, it is confirmed that there was expended from the general revenues of the Republic such monies indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services of the Republic by the Appropriation Act, 2014.

Supplementary appropriation

Act No. 14 of 2014

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
2	Office of the Vice President	K
/01	Human Resource and Administration	24,015,407
5	Electoral Commission	
/01	Headquarters	109,009,919
7	Office of the Auditor General	
/01	Headquarters	9,088,056
8	Cabinet Office—Office of the President	
/01	Headquarters	80,327,780
/07	Policy Analysis and Co-ordination Department	84,644,423
13	Ministry of Chiefs and Traditional Affairs	
/01	Headquarters	7,836,995
14	Ministry of Mines, Energy and Water Development	
/07	Planning and Information Department	2,666,679
15	Ministry of Home Affairs	
/02	Prisons and Reformatories	7,523,954
17	Ministry of Foreign Affairs	
/03	Mission abroad—Washington	194,320
/04	Mission abroad—New York	4,648,366
/05	Mission abroad—Lilongwe	1,816,542
/06	Mission abroad—London	70,414
/07	Mission abroad—Cairo	812,511
/08	Mission abroad—Nairobi	22,062
/09	Mission abroad—Dar-es- Salaam	853,353
/10	Mission abroad—Kinshasa	836,288
/12	Mission abroad—Addis ababa	234,026
/13	Mission abroad—Gaborone	853,748
/15	Mission abroad—Beijing	3,258,953
/20	Mission abroad—Stockholm	1,892,585
/23	Mission abroad—New Delhi	101,687
/24	Mission abroad—Maputo	1,793,425
/26	Mission abroad—Windhoek	18,638
/27	Mission abroad—Brussels	1,213,541

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<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
/ 28	Mission abroad—Luanda	952,650
/ 30	Mission abroad—Harare	1,732,124
/ 31	Mission abroad—Berlin	1,938,247
/ 32	Mission abroad—Geneva	3,499,373
/ 33	Mission abroad—Pretoria	2,474,944
/ 35	Mission abroad—Ottawa	2,662,097
/ 43	Mission abroad—Brasilia	608,873
/ 47	Mission abroad—Accra	657,485
/ 48	Mission abroad—Ankara	715,947
/ 49	Office of National Coordinator for the Great Lakes Region	122,840
/ 50	Mission abroad—Kuala Lumpur	2,226,784
/ 54	Mission abroad—Seoul	2,155,715
18	Judiciary	
/ 01	Headquarters	4,774,092
/ 02	Supreme Court	407,997
37	Ministry of Finance	
/ 01	Human Resource and Administration	64,940,881
/ 07	Financial Management and Administration	770,888,755
46	Ministry of Health	
/ 02	Policy and Planning	123,244,507
/ 05	Disease Surveillance Control and Research	10,700,000
/ 09	Mobile and Emergency Services	8,000,000
68	Ministry of Tourism and Arts	
/ 01	Human Resource and Administration	40,635,377
76	Ministry of Youth and Sport	
/ 01	Headquarters	4,555,643
/ 03	Sports Department	10,709,764
77	Ministry of Defence	
/ 03	Zambia Air Force	32,406,241
/ 04	Zambia National Service	27,522,078
/ 09	Research and Planning	3,597,061
78	Zambia Security Intelligence Service—Office of the President	
/ 01	Headquarters	80,921,291

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
80	Ministry of Education, Science, Vocational Training and Early Education	
/ 01	Headquarters	225,275,689
/ 03	Planning and Information Directorate	46,069,071
/ 05	Teacher Education and Specialised Services Directorate	1,471,529
85	Ministry of Lands, Natural Resources and Environmental Protection	
/ 01	Human Resource and Administration	1,456,657
/ 04	Survey Department	644,837
88	Office of the President—Muchinga Province	
/ 01	Headquarters	5,018,167
/ 09	Buildings Department	64,559,554
89	Ministry of Agriculture and Livestock	
/ 09	Agribusiness and Marketing Department	973,016,379
90	Office of the President—Lusaka Province	
/ 01	Headquarters	3,289,154
91	Office of the President—Copperbelt Province	
/ 09	Buildings Department	8,892
94	Office of the President—Western Province	
/ 01	Headquarters	9,778,617
/ 46	Town and Country Planning Department	637,071
95	Office of the President—Eastern Province	
/ 52	District Administration	764,388
98	Office of the President—Southern Province	
/ 01	Headquarters	10,460,835
99	Constitutional and Statutory Expenditure	
/ 02	Debt Service—Internal	518,658,335
/ 05	Other	130,973,411
	TOTAL	3,538,867,024